

Summary

ADA:	26,079.07	Percentage:	4.26 %	Amount Exceeded:	0.00
Expenditures:	495,509,454.79	Admin Cost:	21,140,004.00		

Details

72 TULSA	I001 TULSA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2112	110	110	289,307.08
Consultant(Staff)		000	2112	120	110	84,432.97
Consultant(Staff)		000	2112	212	110	412.50
Consultant(Staff)		000	2112	214	110	673.13
Consultant(Staff)		000	2112	215	110	878.76
Consultant(Staff)		000	2112	222	110	137.50
Consultant(Staff)		000	2112	224	110	202.75
Consultant(Staff)		000	2112	225	110	264.38
Consultant(Staff)		000	2112	231	110	17,963.38
Consultant(Staff)		000	2112	232	110	4,201.12
Consultant(Staff)		000	2112	241	110	5,189.77
Consultant(Staff)		000	2112	242	110	1,213.71
Consultant(Staff)		000	2112	251	110	5,523.00
Consultant(Staff)		000	2112	253	110	28,196.91
Consultant(Staff)		000	2112	263	110	8,045.40
Consultant(Staff)		000	2194	120	110	50,969.95
Consultant(Staff)		000	2194	120	322	80,674.46
Consultant(Staff)		000	2194	124	322	1,375.30
Consultant(Staff)		000	2194	222	110	93.50
Consultant(Staff)		000	2194	222	322	-45.06
Consultant(Staff)		000	2194	224	110	82.95
Consultant(Staff)		000	2194	224	322	137.02
Consultant(Staff)		000	2194	225	110	107.10
Consultant(Staff)		000	2194	225	322	163.92
Consultant(Staff)		000	2194	241	110	3,104.46
Consultant(Staff)		000	2194	241	322	4,606.39
Consultant(Staff)		000	2194	242	110	726.03
Consultant(Staff)		000	2194	242	322	1,077.28
Consultant(Staff)		000	2194	263	110	3,349.31
Consultant(Staff)		000	2194	263	322	302.65
Consultant(Staff)		000	2194	281	322	783.61
Consultant(Staff)		000	2199	110	110	241,806.99
Consultant(Staff)		000	2199	120	110	52,312.50
Consultant(Staff)		000	2199	120	322	154,029.33
Consultant(Staff)		000	2199	170	322	64,163.35
Consultant(Staff)		000	2199	180	322	5,003.94
Consultant(Staff)		000	2199	212	110	151.80
Consultant(Staff)		000	2199	214	110	546.98
Consultant(Staff)		000	2199	215	110	714.62
Consultant(Staff)		000	2199	222	110	123.20
Consultant(Staff)		000	2199	222	322	3.52
Consultant(Staff)		000	2199	224	110	84.73
Consultant(Staff)		000	2199	224	322	123.06
Consultant(Staff)		000	2199	225	110	110.46
Consultant(Staff)		000	2199	225	322	161.04
Consultant(Staff)		000	2199	231	110	14,141.00
Consultant(Staff)		000	2199	231	322	3,980.96
Consultant(Staff)		000	2199	232	110	3,307.19
Consultant(Staff)		000	2199	232	322	931.01
Consultant(Staff)		000	2199	241	110	3,211.61
Consultant(Staff)		000	2199	241	322	3,598.35
Consultant(Staff)		000	2199	242	110	751.11
Consultant(Staff)		000	2199	242	322	841.56
Consultant(Staff)		000	2199	251	110	5,746.87
Consultant(Staff)		000	2199	251	322	2.88
Consultant(Staff)		000	2199	253	110	23,755.56
Consultant(Staff)		000	2199	263	110	4,978.08
Consultant(Staff)		000	2199	263	322	14,226.68
Consultant(Staff)		000	2212	110	108	692,938.45
Consultant(Staff)		000	2212	110	110	2,255.32
Consultant(Staff)		000	2212	114	108	15,794.69
Consultant(Staff)		000	2212	212	108	836.00
Consultant(Staff)		000	2212	212	110	4.58

District:

