

## Elliott Ranch PTO Meeting

April 4th, 2024

Meeting called to order 6:11 pm

Quorum met

### Minutes

- Motion to pass minutes for March and April
- Seconded and pass unanimous

### Financial Report

- Money still going in and out
  - Spring Fling still has money coming in and out
  - Money in for 4 days on the rock
  - Money out for 6th grade promotion shirts
  - Staff morale has money coming in from merchandise sales
  - Money going out for Teacher Classroom Support
    - Turning in receipts from the year
- Student Agendas
  - Current year agendas paid for with this years budget
  - Need to pay for next years from current budget
  - Propose to add \$1,200 expense for next years student agendas
  - Motion to increase current budget line from \$2,000 to \$3,200
    - Motion seconded, pass unanimous
- Form discussion
  - Decide if next year have formsite on budget
    - Website fee went down but formsite went up
      - Stripe and Square take a percentage instead of payment
      - Godaddy can take percentage instead of payment
  - Change Formsite budget line to Money Exchange Software
- Raised enough money to match district funds for shade structure
  - Need a budget line for funds used for shade structure
  - Motion to add \$30,000 Shade Structure budget line to this year's budget
    - Motion seconded, passed unanimous
- Next year's budget
  - Initial budget has to net zero
  - No proposed changes to next year's budget
  - Motion to pass budget for next year
    - Motion seconded, passed unanimous

### Principals Update

- Great Year!
- Decide date for Fun Run

- Aim for November
- During minimum days

#### Dine and Donate

- Poke earned \$59
- Leatherbys earned \$72
- Next year Ben taking over Dine and Donate

#### Appreciation days

- Already celebrated: para, office, custodians, exl, principal and assistant principal days
- Next week is Teacher Appreciation
  - Monday flier go home for kids to fill out what they like about their teacher and bring back in
  - Custom starbucks order
  - Family provided lunch for teachers and staff
  - Make your own tote with heat press
  - One or more things for all staff, but week is focused on teachers

#### Tile Fundraiser

- Form is up
- Tiles are collected, 154 available
- Getting word out to teachers
  - Send fliers out Monday
  - Teachers send in family communication starting next week
- Paint tiles during open house on May 16th
  - Paint outside by parking lot
  - Leave to dry on the outdoor stage
    - Use back door to put dry tiles on indoor stage
- Kona Ice will also be there

#### Spring Fling

- Raffle
  - More expensive raffle tickets this year
  - Trying to elevate displays
  - Fancy raffle baskets
  - Less tickets so greater chance winning
- Silent Auction
  - Taking off: online and already have \$900
  - Change flier to move down volunteers
    - Put silent auction at the top
  - Live up date on your bids
- Meal Deal

- Sold about 70

#### Bylaws Ad Hoc Committee

- School district requires
  - Next year register as a school supporting organization
  - Register by June 14th
- Need volunteers for committee
  - Lindsey, Daisy, Dyane and Ivory make up committee
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- big project for the year 78 then Mrs. VanHousen down to 60, Elo matched so only \$30,000
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#### Officer Elections

- Nominations for next year
  - Treasurer: Daisy and Misty
  - Student Services Chair: Lindsey
- Discussion:
  - Open positions: Fundraising, Harvest Festival Chair, PTO Garden, Spring Fling Chair
  - Board positions vs chair positions to be clarified in by-laws
- Motion to approve slate of officer nominations
  - Seconded, passed unanimous

#### Tax Update

- Tax fee of approximately \$1,418
  - May be waived
  - Need a budget line item to pay fee
- Motion to add a \$1,418 tax fee budget line
  - Seconded, Passed unanimous

#### Discussion

- Yearbook comes out Monday
- Need an option for direct donation
  - Can do check to PTO
  - Need to get formsite connection

#### Thanks to everyone!

- Everyone really steps up
- Great community, parents and families

Meeting adjourned 7:00pm