

High Country Pines Unit 1
Proposed 2019 Budget

<u>2018 Budget</u>		<u>2018 Actual</u>	<u>2019 Budget Estimate</u>	
<u>Estimate</u>			Dues remain at \$60.00 annually	
<u>Income</u>			<u>Income</u>	
Dues (Incl Late fees)	\$8,400.00	\$8,962.00		8,900.00
X-fer Fees	\$1,300.00	\$1,760.00		1,100.00
Misc income/Fees	N/B	\$12.00		-
Arch. Fees	\$180.00	\$120.00		140.00
Cking Acct Int	\$34.00	\$3.46		-
Total	\$9,914.00	\$10,857.46	Total	10,140.00
<u>Expenses</u>			<u>Expenses</u>	
Office Supp/Equip	\$1,000.00	\$95.79		425.00
Postage	\$50.00	\$285.80		285.00
Picnic	N/B	\$309.70		350.00
State Taxes	\$50.00	\$50.00		50.00
AZ Corp. Comm.	\$10.00	\$10.00		10.00
Insurance	\$1,000.00	\$924.00		950.00
Prop Taxes	\$50.00	\$21.36		25.00
Office Rent	\$3,600.00	\$3,600.00		3,600.00
Office Electric	\$425.00	\$311.31		325.00
Greenbelt Maint.	\$2,500.00	\$12,000.00		3,000.00
Misc. Expenses	\$1,500.00	\$1,569.67		1,100.00
Total	\$10,185.00	\$19,177.63	Total	10,120.00
Net	-\$271.00	-\$8,320.17	Net	20.00
			Budget approved by the Board 01/17/2019	