2021-- OCAS -- Adminstrative Costs Details

Consultant(Staff)	000	2212	214	108	1,675.90
Consultant(Staff)	000	2212	214	110	5.01
Consultant(Staff)	000	2212	215	108	2,189.02
Consultant(Staff)	000	2212	215	110	6.61
Consultant(Staff)	000	2212	231	108	41,983.96
Consultant(Staff)	000	2212	231	110	144.36
Consultant(Staff)	000	2212	232	108	9,818.80
Consultant(Staff)	000	2212	232	110	33.76
Consultant(Staff)	000	2212	251	108	15,918.18
Consultant(Staff)	000	2212	251	110	64.44
Consultant(Staff)	000	2212	253	108	67,905.67
Consultant(Staff)	000	2212	253	110	632.78
Consultant(Staff)	000	2213	110	108	87,618.00
Consultant(Staff)	000	2213	212	108	137.50
Consultant(Staff)	000	2213	214	108	210.86
Consultant(Staff)	000	2213	215	108	274.38
Consultant(Staff)	000	2213	231	108	4,695.28
Consultant(Staff)	000	2213	232	108	1,098.09
Consultant(Staff)	000	2213	251	108	2,253.68
Consultant(Staff)	000	2213	252	108	569.62
Consultant(Staff)	000	2213	253	108	8,652.26
Consultant(Staff)	000	2240	120	108	68,841.97
Consultant(Staff)	000	2240	222	108	137.50
Consultant(Staff)	000	2240	224	108	165.49
Consultant(Staff)	000	2240	225	108	215.50
Consultant(Staff)	000	2240	241	108	3,756.86
Consultant(Staff)	000	2240	242	108	878.62
Consultant(Staff)	000	2240	261	108	1,770.71
Consultant(Staff)	000	2240	263	108	6,772.00
Consultant(Staff)	000	2330	110	108	88,980.00
Consultant(Staff)	000	2330	212	108	27.50
Consultant(Staff)	000	2330	212	110	99.00
Consultant(Staff)	000	2330	214	108	43.20
Consultant(Staff)	000	2330	214	110	175.77
Consultant(Staff)	000	2330	215	108	57.38
Consultant(Staff)	000	2330	215	110	229.50
Consultant(Staff)	000	2330	231	108	1,157.02
Consultant(Staff)	000	2330	231	110	4,347.56
Consultant(Staff)	000	2330	232	108	196.35
Consultant(Staff)	000	2330	232	110	1,091.00
Consultant(Staff)	000	2330	251	108	1,638.00
Consultant(Staff)	000	2330	251	110	1,106.36
Consultant(Staff)	000	2330	253	108	1,428.02
Consultant(Staff)	000	2330	253	110	7,333.72
Consultant(Staff)	000	2340	110	108	84,936.00
Consultant(Staff)	000	2340	110	110	183,650.05
Consultant(Staff)	000	2340	120	110	49,107.31
Consultant(Staff)	000	2340	212	108	137.50
Consultant(Staff)	000	2340	212	110	275.00
Consultant(Staff)	000	2340	214	108	204.40
Consultant(Staff)	000	2340	214	110	441.24
Consultant(Staff)	000	2340	215	108	266.00
Consultant(Staff)	000	2340	215	110	575.13
Consultant(Staff)	000	2340	222	110	115.50
Consultant(Staff)	000	2340	224	110	87.41
Consultant(Staff)	000	2340	225	110	112.98
Consultant(Staff)	000	2340	231	108	5,185.77
Consultant(Staff)	000	2340	231	110	9,771.35
Consultant(Staff)	000	2340	232	108	1,212.81
Consultant(Staff)	000	2340	232	110	2,043.05
Consultant(Staff)	000	2340	241	110	2,995.48
Consultant(Staff)	000	2340	241	325	42.67
Consultant(Staff)	000	2340	242	110	700.54
Consultant(Staff)	000	2340	251	110	4,723.73
Consultant(Staff)	000	2340	252	110	5,137.63
Consultant(Staff)	000	2340	253	108	8,093.44
Consultant(Staff)	000	2340	253	110	18,057.02
Consultant(Staff)	000	2340	263	325	66.50
Consultant(Staff)	000	2573	110	110	16,142.12
Consultant(Staff)	000	2573	120	110	77,685.96
Consultant(Staff)	000	2573	212	110	22.00
Consultant(Staff)	000	2573	214	110	29.70
Consultant(Staff)	000	2573	215	110	39.22
Consultant(Staff)	000	2573	222	110	66.00

