

**2024 BUDGET RESOLUTION #518**

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Estimated Balance 1/1/24 (Acct. #279)	General Fund	Escrows	State Fund	Cap. Res.	Impact Fee	ALL
Gen.Fund \$1,083,918 / ARPA \$55,014 / Park \$ 458,125	\$1,597,057	\$57,546	\$15,612	\$470,829	\$810,764	\$2,951,808.00
<b>Real Estate Property Taxes (301 and 359)</b>	\$43,290					\$43,290
Act 511 Taxes(310)	\$817,855					\$817,855
Permits and Fees(320)	\$79,140					\$79,140
State Revenue (355)	\$58,150		\$251,761		\$100,000	\$409,911
Other (fines,int.,331,340 w/park royalties,360, 380,390)	\$104,790	\$457	\$7,000	\$118,000	\$36,000	\$266,247
<u>Total Income 2024</u>	<u>\$1,103,225</u>	<u>\$457</u>	<u>\$258,761</u>	<u>\$118,000</u>	<u>\$136,000</u>	<u>\$1,616,443</u>
Total Available in 2024	\$2,700,282	\$58,003	\$274,373	\$588,829	\$946,764	\$4,568,251
Gen.Fund \$2,158,643 / ARPA \$55,514 / Park \$ 486,125	↗					
General Government (400)	\$176,615					\$166,615
Public Works (429 & 430)	\$1,121,414		\$250,000		\$100,000	\$1,159,514
Public Safety (410)	\$93,100					\$93,100
Culture + Recreation (450)	\$560,600					\$560,600
Other (480s & 490s \$177,731	\$198,112				\$100,000	\$320,012
GROSS PAYROLL (ALL) (w/GG/BT/not RE)	\$385,078					\$385,078
<u>Total Expenses 2024</u>	<u>\$2,534,919</u>	<u>\$0</u>	<u>\$250,000</u>	<u>\$0</u>	<u>\$150,000</u>	<u>\$2,984,919</u>
Estimated Balance 12/31/24 (Acct. #106)	\$165,363	\$58,003	\$24,373	\$588,829	\$746,764	\$1,583,332
Gen.Fund \$79,238 / ARPA \$ 0.00 / Park \$ 86,125	↗	Escrow Funds	State Fund	Capital Reserve	Impact Fee Fund	All Funds

**BE IT RESOLVED AND ENACTED, and it is hereby** *resolved and enacted by the Supervisors of Jefferson Township, Butler, Pennsylvania, that a tax be levied on all real property within the Township subject to taxation for the fiscal year 2023, at a tax rate of*

*1 mill for general purposes. Adopted this 11th day of Dec. 2023.*

*Chairman, John Cypher*  
*Vice-Chair, Lois J. Rankin*  
*Supervisor, Braden Behlo*

IMPACT FEE: 2012, 13, 14, 15,16, 17,18,19,20, 21,22 &23 Receipts were placed in a 'reserve fund.' \$155,000 paid in 2017 for bridge maint. No disbursements in 2018. Paid out \$215,000 in 2019 'roads'. 2020 pd. \$116,231.38 for Bonniebrook project *after* expected reimb.from PA) In 2021 paid \$626,843.87 for Bonniebrook project via Summit Twp. and grant reimbursement of \$404,173.16 was received. 2022's allocation was \$113,516.84. 2023's income allocation was \$221,392.11 and \$100,000 was transferred to Capital Reserve Fund.. In 2024, we budgeted the income allocation at \$100,000; and planned to transfer \$100,000 to Capital Reserve for future projects. When the funds are disbursed, it must be according to Act 13's list of 13 allowable expenses: Roads, bridges, and infrastructure; Water, storm water & sewer; Emergency preparedness & Safety; Environmental programs; Preservation & reclamation of surface & subsurface waters & water supplies; Tax reductions; Affordable housing; records management & information technology; Social services; Judicial services; Planning initiatives; Career & technical centers; and Capital Reserve Fund.