2026 BUDGET RESOLUTION #554

	JT - Gen. Fund	JT - Escrows	SF - State Fund	CR - Cap. Res.	IF - Impact Fee	All Funds
Estimated Balance 1/1/2026 (Acct. #279)	$1,545,002	$62,538	$34,682	$932,225	$729,949	$3,304,396.00
Gen.Fund $800,992 / Park $744,010						
Real Estate Property Taxes (301 and 359)	$66,430					
Act 511 Taxes(310)	$861,865					
Permits and Fees(320)	$69,100					
State Revenue (354 & 355)	$1,240,150		$246,680		$100,000	
Other (331,340 w/park royalties,350,360, 380,390's)	$991,322	$552	$5,365	$32,578	$32,856	
Total Income 2026	$3,228,868	$552	$252,045	$32,578	$132,856	$3,646,899
Total Available in 2026	$4,773,870	$63,090	$286,727	$964,803	$862,805	$6,951,295
Gen.Fund $3,380,684 / Park $792,658	↗					
General Government (400)	$139,351					
Public Works (429 & 430)	$847,000		$260,000		$500,000	
Public Safety (410s)(to VFD & EMT individually)	$116,254					
Culture + Recreation (450)	$2,714,380					
Other (480s & 490s)	$233,222			$363,580	(← to park)	
GROSS PAYROLL (ALL - from budget intro.)	$350,080					
Total Expenses 2026	$4,400,287		$260,000	$363,580	$500,000	$5,523,867
Estimated Balance 12/31/2026 (Acct. #106)	$373,583	$63,090	$26,727	$601,223	$362,805	$1,427,428
Gen.Fund $355,925 / Park $17,658	↗	Escrow Funds	State Fund	Capital Reserve	*Impact Fee Fund*	*All Funds*

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Supervisors of Jefferson Township, Butler, Pennsylania, that a General Purpose Tax of 1 mill and and Emergency Services Tax of 1/2 mill be levied on all real property within the Township subject to taxation for the fiscal year 2026. Adopted this 8th DAY of DECEMBER 2025 .

Chairperson, L. John Cypher

Vice-Chair., Lois J. Rankin

Supervisor, Braden Beblo

IMPACT FEES 2012 THROUGH 2025 Receipts were deposited in a 'reserve fund'. In 2017 pais $155,000 for bridge maintence. No dispursements in 2018. In 2019 paid $215,000 for rosds. In 2020 pais $116,231.38 towards Bonniebrook Rd. project after expected reimb. from Pennsylvania. In 2021 paid $626,843.87 for Bonniebrook Rd. project via Summit Township snd grant reimbursement of $404,173.16 was received. No disbursements in 2022. In 2023 transferred $100,000 to Capital Reserve Fund for future expenses. In 2024 transferred $100,000 to Capital Reserve Fund for future expenses. In 2025 tranferred $200,000 to PARK FUND PLGIT anticipating start of pool rennovation. Budgeted $100,000 estimated 2026 income from Act 13. When the funds are disbursed it must be according to Act 13's list of 13 allowable expenses: Roads; bridges, and infrastructure; Water storm water & sewer; Emergency preparedness & Safety; Enviromental programs; Preservation & reclamation of surface + subsurface waters & water supplies; Tax reductrions; Affordable housing; Records Management and Information Technology; Social Services; Judicial Services, Planning initatives; Career and technical centers, and Capital Reserve Fund.