District: 2021-- OCAS -- Administrative Costs Details

Consultant(Staff)	000	2573	224	110	186.53
Consultant(Staff)	000	2573	225	110	243.25
Consultant(Staff)	000	2573	231	110	1,062.30
Consultant(Staff)	000	2573	232	110	248.44
Consultant(Staff)	000	2573	241	110	4,604.33
Consultant(Staff)	000	2573	242	110	1,076.82
Consultant(Staff)	000	2573	251	110	1,342.94
Consultant(Staff)	000	2573	253	110	1,774.88
Consultant(Staff)	000	2573	261	110	1,998.19
Consultant(Staff)	000	2573	263	110	7,636.15
Consultant(Staff)	000	3300	120	322	41,247.96
Consultant(Staff)	000	3300	222	322	137.50
Consultant(Staff)	000	3300	224	322	98.97
Consultant(Staff)	000	3300	225	322	129.50
Consultant(Staff)	000	3300	241	322	2,513.73
Consultant(Staff)	000	3300	242	322	587.90
Consultant(Staff)	331	2212	115	108	1,254.78
Consultant(Staff)	331	2212	231	108	77.37
Consultant(Staff)	331	2212	232	108	18.09
Consultant(Staff)	331	2213	115	108	975.94
Consultant(Staff)	331	2213	231	108	58.89
Consultant(Staff)	331	2213	232	108	13.81
Consultant(Staff)	332	2120	125	110	2,845.36
Consultant(Staff)	332	2120	241	110	176.12
Consultant(Staff)	332	2120	242	110	40.93
Consultant(Staff)	332	2194	125	322	39,811.25
Consultant(Staff)	332	2194	241	322	2,369.91
Consultant(Staff)	332	2194	242	322	554.19
Consultant(Staff)	332	2199	125	322	2,276.28
Consultant(Staff)	332	2199	241	322	140.32
Consultant(Staff)	332	2199	242	322	32.82
Consultant(Staff)	332	2212	125	108	1,612.37
Consultant(Staff)	332	2212	241	108	98.95
Consultant(Staff)	332	2212	242	108	23.14
Consultant(Staff)	332	2330	125	108	3,604.12
Consultant(Staff)	332	2330	241	108	222.44
Consultant(Staff)	332	2330	242	108	52.02
Consultant(Staff)	332	2573	125	110	2,371.13
Consultant(Staff)	332	2573	241	110	138.06
Consultant(Staff)	332	2573	242	110	32.30
Consultant(Staff)	334	2112	213	110	22,816.25
Consultant(Staff)	334	2112	231	110	68.32
Consultant(Staff)	334	2112	232	110	15.95
Consultant(Staff)	334	2120	213	110	87.19
Consultant(Staff)	334	2194	213	322	47.28
Consultant(Staff)	334	2199	213	110	16,759.91
Consultant(Staff)	334	2199	231	110	13.82
Consultant(Staff)	334	2199	232	110	3.23
Consultant(Staff)	334	2212	213	108	106,214.65
Consultant(Staff)	334	2212	231	108	113.44
Consultant(Staff)	334	2212	232	108	26.51
Consultant(Staff)	334	2213	213	108	15,768.42
Consultant(Staff)	334	2213	213	110	6,466.95
Consultant(Staff)	334	2330	213	108	7,558.75
Consultant(Staff)	334	2330	213	110	12,568.73
Consultant(Staff)	334	2330	231	108	17.28
Consultant(Staff)	334	2330	231	110	114.26
Consultant(Staff)	334	2330	232	108	4.04
Consultant(Staff)	334	2330	232	110	26.71
Consultant(Staff)	334	2340	213	108	7,698.75
Consultant(Staff)	334	2340	213	110	15,397.50
Consultant(Staff)	334	2573	213	110	4,143.30
Consultant(Staff)	334	2573	231	110	7.58
Consultant(Staff)	334	2573	232	110	1.76
Consultant(Staff)	335	2112	223	110	7,377.40
Consultant(Staff)	335	2112	241	110	98.90
Consultant(Staff)	335	2112	242	110	23.15
Consultant(Staff)	335	2120	223	110	18,036.55
Consultant(Staff)	335	2120	241	110	59.41
Consultant(Staff)	335	2120	242	110	13.90
Consultant(Staff)	335	2194	223	110	12,701.26
Consultant(Staff)	335	2194	223	322	171,324.27
Consultant(Staff)	335	2194	241	110	24.43
Consultant(Staff)	335	2194	241	322	1,028.20

District: 2021-- OCAS -- Administrative Costs Details

Consultant(Staff)	335	2194	242	110	5.70
Consultant(Staff)	335	2194	242	322	239.21
Consultant(Staff)	335	2199	223	110	6,466.95
Consultant(Staff)	335	2199	223	322	804.56
Consultant(Staff)	335	2212	223	108	5,547.42
Consultant(Staff)	335	2212	241	108	54.97
Consultant(Staff)	335	2212	242	108	12.85
Consultant(Staff)	335	2240	223	108	7,698.75
Consultant(Staff)	335	2330	223	108	34,301.89
Consultant(Staff)	335	2330	241	108	334.12
Consultant(Staff)	335	2330	242	108	78.11
Consultant(Staff)	335	2340	223	110	4,942.17
Consultant(Staff)	335	2340	223	325	127.52
Consultant(Staff)	335	2340	241	110	87.95
Consultant(Staff)	335	2340	242	110	20.58
Consultant(Staff)	335	3300	223	322	7,691.46
Consultant(Staff)	421	2120	120	110	15,171.04
Consultant(Staff)	421	2120	224	110	19.74
Consultant(Staff)	421	2120	225	110	24.84
Consultant(Staff)	421	2120	241	110	936.78
Consultant(Staff)	421	2120	242	110	215.63
Consultant(Staff)	421	2120	261	110	158.34
Consultant(Staff)	421	2120	262	110	691.88
Consultant(Staff)	421	2120	263	110	857.86
Consultant(Staff)	424	2120	120	110	15,171.07
Consultant(Staff)	424	2120	224	110	19.77
Consultant(Staff)	424	2120	225	110	24.84
Consultant(Staff)	424	2120	241	110	936.79
Consultant(Staff)	424	2120	242	110	215.64
Consultant(Staff)	424	2120	261	110	158.34
Consultant(Staff)	424	2120	263	110	857.89
Consultant(Staff)	511	2194	110	322	1,000.00
Consultant(Staff)	511	2194	120	322	882,276.62
Consultant(Staff)	511	2194	170	322	5,723.34
Consultant(Staff)	511	2194	180	322	6,169.51
Consultant(Staff)	511	2194	222	322	2,386.76
Consultant(Staff)	511	2194	224	322	1,883.64
Consultant(Staff)	511	2194	225	322	2,312.30
Consultant(Staff)	511	2194	231	322	351.63
Consultant(Staff)	511	2194	232	322	82.23
Consultant(Staff)	511	2194	241	322	52,588.46
Consultant(Staff)	511	2194	242	322	12,203.40
Consultant(Staff)	511	2194	252	322	517.67
Consultant(Staff)	511	2194	253	322	543.72
Consultant(Staff)	511	2194	262	322	16,264.08
Consultant(Staff)	511	2194	263	322	27,837.84
Consultant(Staff)	511	2213	110	108	70,454.85
Consultant(Staff)	511	2213	110	110	62,973.51
Consultant(Staff)	511	2213	212	108	132.00
Consultant(Staff)	511	2213	212	110	115.50
Consultant(Staff)	511	2213	214	108	143.38
Consultant(Staff)	511	2213	214	110	88.79
Consultant(Staff)	511	2213	215	108	186.84
Consultant(Staff)	511	2213	215	110	114.45
Consultant(Staff)	511	2213	231	108	4,508.67
Consultant(Staff)	511	2213	231	110	3,868.79
Consultant(Staff)	511	2213	232	108	1,054.40
Consultant(Staff)	511	2213	232	110	904.79
Consultant(Staff)	511	2213	251	110	1,537.98
Consultant(Staff)	511	2213	252	108	3,820.86
Consultant(Staff)	511	2213	252	110	3,914.08
Consultant(Staff)	511	2213	253	108	7,058.85
Consultant(Staff)	511	2213	253	110	6,131.35
Consultant(Staff)	515	2194	120	322	104,562.62
Consultant(Staff)	515	2194	222	322	185.80
Consultant(Staff)	515	2194	224	322	251.92
Consultant(Staff)	515	2194	225	322	319.66
Consultant(Staff)	515	2194	241	322	5,689.84
Consultant(Staff)	515	2194	242	322	1,346.97
Consultant(Staff)	515	2194	262	322	622.14
Consultant(Staff)	515	2194	263	322	1,886.15
Consultant(Staff)	519	2330	110	110	54,888.21
Consultant(Staff)	519	2330	170	110	1,112.00
Consultant(Staff)	519	2330	212	110	132.00

