

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM LLB5

1	Name of the College/Institute: Utkranti Vidhi Mahavidyalaya, Jarud, Tq- Warud , Dist- Amravati Pin Cod 444908 Code: LLB5084 Stream: LLB5 Year: 2024-25 Location: AT POST- JARUD TQ- WARUD DIST- AMRAVATI		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Fees	0 0 0 0 0
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 15000 Rs.	
	C) Year of recognition by respective council/Government :	2009	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1000000	3333
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1000000	3333
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	149690	499
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1149690	3832
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (22994) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1149690	3832
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	114969	383
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	71051	237
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	1350000	4500
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	2685710	8952
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	54	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	8952	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	8952	
4.10	Development fee (10% of 4.9.1)	895	
4.10.1	Total fee (4.9.1 + 4.10)	9847	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(895)) or Limited 15% of Tuition Fee(4.9.1- (1343)) whichever is less.	895
4.10.4	Total Fee (4.9.1 + 4.10.3)	9847

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:**Checked by (Chartered Accountant)**

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	LLB5084 - Utkranti Vidhi Mahavidyalaya, Jarud, Tq- Warud , Dist- Amravati Pin Cod 444908
Address	AT POST- JARUD TQ- WARUD DIST- AMRAVATI

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes

35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	LLB5	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	
2	Books	25	0	0	0	0	0	0	0	0	0	0	0	
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0	
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	
Total			0	0	0	0	0	0	0	0	0	0	0	

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)**

Name of the Trust/Society	utkranti mandal jarud regd no. f 595
Address (With Pin Code)	at post- jarud tq- warud dist- amravati 444908
District - Taluka	Amravati-Warud
Telephone No. with STD Code	07229246022
Fax No. with STD Code	07229246022
E-mail ID	nileshgurjarnil@gmail.com
Website	under construction
Registration No. and date of Trust	f 595--1974-08-20
Year of Establishment of the trust	1974
PAN No - TAN No	AAATU6466C-0142701000

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner -

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	RAMCHANDRA PATIL	SECRETARY	BSC AGRI	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SMT. RADHABAI KISANSINGH KHUTPALE VIDHI MAHAVIDHYALAYA, JARUD	AMRAVATI - WARUD ROAD, JARUD TQ- WARUD DIST- AMRAVATI MAHARASHTRA 444908	815	2009	LLB 5 YEAR COURSE

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	LLB5	BACHELOR OF LAWS (5 YEARS)	5	60	60	60	60	60	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	44515	185224	0
	Total	0	44515	185224	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					N
Status of the Building:					
a)	If Rented			College / Institute	Other
	Built up Area (in Sq. Mtr.)	0	0	0	0
Annual Rent (Amt. in Rs.)			0	0	0
b)	If Owned			College / Institute	Other
	Built up Area (in Sq. Mtr.)	2225	0	2225	2225
Cost(Amt. in Rs.)			11388707	0	11388707
Built up Area required Available as per AICTE/PCI/COA					
a)	If Rented			College / Institute	Total
	Built up Area (in Sq. Mtr.)	0	0	0	0
b)	If Owned			College / Institute	Total
	Built up Area (in Sq. Mtr.)	0	0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR															
1	LLB5	BACHELOR OF LAWS (5 YEARS)	5	60	0	14	60	0	9	60	0	11	60	0	15	60	0	5	0	0	0
			Total	60	0	14	60	0	9	60	0	11	60	0	15	60	0	5	0	0	0

Institute Information

Address	AT POST- JARUD TQ- WARUD DIST- AMRAVATI																	
Village	JARUD																	
District - Taluka	Amravati-Warud																	
PIN Code	444908																	
Year of Establishment	2009																	
Telephone No. (Wth STD code)	07229-246056																	
Mobile Number & WhatsApp number	7972846674 WhatsApp number-9665195546																	
E-Mail ID & Alternate E-Mail ID	nileshgurjarnil@gmail.com, nileshnilgurjar@gmail.com																	
Web Site	UNDER CONSTRASTION																	
Whether Land or Building Allotted by the government or public body	No.																	
Type of Land	On Ownership																	
Location of College	Other than all mentioned above(E.g. Grampanchayat)																	
College is established/located in Hilly Area/Tribal Area	No.																	
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.																	
NAAC Accreditation (Accreditation must be valid as on date)	No																	
Whether college is autonomous	No																	
College NIRF Ranking within top 500 if any	No																	
Ph.D Holders percentage of Total Teaching Staff	0 %																	
Total number of research publications in International journals & patents filed by the college	0																	
Placement of students	0																	
Name of the Director / Principal of the Institution	Dinesh Sadapure																	
Person duly authorised in terms of section 2 (l) of the Act	Nilesh K Gurjar Designation: Clerk Mobile No: 7972846674																	
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake			Actual Intake			Appeared			Passed						
	1	LLB5	300			54			52			33						

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	37811794431	JARUD
Form B2			
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			
0 0 0 0 0			
(B) Total No PIO / Foreign National Students for the Course			
0 0 0 0 0			
Year of recognition by respective council			
2008			
Name of the University/Board/Affiliated Body to which this course is affiliated			
Sant Gadge Baba Amravati University			
Whether Permitted by State Govt.			
Yes			
Hostel Facility Status			
1			
Total No. of laboratories in the Department			
200000 Rs. In Lakhs			
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			
A) UG 200000 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			
B) PG 0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library			
No. of Titles 52			
No. of Books available 1350			
if yes give details			

