

**2019 BUDGET RESOLUTION # 421**

	<u>General Fund *</u>	<u>Escrows *</u>	<u>State Fund</u>	<u>Cap. Res.</u>	<u>Impact Fee</u>	<u>ALL</u>
Estimated Balance 1/1/19 (#279) (Gen. Fund \$178,039 + Park \$123,858)	\$301,897	\$34,069	\$10,951	\$283,356	\$575,860	\$1,206,133
<i>Real Estate Property Taxes (301)</i>	\$42,286					
<i>Act 511 Taxes(310)</i>	\$773,280					
<i>Permits and Fees(320)</i>	\$84,070					
<i>State Revenue (355)</i>	\$48,727		\$270,480		\$100,000	
<i>Other</i>	\$52,224	\$165	\$3,091	\$4,276	\$6,928	
<u>Total Income 2019</u>	<u>\$1,000,587</u>	<u>\$165</u>	<u>\$273,571</u>	<u>\$4,276</u>	<u>\$106,928</u>	<u>\$1,385,527</u>
Total Available in 2019	\$1,302,484	\$34,234	\$284,522	\$287,632	\$682,788	\$2,591,660
<i>General Government (400)</i>	(\$154,595)					
<i>Public Works (430)</i>	(\$489,000)		(\$275,000)		(\$250,000)	
<i>Public Safety (410)</i>	(\$72,400)					
<i>Culture + Recreation (450)</i>	(\$44,000)					
<i>Other</i>	(\$127,066)					
<i>GROSS PAYROLL (ALL)</i>	(\$256,900)					
<u>Total Expenses 2019</u>	<u>\$1,143,961</u>		<u>(\$275,000)</u>		<u>(\$250,000)</u>	<u>(\$1,668,961)</u>
Estimated Balance 12/31/19 (#106) (Gen. Fund \$62,038 + Park \$96,485)	\$158,523	\$34,234	\$9,522	\$287,632	\$432,788	\$922,699
	General Fund *	Escrow Funds *	State Fund	Capital Reserve	Impact Fee Fund	All Funds

**BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Supervisors of Jefferson Township, Butler County Pennsylvania, that a tax be levied on all real property within the Township subject to taxation for the fiscal year 2019, at a tax rate of 1 mill for general purposes. Adopted this 10th day of December 2018.**

**Jefferson Township Board of Supervisors**

**Chairman, John Cypher** **SIGNED ORIGINAL ON FILE AT TOWNSHIP**

**Vice-Chair., Lois Rankin** \_\_\_\_\_

**Supervisor, Braden Beblo** \_\_\_\_\_

IMPACT FEE: 2012, 13, 14, 15,16, 17 & 18 Receipts were placed in a 'reserve fund.' \$155,000 disbursed in 2017 for bridge maintenance. When the funds are disbursed, it must be according to Act 13's list of 13 allowable expenses: Roads, bridges, and infrastructure; Water, storm water & sewer; Emergency preparedness & Safety; Environmental programs; Preservation & reclamation of surface & subsurface waters & water supplies; Tax reductions; Affordable housing; records management & information technology; Social services; Judicial services, Planning initiatives; Career & technical centers; and Capital Reserve Fund.