District: 2021-- OCAS -- Administrative Costs Details

Consultant(Staff)	519	2330	214	110	124.64
Consultant(Staff)	519	2330	215	110	162.72
Consultant(Staff)	519	2330	231	110	3,420.68
Consultant(Staff)	519	2330	232	110	800.02
Consultant(Staff)	519	2330	251	110	1,162.09
Consultant(Staff)	519	2330	253	110	5,488.58
Consultant(Staff)	552	2120	120	110	206,829.61
Consultant(Staff)	552	2120	222	110	324.50
Consultant(Staff)	552	2120	224	110	473.00
Consultant(Staff)	552	2120	225	110	614.48
Consultant(Staff)	552	2120	241	110	12,088.16
Consultant(Staff)	552	2120	242	110	2,827.08
Consultant(Staff)	552	2120	263	110	14,587.21
Consultant(Staff)	561	2330	110	110	72,055.42
Consultant(Staff)	561	2330	212	110	115.50
Consultant(Staff)	561	2330	214	110	102.45
Consultant(Staff)	561	2330	215	110	132.41
Consultant(Staff)	561	2330	231	110	4,443.73
Consultant(Staff)	561	2330	232	110	1,039.26
Consultant(Staff)	561	2330	251	110	1,718.76
Consultant(Staff)	561	2330	252	110	4,374.18
Consultant(Staff)	561	2330	253	110	7,011.05
Consultant(Staff)	571	2194	120	110	65,151.97
Consultant(Staff)	571	2194	120	322	346.66
Consultant(Staff)	571	2194	222	110	137.50
Consultant(Staff)	571	2194	224	110	136.23
Consultant(Staff)	571	2194	225	110	177.25
Consultant(Staff)	571	2194	241	110	3,541.24
Consultant(Staff)	571	2194	241	322	21.49
Consultant(Staff)	571	2194	242	110	828.23
Consultant(Staff)	571	2194	242	322	5.02
Consultant(Staff)	621	2212	110	108	619,088.34
Consultant(Staff)	621	2212	120	108	177,211.37
Consultant(Staff)	621	2212	212	108	935.00
Consultant(Staff)	621	2212	214	108	1,460.18
Consultant(Staff)	621	2212	215	108	1,902.19
Consultant(Staff)	621	2212	222	108	137.50
Consultant(Staff)	621	2212	224	108	369.90
Consultant(Staff)	621	2212	225	108	484.30
Consultant(Staff)	621	2212	231	108	36,286.28
Consultant(Staff)	621	2212	232	108	8,486.30
Consultant(Staff)	621	2212	241	108	10,984.75
Consultant(Staff)	621	2212	242	108	2,569.06
Consultant(Staff)	621	2212	251	108	16,647.08
Consultant(Staff)	621	2212	252	108	37,277.94
Consultant(Staff)	621	2212	253	108	64,677.08
Consultant(Staff)	621	2212	261	108	1,913.11
Consultant(Staff)	621	2212	262	108	10,942.89
Consultant(Staff)	621	2212	263	108	17,267.06
Consultant(Staff)	621	2213	110	108	69,783.97
Consultant(Staff)	621	2213	214	108	167.02
Consultant(Staff)	621	2213	215	108	218.50
Consultant(Staff)	621	2213	231	108	4,219.36
Consultant(Staff)	621	2213	232	108	986.74
Consultant(Staff)	621	2213	252	108	4,253.89
Consultant(Staff)	621	2213	253	108	6,638.68
Consultant(Staff)	786	2330	110	108	96,736.01
Consultant(Staff)	786	2330	120	108	418,087.97
Consultant(Staff)	786	2330	212	108	137.50
Consultant(Staff)	786	2330	214	108	222.26
Consultant(Staff)	786	2330	215	108	290.38
Consultant(Staff)	786	2330	222	108	522.50
Consultant(Staff)	786	2330	224	108	960.63
Consultant(Staff)	786	2330	225	108	1,249.45
Consultant(Staff)	786	2330	231	108	5,926.17
Consultant(Staff)	786	2330	232	108	1,385.97
Consultant(Staff)	786	2330	241	108	25,502.77
Consultant(Staff)	786	2330	242	108	5,964.43
Consultant(Staff)	786	2330	251	108	1,966.92
Consultant(Staff)	786	2330	252	108	6,155.06
Consultant(Staff)	786	2330	253	108	9,556.15
Consultant(Staff)	786	2330	262	108	17,383.60
Consultant(Staff)	786	2330	263	108	29,077.50
Consultant(Staff)	788	2410	110	108	35,478.10