	No. of Journals subscribed In current year	12				
B) Carpet Area in Use for Library (in Sq. Mtr.)	151.79					
c) Facilities in Department - Library	1.	Computer				
	2.	Table				
	3.	Internet				
	4.	Reading Hall				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
a) Professors		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	1	0	0	1	1	
c) Lecturers	7	0	0	7	7	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :300	Student on Roll : 54	
a) With approved staff	1	Student - Teacher Ratio = 300:1	Student - Teacher Ratio = 54:1	
b) With (approved adhoc + contract) staff	8	Student - Teacher Ratio = 38:1	Student - Teacher Ratio = 7:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in	Total Filled in Posts	
a) Technical	0	Regular	Adhoc Contract	Vacant Posts
b) Non- Technical	0	0	0	0
c) Class- IV	5	5	0 0 5	
	Total	5	0 0 5	0

Ratio of Non - Teaching - Teaching Staff

14

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y				
	Whether Building os owned / <u>Rental by college/</u> Institute:					R
16	b) if owned built-up area in 0 Sq.Mtr.			College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	0	0	0	
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0	
	b) If Rental Built-up area in 2225 Sq.Mtr.			College / Institute	Other	Total
		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0	
17	Mention relation of the landlord with the College / Institute if Any	0				

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	0	0	0
e.	Books	0	0	0
f.	Furniture & dead stock	0	0	0
g.	Vehicals	0	0	0
h.	Others	0	0	0
Total		0	0	0

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2022-23) per student for UG/PG course	UG Course - 0 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dinesh Sadapure
Regular incharge	Incharge
Pay Scale	12000

Faculty Details (Teaching and Administrator)

Sr No	Name		Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff			
1	LLB5	300	0	0	0	0			
(d)	Teaching To Non-Teaching Ratio -								
		Ratio	As per Council Norms						
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0	0						

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		54	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		304	
a)	No. of Titles	52	
b)	No. of Books	1350	
c)	No. of National Journals	5	
d)	No. of International Journals	2	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	450000	Lakhs
	b) Subscription for Journal	5000	Lakhs
g)	Cost of Furniture	70000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	1
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			20
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			5
5	Number of Applications Software's available			5
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			3
7	Number of Scaners available			2
8	Total cost of the printers and scanners			38000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			0
14	Specify Bandwidth available			0
15	Specify compression ratio			0
16	Cost of Hardware in Computer Center		Rs. Lakhs	0
17	Cost of Software in Computer Center		Rs. Lakhs	0
18	Cost of Furniture in Computer Center		Rs. Lakhs	0
19	Annual fee of the Internet Services in		Rs. Lakhs	0
20	Staff in Computer Center			Number
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	Y	1	0
	6. Maintenance Staff	Y	1	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LECTURER	7	0
2	ALL NON TEACHING STAFF	5	0
Total		12	0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	LLB5084 - Utkranti Vidhi Mahavidyalaya, Jarud, Tq- Warud , Dist- Amravati Pin Cod 444908
Address	AT POST- JARUD TQ- WARUD DIST- AMRAVATI

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	LLB5	Non FRA	Hostel	Hospital	Trust
1	FEES AND FINES	237240	237240	0	0	0	0
2	UNIVERSITY FEES	7560	7560	0	0	0	0
	Total Income	244800	244800	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	LLB5	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	24570	Total 24570 Deductible 0	0	0	0	0
2	Gymkhana Fee	1890	Total 1890 Deductible 0	0	0	0	0
3	Insurance - Students Income	5400	Total 5400 Deductible 0	0	0	0	0
4	Magazine Fee Income	2700	Total 2700 Deductible 0	0	0	0	0
5	Library Fee / Library Maintenance Income	54000	Total 54000 Deductible 0	0	0	0	0
6	Games/Sports Fees Income	5400	Total 5400 Deductible 0	0	0	0	0
7	ID Card Fees	1080	Total 1080 Deductible 0	0	0	0	0
8	Repeater Students University Exam Fee Income	7560	Total 7560 Deductible 0	0	0	0	0
9	Admission / Application Form Fees	5400	Total 5400 Deductible 0	0	0	0	0
10	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	136800	Total 136800 Deductible 0	0	0	0	0
	Total Income	244800	244800	0	0	0	0
	Total Deductible Income	0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	LLB5	Non FRA	Hostel	Hospital	Trust

1	MISC EXP	118250	118250	0	0	0	0
2	SALARY EXPENSE	1000000	1000000	0	0	0	0
3	UNIVERSITY AC	31440	31440	0	0	0	0
	Total Expenses	1149690	1149690	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	LLB5	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	676000	Total 676000 Paid 676000 Provision for Unpaid 0 Claimed 676000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	324000	Total 324000 Paid 324000 Provision for Unpaid 0 Claimed 324000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	30000	Total 30000 Claimed 30000	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	1440	Total 1440 Claimed 1440	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	6000	Total 6000 Claimed 6000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	38000	Total 38000 Claimed 38000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	1800	Total 1800 Claimed 1800	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	649	Total 649 Claimed 649	0	0	0	0
Conference and Seminar	Student competition	9170	Total 9170 Claimed 9170	0	0	0	0
Printing and Stationery	Other stationary	7108	Total 7108 Claimed 7108	0	0	0	0
Other Expenses	Patent Filling Expenses	55523	Total 55523 Claimed 55523	0	0	0	0
Total Expenses		1149690	1149690	0	0	0	0
Total Claimed Expenses		1149690					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

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or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

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Code: LLB5084

Location: AT POST- JARUD TQ- WARUD DIST- AMRAVATI

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16	Difference Salary(Annual-Form16)	LLB5
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