



Elliott Ranch Elementary PTO Meeting- Thur 11/7/24

Meeting called to order at 6 pm by Vice President
Quorum met

Minutes

- Posted on PTO website two weeks ago
 - Approving minutes finalizes bank account chief executor change
- Motion to pass minutes
 - Seconded and passed unanimous

Financial Report

- Pass out budget
 - Does not include Harvest Festival totals
- ER Eats made \$639 income last month
 - More to come in still
- Insurance
 - Previous meeting voted to increase insurance budget line item to \$2,500
 - Motion didn't include which budget line item the money would come from
 - Suggestion to take out Rocket Run because we will do this ourselves to get more profit
 - President got the insurance for only \$649
 - Motion to change insurance budget line from \$2,500 to \$649
 - Seconded and passed unanimous
 - Motion to take \$649 from Rocket Run budget line item and move to Insurance
 - Seconded and passed unanimous

Harvest Festival

- Great job festival chair!!!
 - First time even at an ER event!
- \$784 from presales
- Expenses

- Estimated for \$2000, already at \$2800
- Teachers submitted over \$3000 in tickets
 - Expenses look greater than last year because some is going back to teachers
- Motion to raise Harvest Festival budget line Estimated Expense by \$1,000 to \$3,000
 - Seconded, passed unanimous

Principals Update

- Harvest Festival was great
 - Loved having middle school here to volunteer
- School Board Meeting 11/19 @ 6pm
 - Can attend by zoom
 - Go to EGUSD website, school board, schedule, link to zoom
 - Presentation by Mrs VanHousen with the principals of Zehnder Elementary, Miwok Elementary, Pinkerton Middle School and Cosumnes Oaks High School
- Award Ceremony for 4th, 5th, & 6th grade 11/20th award
 - Recognize 3.5 and above GPA
- Rocket Run is put off
- Lunch in the Quad was great
 - Lots of positive family feedback
 - Thanks to administration for hosting

October Events

- Harvest Festival
 - Rough numbers
 - Approx \$8,700 in income
 - Approx \$2,000 in expenses
 - Approx \$3,000 go back to teachers for games
 - Approx \$3,500 in profit
 - Made more than last year
 - Can submit feedback for Harvest Festival to president@elliotttranchpto.com and vicepresident@elliotttranchpto.com
 - Good turnout
 - Fire Dept
 - 15 games
 - 26 trunks
 - Ran out of wrist bands
 - Spam mustsbi sold out 30 min
 - Boba sold out in 20 min
 - Big hits:
 - Incredible food
 - Glow booth
 - Improvements:

- Quick turn around for parking lot so next year get everything ready behind gate and then just move it out when it's time
 - Get folding tables because set up ran behind due to moving heavy tables
 - Tickets and lines get confusing
 - Move collected tickets to office next year
 - Volunteers get certain number of tickets so everyone goes through same line
- Zbest only made around \$235
- Dine and Donate
 - So far raise approx \$2,000
 - Chick-fil-a was most popular event
 - They allow us to advertise
 - ER kids got other cars to contribute
 - Next time do at Delta Shores
 - Chuck E Cheese tomorrow Fri 11/5 starting at 12:30
 - Jack's Urban Eats Tue 11/12
 - Needs us to rsvp, link on talking points & synergy
 - Old Spaghetti Factory Thurs 11/21
- Tile painting
 - Have tiles, need to schedule a painting time
 - Next Thurs 11/14 and Fri 11/15
 - Need volunteers to run tile painting
 - Two members volunteered
- Donuts with Santa Toy Drive
 - Fri 12/20 before school in MP room
 - Emails to police department and fire fighters are out
 - Donations go to Toys for Tots
 - Need to update the flier and send out early
 - Need to set up night before
 - Volunteers to set up in MP room
 - Supplies
 - Tree available through vice president
 - Principal will dress as Mrs Claus
 - Sanata TBD
 - 600 students so 50 dozen donuts
 - Budget of \$700
 - Apple juice through vice president - will solicit donations from Walmart
 - Need set up sign-up genius

Rocket Run

- Moving to Feb, date TBD
- PTO putting on event
 - APEX does a great job but takes a big chunk of fundraising
 - Even if we raise less a run as low as \$14,000 is successful

- School support:
 - Leadership
 - Rocket News record for the classroom
 - Mr Catris
 - Sam from EXL

General Update

- President worked really hard to get PTO insurance
 - ER PTO now a school connected org with the district
 - Submitted so many docs
 - Diff requirements than for PTAs
- Project of the year
 - Membership survey show approx 70% wanted music
 - Project complicated by prop 28
 - District has money set aside for Visual And Performing Arts (VAPA)
 - Principal already submitted request to district, can be approved any time now
 - Do more outreach to families and district approved VAPA companies

Next meeting Thurs 12/5 @ 6 pm in the Library

Meeting adjourned @ 6:55 pm