ER PTO Meeting 23/03/01

Mr. Alessi

* New shade sail for yard will cost $3,800
  + LCAP funding source will not pay for it because not instruction for kids
  + LCAP will pay for Art Docent, Computer Lab, and Reading Counts (two years)
    - Normally PTO pays for these
    - Already have budget line items, funds used towards
    - PTO would pay for these next school year
  + With LCAP covering other expenses, PTO can pay for shade structure
    - Need a new budget line item for shade sail
      * Luis make motion to create a budget line item up to $4,000 for shade sail
      * Doreen second
      * Pass unanimous
    - Lindsey will ask Hazel for a copy of the invoice
* Staff Appreciation in May
  + Need event packet filled out
  + Dyane on it
* Yearbook
  + 109 purchased online this year
    - Enough ad revenue for 50 more books
    - Make $3 per pre-ordered book
  + No PTO money used to produce yearbook
    - Some parents volunteered
    - Brandie took it over
      * Coordinated pictures and did ads
    - Jostens did the ads for free
    - Ads were trickier going through Brandi, not Jostens
  + Last year made almost $3,000
  + Ordered 270 books last year
    - Dyane make sure we order more than 50 extra books
    - $25 if preorder, $30 if buy extras
    - Always offer extra books to 6th grade families for one week before offer to the rest of the school
  + Talked about office staff doing yearbook and getting ad revenue
    - PTO can raise money for staff reimbursement/events
    - Next year new line item for staff morale fund
    - Maybe use Yearbook money to supplement staff morale fund
* School Admin needs PTO input on ER calendar
  + Rough draft of the school calendar was done 2022 late july
  + Need internal calendar about important dates
* Summer school
  + Starts 3 weekdays after school ends
  + June 1st to July 14th
    - 6 weeks, 30 days
    - For incoming grades 1st-6th
* PBIS: Positive Behaviour Intervention and Support
  + Several tiers. Tier 1 is school-wide
  + Need parent volunteer for Tier 1
    - First Wednesday of the month at 3pm, in the office
    - Includes planning incentives for the students, making posters, watching bullying videos, and meeting with a behavior specialist.
    - Dyane and Luis trade off on parent volunteer position

Lindsey

* Reading Counts
  + Currently pay a dollar per a student for the last 10 years
  + This is the end of the trial period
  + Now move to 4 dollars per student.
    - PTO also pays librarian for reimbursement of prizes
  + LCAP will pay for Reading Counts 2 year session
    - Afterwards will need to amend budget line item
* Identikid: software in office to sign-in/out campus visitors
  + Going up in price, from $350 to $495 per year
    - already paid for refill stickers
  + Need to vote to approve the chang in cost to $495
    - Dyane make a motion to raise Identitakid budget line item to $610 for costs this year and next
    - Luis second
    - Pass unanimous
* Mural for blacktop final quote: $1,800
  + Dragon and obstacle course to be painted on
  + Recommend wait until district refresh black top over the summer
    - power wash probably damage new painting
    - PTO agrees and decides to wait for district refresh
* PTO hoping to pay for kinder shade structure
  + Hoping to keep under $30,000
  + Discuss and approve today so that when they get the bill, can give them go ahead.
  + If approve at this meeting then can be our gift for this year, so far don’t have a big line item
    - Possibly $3,800 for shade sail and $30,000 for kinder shade structure
    - $3,800 is for shade sail replacement; $30,000 for design, engineer assess, and build shade structure
  + Need to know if PTO has funds to cover
    - Expecting some money form spring fling
    - Still need to pay garden club and library, school supplies, staff appreciation, several more expenses, but not bit items
    - Adding shades to current budget projections would leave PTO with approx $19,795 in account
  + Dyane make motion for $30,0000 line item added to budget for kinder shade structure construction
  + Luis second
  + Pass unanimous
* If you want to change the budget submit changes by next meeting
  + Next year's budget to be presented at April meeting
  + Changes voted on at May meetin

Doreen

* Need one to two more people to help out with Membership
  + Need someone to take over membership next year
* Ideas for next year
  + Committee talk about getting a room parent per a class
    - Attend PTO meeting
    - Act as point of contact for the teacher and class, parent per a class
    - Can work as Yearbook liaison
    - In the past tried to do and not every class had one and hard to get to come to the meetings
  + Do a reminder in February where PTO can tell families what pto has done and encourage them to join
    - Last year had about 67% families join PTO
  + Want to keep ice cream party for membership drive winning class
  + Want to put a display in MP room for PTO membership
    - Get rid of electronic version of display
    - Still keep electronic sign-up
  + For Back to School Night teachers used to do more presentations
    - PTO can speak to families and do recruitment
  + First day day of school do a Boo-or-Woo-Hoo event for TK and Kinder
    - Have outreach membership for those new families

Dyane

* Spring Fling
  + Dyane is coordinator
    - Next meeting scheduled
    - Have subcommittee chairs
  + Last year budget $200 for booth prizes
    - Booths done by grade level

Luis

* New member vote time
  + Vote for switch members of PTO Board.
    - Nomination committee is Naomi and Misty
      * Contact them if want to run
      * They will make a list to vote on next meeting
  + Positions:
    - President
    - Vice President
    - Treasurer
    - Secretary
    - Auditor
    - Membership
    - Public Relations
    - Fundraising
    - Student Services
    - Up to four teachers and staff
  + Luis nominate Dyane for President
    - Luis happy to serve as president or vice president
    - Dyane has done a wonderful job this year and deserves to be at the helm
  + Vote at May meeting
    - Terms change in June
* Luis is willing to do a golf tournament fundraiser next school year
  + Luis currently does a charity golf tournament for his late father
    - Rent a golf course
    - Get donors and do a raffle
    - Make about $10,000 and all profit goes to the American Cancer Society
  + ER golf tournament would be same set-up and structure
    - Proceeds go to ER PTO
    - Off-site event so don’t need to worry about campus
    - Usually held on a Saturday afternoon
      * Valley Hi will do a course rental discount if willing to do it on a Monday

Next meeting April 5th at 6pm in the Library