

2022 BUDGET RESOLUTION # 479									
	JT	JT	SF	CR	IF	Impact Fee	ALL		
	General Fund	Escrows	State Fund	Cap. Res.	Impact Fee	ALL			
Estimated Balance 1/1/22 (#279)									
(Gen. Fund \$398,991 + Park \$132,511 + ARPA \$229,040)	\$86	\$48,890.00	\$199,457.00	\$292,305.00	\$517,382.00	\$1,918,576.00			
Real Estate Property Taxes (301)	\$43,000.00								
Act 511 Taxes(310)	\$804,440.00								
Permits and Fees(320)	\$80,915.00								
State Revenue (355)	\$48,375.00		\$252,180.00		\$100,000.00				
Other (fines, int. 360, 380,395 + ARPA Funds \$274,338)	\$317,001.00	\$257.00	\$25.00	\$50,150.00	\$325.00				
<u>Total Income 2022</u>	<u>\$1,293,731.00</u>	<u>\$257.00</u>	<u>\$252,205.00</u>	<u>\$50,150.00</u>	<u>\$100,325.00</u>	<u>\$1,696,668.00</u>			
Total Available in 2022	\$2,154,273.00	\$49,147.00	\$451,662.00	\$342,455.00	\$617,707.00	\$3,615,244.00			
General Government (400)	\$74,500.00								
Public Works (430) w/ARPA culvert work \$100,000	\$595,000.00		\$425,000.00		\$100,000.00				
Public Safety (410)	\$69,820.00								
Culture + Recreation (450)	\$22,450.00								
Other (480s & 490s - incl. taxes, insurance)	\$214,051.00								
GROSS PAYROLL (ALL) (w/'possible' new hire)	\$368,840.00		\$425,000.00		\$100,000.00	\$1,869,661.00			
<u>Total Expenses 2022</u>	<u>\$1,344,661.00</u>								
Estimated Balance 12/31/22 (#106)	\$809,612.00	\$49,147.00	\$26,662.00	\$342,455.00	\$517,707.00	\$1,745,583.00			
(Gen. Fund \$173,629 + Park \$132,572 + APRA \$503,411)									
BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Supervisors of Jefferson Township, Butler County, Pennsylvania, that a tax be levied on all real property within the Township subject to taxation for the fiscal year 2022, at a tax rate of 1 mill for general purposes. Adopted this 13th day of Dec. 2021.									
	Escrow Funds *	State Fund	Capital Reserve	Impact Fee Fund	All Funds				
	Chairman, John Cypher	Vice-Chair, Lois Rankin	Supervisor, Braden Beblo						
IMPACT FEE: 2012, 13, 14, 15,16, 17,18,19,20&21 Receipts were placed in a 'reserve fund.' \$155,000 disbursed in 2017 for bridge maint. No disbursements in 2018. Paid out \$215,000 in 2019 'roads'. 2020 pd. \$116,231.38 for Bonniebrook project after expected reimb.from PA) In 2021 paid \$394,252.31 + \$228,019.41 + \$4,572.15 for Bonniebrook project (reimb. due from PA Multimodal grant is approx. \$373,363.) When the funds are disbursed, it must be according to Act 13's list of 13 allowable expenses: Roads, bridges, and infrastructure; Water, storm water & sewer; Emergency preparedness & Safety; Environmental programs; Preservation & reclamation of surface & subsurface waters & water supplies; Tax reductions; Affordable housing; records management & information technology; Social services; Judicial services; Planning initiatives; Career & technical centers; and Capital Reserve Fund.									