

2019 BUDGET RESOLUTION # 421

	<u>General Fund *</u>	<u>Escrows *</u>	<u>State Fund</u>	<u>Cap. Res.</u>	<u>Impact Fee</u>	<u>ALL</u>
Estimated Balance 1/1/19 (#279) (Gen. Fund \$178,039 + Park \$123,858)	\$301,897	\$34,069	\$10,951	\$283,356	\$575,860	\$1,206,133
<i>Real Estate Property Taxes (301)</i>	\$42,286					
<i>Act 511 Taxes(310)</i>	\$773,280					
<i>Permits and Fees(320)</i>	\$84,070					
<i>State Revenue (355)</i>	\$48,727		\$270,480		\$100,000	
<i>Other</i>	\$52,224	\$165	\$3,091	\$4,276	\$6,928	
<u>Total Income 2018</u>	<u>\$1,000,587</u>	<u>\$165</u>	<u>\$273,571</u>	<u>\$4,276</u>	<u>\$106,928</u>	<u>\$1,385,527</u>
Total Available in 2018	\$1,302,484	\$34,234	\$284,522	\$287,632	\$682,788	\$2,591,660
<i>General Government (400)</i>	(\$154,595)					
<i>Public Works (430)</i>	(\$489,000)		(\$275,000)		(\$250,000)	
<i>Public Safety (410)</i>	(\$72,400)					
<i>Culture + Recreation (450)</i>	(\$44,000)					
<i>Other</i>	(\$127,066)					
<i>GROSS PAYROLL (ALL)</i>	(\$256,900)					
<u>Total Expenses 2018</u>	<u>\$1,143,961</u>		<u>(\$275,000)</u>		<u>(\$250,000)</u>	<u>(\$1,668,961)</u>
Estimated Balance 12/31/18 (#106) (Gen. Fund \$62,038 + Park \$96,485)	\$158,523	\$34,234	\$9,522	\$287,632	\$432,788	\$922,699
	General Fund *	Escrow Funds *	State Fund	Capital Reserve	Impact Fee Fund	All Funds

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Supervisors of Jefferson Township, Butler County Pennsylvania, that a tax be levied on all real property within the Township subject to taxation for the fiscal year 2019, at a tax rate of 1 mill for general purposes. Adopted this 10th day of December 2018.

Jefferson Township Board of Supervisors

Chairman, John Cypher SIGNED ORIGINAL ON FILE AT TOWNSHIP

Vice-Chair., Lois Rankin _____

Supervisor, Braden Beblo _____

IMPACT FEE: 2012, 13, 14, 15,16, 17 & 18 Receipts were placed in a 'reserve fund.' \$155,000 disbursed in 2017 for bridge maintenance. When the funds are disbursed, it must be according to Act 13's list of 13 allowable expenses: Roads, bridges, and infrastructure; Water, storm water & sewer; Emergency preparedness & Safety; Environmental programs; Preservation & reclamation of surface & subsurface waters & water supplies; Tax reductions; Affordable housing; records management & information technology; Social services; Judicial services, Planning initiatives; Career & technical centers; and Capital Reserve Fund.