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Consultant(Staff)	788	2410	212	108	44.00
Consultant(Staff)	788	2410	214	108	62.70
Consultant(Staff)	788	2410	215	108	82.45
Consultant(Staff)	788	2410	231	108	2,046.23
Consultant(Staff)	788	2410	232	108	478.53
Consultant(Staff)	788	2410	251	108	2,685.46
Consultant(Staff)	788	2410	253	108	3,644.57
				<i>Sub Total:</i>	6,988,186.56
Director, Coordinator, or Administrator	000	2112	120	109	60,021.04
Director, Coordinator, or Administrator	000	2112	222	109	137.50
Director, Coordinator, or Administrator	000	2112	224	109	121.65
Director, Coordinator, or Administrator	000	2112	225	109	159.38
Director, Coordinator, or Administrator	000	2112	241	109	3,705.50
Director, Coordinator, or Administrator	000	2112	242	109	866.60
Director, Coordinator, or Administrator	000	2113	120	109	95,835.54
Director, Coordinator, or Administrator	000	2113	222	109	170.50
Director, Coordinator, or Administrator	000	2113	224	109	191.74
Director, Coordinator, or Administrator	000	2113	225	109	247.40
Director, Coordinator, or Administrator	000	2113	241	109	5,848.10
Director, Coordinator, or Administrator	000	2113	242	109	1,367.69
Director, Coordinator, or Administrator	000	2113	263	109	7,781.84
Director, Coordinator, or Administrator	000	2199	110	109	241,158.60
Director, Coordinator, or Administrator	000	2199	120	109	121,460.33
Director, Coordinator, or Administrator	000	2199	212	109	242.00
Director, Coordinator, or Administrator	000	2199	214	109	552.98
Director, Coordinator, or Administrator	000	2199	215	109	720.99
Director, Coordinator, or Administrator	000	2199	222	109	198.00
Director, Coordinator, or Administrator	000	2199	224	109	246.16
Director, Coordinator, or Administrator	000	2199	225	109	319.60
Director, Coordinator, or Administrator	000	2199	231	109	13,802.66
Director, Coordinator, or Administrator	000	2199	232	109	3,438.62
Director, Coordinator, or Administrator	000	2199	241	109	7,553.63
Director, Coordinator, or Administrator	000	2199	242	109	1,648.98
Director, Coordinator, or Administrator	000	2199	251	109	4,838.25
Director, Coordinator, or Administrator	000	2199	253	109	26,690.00
Director, Coordinator, or Administrator	000	2199	261	109	2,761.51
Director, Coordinator, or Administrator	000	2199	263	109	10,102.52
Director, Coordinator, or Administrator	000	2212	110	109	481,726.34
Director, Coordinator, or Administrator	000	2212	120	109	467,348.04
Director, Coordinator, or Administrator	000	2212	212	109	275.00
Director, Coordinator, or Administrator	000	2212	214	109	1,127.74
Director, Coordinator, or Administrator	000	2212	215	109	1,438.02
Director, Coordinator, or Administrator	000	2212	222	109	922.90
Director, Coordinator, or Administrator	000	2212	224	109	1,046.46
Director, Coordinator, or Administrator	000	2212	225	109	1,363.59
Director, Coordinator, or Administrator	000	2212	231	109	29,707.44
Director, Coordinator, or Administrator	000	2212	232	109	6,885.48
Director, Coordinator, or Administrator	000	2212	241	109	28,302.40
Director, Coordinator, or Administrator	000	2212	242	109	6,619.15
Director, Coordinator, or Administrator	000	2212	251	109	16,052.21
Director, Coordinator, or Administrator	000	2212	253	109	59,851.06
Director, Coordinator, or Administrator	000	2212	261	109	8,942.53
Director, Coordinator, or Administrator	000	2212	263	109	46,336.32
Director, Coordinator, or Administrator	000	2212	281	109	2,670.01
Director, Coordinator, or Administrator	000	2230	120	332	145,128.53
Director, Coordinator, or Administrator	000	2230	222	332	192.68
Director, Coordinator, or Administrator	000	2230	224	332	345.21
Director, Coordinator, or Administrator	000	2230	225	332	446.01
Director, Coordinator, or Administrator	000	2230	241	332	8,593.82
Director, Coordinator, or Administrator	000	2230	242	332	2,009.80
Director, Coordinator, or Administrator	000	2230	263	332	2,983.29
Director, Coordinator, or Administrator	000	2313	120	301	201,136.93
Director, Coordinator, or Administrator	000	2313	120	601	97,647.35
Director, Coordinator, or Administrator	000	2313	222	301	137.50
Director, Coordinator, or Administrator	000	2313	222	601	268.15
Director, Coordinator, or Administrator	000	2313	224	301	480.14
Director, Coordinator, or Administrator	000	2313	224	601	188.99
Director, Coordinator, or Administrator	000	2313	225	301	626.76
Director, Coordinator, or Administrator	000	2313	225	601	240.52
Director, Coordinator, or Administrator	000	2313	241	301	12,214.86
Director, Coordinator, or Administrator	000	2313	241	601	5,948.08
Director, Coordinator, or Administrator	000	2313	242	301	2,856.72
Director, Coordinator, or Administrator	000	2313	242	601	1,391.08

