JEFFERSON TOWNSHIP

BUDGET WORKSHOP MEETING
October 27,2025

CALL TO ORDER:

The Budget Workshop held at the municipal building, 157 Great Belt Rd., Butler, PA, was called to order by Chairman John Cypher on Oct. 27, 2025, at 6 PM as scheduled by the Supervisors on Oct. 15, 2025, and advertised. All rose to pledge the flag.

ROLL CALL:

Those presented were John Cypher, Chairman; Lois Rankin, Vice-Chair.; Braden Beblo, Supervisor; Angel File, Sec/Treas. Asst./Trainee; and Lois Fennell, Sec/Treas.

PUBLIC COMMENT ON THE AGENDA ITEMS AS PRESENTED: None.
OLD BUSINESS: None.

NEW BUSINESS:

The purpose of this workshop is to review the proposed budget and discuss changes to it before the November meeting. During the discussion, the Board of Supervisors determined the following:

- ½ mill EMT tax will be added to the income and to the expense to fund to EMTs specifically (aside from the fire department donation)
- The wages for the remainder of 2025 and for 2026 will be adjusted for having only 3 Fulltime road employees (one being the foreman).
- The health care and life/disability expenses will also be adjusted because of only 3 Fulltime road employees.
- The advertising expense budget will be increased for 2026 …to $2,500 instead of $1,725.
- There will be no 'interim audit this year' and that expense for the remainder of 2025 can be deleted and the year-end balance adjusted.
- No change to the 'road maintenance and construction' budget line item.
- Equipment purchases budget of $130,00 will remain, but for smaller equipment purchases instead of a new truck (in 2026).
- No change to the building expense budget (proposed at $20,000) for the ceiling tile and side door replacement and other minor needs.
- The legal expense budget will increase to $30,000 instead of the initial $20,000 proposed.

The 2026 Revised Proposed Budget will be on the agenda for November 10, 2025, for a brief discussion and vote to authorize advertisement for adoption at the December meeting.

MISC. BUSINESS FROM TOWNSHIP OFFICIALS: None
ATTENDANCE: None.

ADJOURN: John Cypher moved to adjourn the 'budget workshop' meeting at 6:52 PM. Second by Braden Beblo. All agreed and motion carried.

NEXT MEETING:

The next regular meeting of the Board of Supervisors is scheduled for Monday, November 10, 2025, at 7 PM at the municipal building.