




2025 BUDGET RESOLUTION #536									
	JT	JT	SF	CR	IF	IF			
Estimated Balance 1/1/25 (Acct. #279)	General Fund	Escrows	State Fund	Cap. Res.	Impact Fee	ALL			
Gen. Fund \$990,440 / ARPA \$ - / Park \$479,391	\$1,469,831	\$60,655	\$35,761	\$699,350	\$784,283	\$3,049,880.00			
Real Estate Property Taxes (301 and 359)	\$43,540								
Act 511 Taxes(310)	\$855,355								
Permits and Fees(320)	\$74,015								
State Revenue (354 & 355)	\$430,400		\$249,812						
Other (fines,int.,331,340 w/park royalties,360, 380,390)	\$132,000	\$3,108	\$6,465	\$227,000	\$140,000				
<u>Total Income 2024</u>	<u>1,535,310</u>	<u>\$3,108</u>	<u>\$256,277</u>	<u>\$227</u>	<u>\$140,000</u>	<u>\$2,161,695</u>			
Total Available in 2025	\$3,005,141	\$63,763	\$292,038	\$926,350	\$924,283	\$5,211,575			
Gen. Fund \$2,158,643 / Park \$871,191	↗								
General Government (400)	-\$107,900								
Public Works (429 & 430)	-\$615,000		-\$260,000						
Public Safety (410)	-\$101,754								
Culture + Recreation (450) (twp.share pool \$775K)	-\$785,600								
Other (480s & 490s \$177,731	-\$435,750								
GROSS PAYROLL (ALL) (w/GG/BT/not RE)	-\$423,704								
<u>Total Expenses 2025</u>	<u>-\$2,469,708</u>		<u>-\$260,000</u>			<u>-\$2,729,708</u>			
Estimated Balance 12/31/25 (Acct. #106)	\$535,433	\$63,763	\$32,038	\$926,350	\$924,283	\$2,481,867			
Gen. Fund \$439,242 / Park \$96,191	↗	Escrow Funds	State Fund	Capital Reserve	Impact Fee Fund	All Funds			
<b>BE IT RESOLVED AND ENACTED, and it is hereby</b>									
<b>resolved and enacted by the Supervisors of</b>									
<b>Pennsylvania, that a tax be levied on all real property within the Township subject to taxation for the fiscal year 2025, at a tax rate of</b>									
<b>1 mill for general purposes. Adopted this 9<sup>th</sup> day</b>		<b>of Dec. 2024.</b>		<b>Chairman, John Cypher</b>		<b>Vice-Chair, Lois J. Rankin</b>		<b>Supervisor, Braden Beblo</b>	
									
<p>IMPACT FEE: 2012, 13, 14, 15,16, 17,18,19,20, 21,22,23,&amp;24Receipts were placed in a 'reserve fund.' \$155,000 paid in 2017 for bridge maint. No disbursements in 2018. Paid out \$215,000 in 2019 'roads'. 2020 pd. \$116,231.38 for Bonniebrook project after expected reimb. from PA. 2021's alloc. was \$113,516.84; paid \$626,843.87 for Bonniebrook project via Summit Twp. + grant reimbursement of \$404,173.16 was rec'd. 2022's allocation was \$189,548.294. 2023's income allocation was \$221,392.11 and \$100,000 was transferred to Capital Reserve Fund.. 2024's allocation was \$129,531.23; \$100,000 to Cap. Res. for future projects. 2025's budget set at \$100,000; \$200,000 planned for pool reno. When the funds are disbursed, it must be according to Act 13's list of 13 allowable expenses: Roads, bridges, and infrastructure; Water, storm water &amp; sewer; Emergency preparedness &amp; Safety; Environmental programs; Preservation &amp; reclamation of surface &amp; subsurface waters &amp; water supplies; Tax reductions; Affordable housing; records management &amp; information technology; Social services; Judicial services, Planning initiatives; Career &amp; technical centers; and Capital Reserve Fund.</p>									