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Director, Coordinator, or Administrator	000	2313	261	301	6,601.71
Director, Coordinator, or Administrator	000	2313	263	301	19,876.49
Director, Coordinator, or Administrator	000	2313	263	601	5,825.75
Director, Coordinator, or Administrator	000	2340	110	109	116,211.97
Director, Coordinator, or Administrator	000	2340	120	109	161,181.29
Director, Coordinator, or Administrator	000	2340	212	109	137.50
Director, Coordinator, or Administrator	000	2340	214	109	279.03
Director, Coordinator, or Administrator	000	2340	215	109	363.88
Director, Coordinator, or Administrator	000	2340	222	109	137.50
Director, Coordinator, or Administrator	000	2340	224	109	373.06
Director, Coordinator, or Administrator	000	2340	225	109	488.25
Director, Coordinator, or Administrator	000	2340	231	109	6,700.99
Director, Coordinator, or Administrator	000	2340	232	109	1,567.15
Director, Coordinator, or Administrator	000	2340	241	109	8,776.92
Director, Coordinator, or Administrator	000	2340	242	109	2,092.62
Director, Coordinator, or Administrator	000	2340	251	109	2,989.17
Director, Coordinator, or Administrator	000	2340	252	109	7,314.24
Director, Coordinator, or Administrator	000	2340	253	109	11,422.83
Director, Coordinator, or Administrator	000	2340	261	109	11,913.86
Director, Coordinator, or Administrator	000	2340	263	109	16,168.78
Director, Coordinator, or Administrator	000	2340	271	107	663,669.40
Director, Coordinator, or Administrator	000	2490	110	107	765,778.12
Director, Coordinator, or Administrator	000	2490	110	109	530,648.81
Director, Coordinator, or Administrator	000	2490	120	109	106,979.69
Director, Coordinator, or Administrator	000	2490	212	107	825.00
Director, Coordinator, or Administrator	000	2490	212	109	783.04
Director, Coordinator, or Administrator	000	2490	214	107	1,832.98
Director, Coordinator, or Administrator	000	2490	214	109	1,275.31
Director, Coordinator, or Administrator	000	2490	215	107	2,398.51
Director, Coordinator, or Administrator	000	2490	215	109	1,665.07
Director, Coordinator, or Administrator	000	2490	222	109	244.24
Director, Coordinator, or Administrator	000	2490	224	109	225.55
Director, Coordinator, or Administrator	000	2490	225	109	293.76
Director, Coordinator, or Administrator	000	2490	231	107	46,018.05
Director, Coordinator, or Administrator	000	2490	231	109	31,714.31
Director, Coordinator, or Administrator	000	2490	232	107	10,857.04
Director, Coordinator, or Administrator	000	2490	232	109	7,417.12
Director, Coordinator, or Administrator	000	2490	241	109	6,522.30
Director, Coordinator, or Administrator	000	2490	242	109	1,525.38
Director, Coordinator, or Administrator	000	2490	251	107	28,044.17
Director, Coordinator, or Administrator	000	2490	251	109	16,577.39
Director, Coordinator, or Administrator	000	2490	253	107	75,870.85
Director, Coordinator, or Administrator	000	2490	253	109	52,792.11
Director, Coordinator, or Administrator	000	2490	263	109	64.22
Director, Coordinator, or Administrator	000	2511	120	109	443,057.41
Director, Coordinator, or Administrator	000	2511	120	301	365,844.75
Director, Coordinator, or Administrator	000	2511	120	601	322,848.27
Director, Coordinator, or Administrator	000	2511	120	612	44,419.48
Director, Coordinator, or Administrator	000	2511	124	601	6,356.36
Director, Coordinator, or Administrator	000	2511	150	601	504.24
Director, Coordinator, or Administrator	000	2511	222	109	511.50
Director, Coordinator, or Administrator	000	2511	222	301	676.88
Director, Coordinator, or Administrator	000	2511	222	601	837.07
Director, Coordinator, or Administrator	000	2511	222	612	135.27
Director, Coordinator, or Administrator	000	2511	224	109	1,018.25
Director, Coordinator, or Administrator	000	2511	224	301	843.15
Director, Coordinator, or Administrator	000	2511	224	601	718.71
Director, Coordinator, or Administrator	000	2511	224	612	105.22
Director, Coordinator, or Administrator	000	2511	225	109	1,336.51
Director, Coordinator, or Administrator	000	2511	225	301	885.20
Director, Coordinator, or Administrator	000	2511	225	601	926.65
Director, Coordinator, or Administrator	000	2511	225	612	135.09
Director, Coordinator, or Administrator	000	2511	241	109	25,197.63
Director, Coordinator, or Administrator	000	2511	241	301	20,993.11
Director, Coordinator, or Administrator	000	2511	241	601	19,510.86
Director, Coordinator, or Administrator	000	2511	241	612	2,715.11
Director, Coordinator, or Administrator	000	2511	242	109	6,062.80
Director, Coordinator, or Administrator	000	2511	242	301	11,993.68
Director, Coordinator, or Administrator	000	2511	242	601	4,563.01
Director, Coordinator, or Administrator	000	2511	242	612	634.94
Director, Coordinator, or Administrator	000	2511	261	109	18,009.77
Director, Coordinator, or Administrator	000	2511	261	301	3,524.36
Director, Coordinator, or Administrator	000	2511	261	601	740.26
Director, Coordinator, or Administrator	000	2511	263	109	42,422.50

