

2020 BUDGET RESOLUTION # 441						
	General Fund *	Escrows *	State Fund	Cap. Res.	Impact Fee	ALL
Estimated Balance 1/1/20 (#279) (Gen. Fund \$257,533 + Park \$127,160)	\$384,693	\$34,265	\$10,631	\$289,838	\$596,418	\$1,315,845
Real Estate Property Taxes (301)	\$42,385					
Act 511 Taxes(310)	\$780,280					
Permits and Fees(320)	\$84,300					
State Revenue (355)	\$47,465		\$266,480		\$100,000	
Other	\$50,104	\$209	\$3,300	\$5,978	\$7,000	
<u>Total Income 2020</u>	<u>\$1,004,534</u>	<u>\$209</u>	<u>\$269,780</u>	<u>\$5,978</u>	<u>\$107,000</u>	<u>\$1,387,501</u>
Total Available in 2020	\$1,389,227	\$34,474	\$280,411	\$295,816	\$703,418	\$2,703,346
General Government (400)	(\$154,450)					
Public Works (430)	(\$497,000)		(\$270,000)		(\$350,743)	
Public Safety (410)	(\$65,500)					
Culture + Recreation (450)	(\$33,650)					
Other	(\$135,066)					
GROSS PAYROLL (ALL)	(\$320,650)					
<u>Total Expenses 2020</u>	<u>\$1,206,316</u>		<u>(\$270,000)</u>		<u>(\$350,743)</u>	<u>(\$1,827,059)</u>
Estimated Balance 12/31/20 (#106) (Gen. Fund \$52,722 + Park \$130,189)	\$182,911	\$34,474	\$10,411	\$295,816	\$352,675	\$881,528
	General Fund *	Escrow Funds *	State Fund	Capital Reserve	Impact Fee Fund	All Funds
<b>BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Supervisors of Jefferson Township, Butler County Pennsylvania, that a tax be levied on all real property within the Township subject to taxation for the fiscal year 2020, at a tax rate of 1 mill for general purposes. Adopted this 9th day of December 2019.</b>						
				<b>Jefferson Township Board of Supervisors</b>		
				<b>Chairman, John Cypher</b>		
				<b>SIGNED ORIGINAL ON FILE AT TOWNSHIP</b>		
				<b>Vice-Chair., Lois Rankin</b>		
				<b>Supervisor, Braden Beblo</b>		
				<b>SIGNED ORIGINAL ON FILE AT TOWNSHIP</b>		
IMPACT FEE: 2012, 13, 14, 15,16, 17,18 & 19 Receipts were placed in a 'reserve fund.' \$155,000 disbursed in 2017 for bridge maintenance. No disbursements in 2018. Paid \$215,000 for 2019 road project. 2020 Budget \$280,743 (30% of grant) plus \$70,000 possible overages. When the funds are disbursed, it must be according to Act 13's list of 13 allowable expenses: Roads, bridges, and infrastructure; Water, storm water & sewer; Emergency preparedness & Safety; Environmental programs; Preservation & reclamation of surface & subsurface waters & water supplies; Tax reductions; Affordable housing; records management & information technology; Social services; Judicial services, Planning initiatives; Career & technical centers; and Capital Reserve Fund.						