

**2021 BUDGET RESOLUTION # 461**

	JT	JT	SF	CR	IF	ALL
	General Fund *	Escrows *	State Fund	Cap. Res.	Impact Fee	
Estimated Balance 1/1/21 (#279) (Gen. Fund \$321,170 + Park \$132,461)	\$453,631	\$42,676	\$12,177	\$292,190	\$657,010	\$1,457,684
Real Estate Property Taxes (301)	\$42,620					
Act 511 Taxes(310)	\$700,425					
Permits and Fees(320)	\$81,040					
State Revenue (355)	\$50,875		\$249,369		\$100,000	
Other	\$37,945	\$214	\$675	\$830	\$1,592	
<u>Total Income 2020</u>	<u>\$912,905</u>	<u>\$214</u>	<u>\$250,044</u>	<u>\$830</u>	<u>\$101,592</u>	<u>\$1,265,585</u>
Total Available in 2020	\$1,366,536	\$43,890	\$262,221	\$293,020	\$758,602	\$2,723,269
General Government (400)	(\$76,055)					
Public Works (430)	(\$398,960)		(\$255,000)		(\$735,750)	
Public Safety (410)	(\$66,101)				return \$494,027	
Culture + Recreation (450)	(\$23,650)					
Other	(\$140,305)					
GROSS PAYROLL (ALL)	(\$362,510)					
<u>Total Expenses 2020</u>	<u>\$1,067,581</u>		<u>(\$255,000)</u>		<u>(\$241,723)</u>	<u>\$1,564,304</u>
Estimated Balance 12/31/21 (#106) (Gen. Fund \$166,066 + Park \$132,889)	\$298,955	\$42,890	\$7,221	\$293,020	\$516,879	\$1,158,965

**BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Supervisors of Jefferson Township, Butler Coui Pennsylvania, that a tax be levied on all real property within the Township subject to taxation for the fiscal year 2021, at a tax rate of 1 mill for general purposes. Adopted this 14th day of December 2020.**

*John Cypher*  
 Chairman, John Cypher  
*Lois Rankin*  
 Vice-Chair, Lois Rankin  
*Braden Behlo*  
 Supervisor, Braden Behlo

IMPACT FEE: 2012, 13, 14, 15,16, 17,18,& 19 Receipts were placed in a 'reserve fund.' \$155,000 disbursed in 2017 for bridge maintenance. No disbursements in 2018. Paid out \$215,000 in 2019 'roads'. 2020 paid \$361,821.22 for Bonniebrook project (expecting reimb.from State) When the funds are disbursed, it must be according to Act 13's list of 13 allowable expenses: Roads, bridges, and infrastructure; Water, storm water & sewer; Emergency preparedness & Safety; Environmental programs; Preservation & reclamation of surface & subsurface waters & water supplies; Tax reductions; Affordable housing; records management & information technology; Social services; Judicial services; Planning Initiatives; Career & technical centers; and Capital Reserve Fund.