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Director, Coordinator, or Administrator	000	2511	263	301	30,639.09
Director, Coordinator, or Administrator	000	2511	263	601	18,420.86
Director, Coordinator, or Administrator	000	2511	263	612	4,239.43
Director, Coordinator, or Administrator	000	2520	120	109	234,261.97
Director, Coordinator, or Administrator	000	2520	120	513	44,658.96
Director, Coordinator, or Administrator	000	2520	222	109	137.50
Director, Coordinator, or Administrator	000	2520	222	513	137.50
Director, Coordinator, or Administrator	000	2520	224	109	562.89
Director, Coordinator, or Administrator	000	2520	224	513	108.72
Director, Coordinator, or Administrator	000	2520	225	109	735.51
Director, Coordinator, or Administrator	000	2520	225	513	140.38
Director, Coordinator, or Administrator	000	2520	241	109	14,006.45
Director, Coordinator, or Administrator	000	2520	241	513	2,329.21
Director, Coordinator, or Administrator	000	2520	242	109	3,275.65
Director, Coordinator, or Administrator	000	2520	242	513	544.73
Director, Coordinator, or Administrator	000	2520	261	109	2,269.21
Director, Coordinator, or Administrator	000	2520	263	109	15,835.18
Director, Coordinator, or Administrator	000	2520	281	109	6,587.15
Director, Coordinator, or Administrator	000	2541	120	107	76,164.25
Director, Coordinator, or Administrator	000	2541	120	109	335,358.71
Director, Coordinator, or Administrator	000	2541	222	107	99.00
Director, Coordinator, or Administrator	000	2541	222	109	418.00
Director, Coordinator, or Administrator	000	2541	224	107	183.15
Director, Coordinator, or Administrator	000	2541	224	109	789.91
Director, Coordinator, or Administrator	000	2541	225	107	242.37
Director, Coordinator, or Administrator	000	2541	225	109	1,029.31
Director, Coordinator, or Administrator	000	2541	241	107	4,600.52
Director, Coordinator, or Administrator	000	2541	241	109	20,395.90
Director, Coordinator, or Administrator	000	2541	242	107	1,075.97
Director, Coordinator, or Administrator	000	2541	242	109	4,769.94
Director, Coordinator, or Administrator	000	2541	261	107	2,765.73
Director, Coordinator, or Administrator	000	2541	261	109	5,308.35
Director, Coordinator, or Administrator	000	2541	263	107	7,548.20
Director, Coordinator, or Administrator	000	2541	263	109	32,535.70
Director, Coordinator, or Administrator	000	2543	120	109	429,914.29
Director, Coordinator, or Administrator	000	2543	124	109	8,997.12
Director, Coordinator, or Administrator	000	2543	222	109	671.12
Director, Coordinator, or Administrator	000	2543	224	109	1,056.93
Director, Coordinator, or Administrator	000	2543	225	109	1,383.98
Director, Coordinator, or Administrator	000	2543	241	109	26,859.11
Director, Coordinator, or Administrator	000	2543	242	109	6,281.64
Director, Coordinator, or Administrator	000	2543	261	109	10,743.75
Director, Coordinator, or Administrator	000	2543	263	109	36,601.12
Director, Coordinator, or Administrator	000	2560	120	109	66,420.65
Director, Coordinator, or Administrator	000	2560	222	109	137.50
Director, Coordinator, or Administrator	000	2560	224	109	152.45
Director, Coordinator, or Administrator	000	2560	225	109	199.63
Director, Coordinator, or Administrator	000	2560	241	109	4,005.76
Director, Coordinator, or Administrator	000	2560	242	109	936.86
Director, Coordinator, or Administrator	000	2560	263	109	6,205.14
Director, Coordinator, or Administrator	000	2572	110	109	276,562.01
Director, Coordinator, or Administrator	000	2572	114	109	12,937.69
Director, Coordinator, or Administrator	000	2572	120	107	107,843.04
Director, Coordinator, or Administrator	000	2572	120	109	450,483.89
Director, Coordinator, or Administrator	000	2572	212	109	275.00
Director, Coordinator, or Administrator	000	2572	214	109	650.45
Director, Coordinator, or Administrator	000	2572	215	109	848.63
Director, Coordinator, or Administrator	000	2572	222	107	137.50
Director, Coordinator, or Administrator	000	2572	222	109	549.42
Director, Coordinator, or Administrator	000	2572	224	107	257.88
Director, Coordinator, or Administrator	000	2572	224	109	955.88
Director, Coordinator, or Administrator	000	2572	225	107	337.63
Director, Coordinator, or Administrator	000	2572	225	109	1,246.52
Director, Coordinator, or Administrator	000	2572	231	109	15,273.50
Director, Coordinator, or Administrator	000	2572	232	109	4,008.07
Director, Coordinator, or Administrator	000	2572	241	107	6,631.41
Director, Coordinator, or Administrator	000	2572	241	109	26,952.06
Director, Coordinator, or Administrator	000	2572	242	107	1,550.91
Director, Coordinator, or Administrator	000	2572	242	109	6,303.43
Director, Coordinator, or Administrator	000	2572	251	109	15,598.87
Director, Coordinator, or Administrator	000	2572	253	109	27,846.80
Director, Coordinator, or Administrator	000	2572	261	107	2,773.87
Director, Coordinator, or Administrator	000	2572	261	109	5,339.68
Director, Coordinator, or Administrator	000	2572	263	107	10,601.07

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Director, Coordinator, or Administrator	000	2572	263	109	40,267.52
Director, Coordinator, or Administrator	000	2572	271	109	808.50
Director, Coordinator, or Administrator	000	2572	281	109	1,347.50
Director, Coordinator, or Administrator	000	2573	110	109	97,209.97
Director, Coordinator, or Administrator	000	2573	170	303	4,935.00
Director, Coordinator, or Administrator	000	2573	212	109	137.50
Director, Coordinator, or Administrator	000	2573	214	109	207.57
Director, Coordinator, or Administrator	000	2573	215	109	270.75
Director, Coordinator, or Administrator	000	2573	231	109	5,773.89
Director, Coordinator, or Administrator	000	2573	231	303	305.96
Director, Coordinator, or Administrator	000	2573	232	109	1,350.33
Director, Coordinator, or Administrator	000	2573	232	303	71.57
Director, Coordinator, or Administrator	000	2573	251	109	2,083.54
Director, Coordinator, or Administrator	000	2573	253	109	9,448.53
Director, Coordinator, or Administrator	000	2573	253	303	468.82
Director, Coordinator, or Administrator	000	2573	261	109	515.50
Director, Coordinator, or Administrator	000	2573	263	109	184.01
Director, Coordinator, or Administrator	000	2580	120	109	666,445.51
Director, Coordinator, or Administrator	000	2580	120	332	484,216.38
Director, Coordinator, or Administrator	000	2580	150	332	9,669.84
Director, Coordinator, or Administrator	000	2580	222	109	772.96
Director, Coordinator, or Administrator	000	2580	222	332	804.20
Director, Coordinator, or Administrator	000	2580	224	109	1,493.35
Director, Coordinator, or Administrator	000	2580	224	332	1,119.13
Director, Coordinator, or Administrator	000	2580	225	109	1,951.46
Director, Coordinator, or Administrator	000	2580	225	332	1,451.32
Director, Coordinator, or Administrator	000	2580	241	109	39,911.37
Director, Coordinator, or Administrator	000	2580	241	332	29,520.67
Director, Coordinator, or Administrator	000	2580	242	109	9,072.71
Director, Coordinator, or Administrator	000	2580	242	332	6,904.11
Director, Coordinator, or Administrator	000	2580	261	109	18,381.65
Director, Coordinator, or Administrator	000	2580	261	332	2,493.99
Director, Coordinator, or Administrator	000	2580	263	109	55,454.44
Director, Coordinator, or Administrator	000	2580	263	332	16,995.22
Director, Coordinator, or Administrator	000	2620	110	109	78,068.00
Director, Coordinator, or Administrator	000	2620	120	109	440,095.42
Director, Coordinator, or Administrator	000	2620	120	513	333,220.38
Director, Coordinator, or Administrator	000	2620	212	109	66.00
Director, Coordinator, or Administrator	000	2620	214	109	178.42
Director, Coordinator, or Administrator	000	2620	215	109	232.88
Director, Coordinator, or Administrator	000	2620	222	109	627.00
Director, Coordinator, or Administrator	000	2620	222	513	825.00
Director, Coordinator, or Administrator	000	2620	224	109	1,061.50
Director, Coordinator, or Administrator	000	2620	224	513	801.14
Director, Coordinator, or Administrator	000	2620	225	109	1,388.72
Director, Coordinator, or Administrator	000	2620	225	513	1,041.39
Director, Coordinator, or Administrator	000	2620	231	109	4,885.76
Director, Coordinator, or Administrator	000	2620	232	109	1,142.65
Director, Coordinator, or Administrator	000	2620	241	109	26,037.37
Director, Coordinator, or Administrator	000	2620	241	513	19,835.81
Director, Coordinator, or Administrator	000	2620	242	109	6,089.40
Director, Coordinator, or Administrator	000	2620	242	513	4,639.08
Director, Coordinator, or Administrator	000	2620	253	109	7,435.73
Director, Coordinator, or Administrator	000	2620	261	109	5,671.96
Director, Coordinator, or Administrator	000	2620	263	109	42,569.78
Director, Coordinator, or Administrator	000	2620	263	513	31,841.75
Director, Coordinator, or Administrator	000	2660	120	109	63,587.01
Director, Coordinator, or Administrator	000	2660	222	109	137.50
Director, Coordinator, or Administrator	000	2660	224	109	141.16
Director, Coordinator, or Administrator	000	2660	225	109	184.75
Director, Coordinator, or Administrator	000	2660	241	109	3,923.10
Director, Coordinator, or Administrator	000	2660	242	109	917.53
Director, Coordinator, or Administrator	000	2660	263	109	6,069.78
Director, Coordinator, or Administrator	000	2720	120	513	399,521.93
Director, Coordinator, or Administrator	000	2720	180	513	2,083.40
Director, Coordinator, or Administrator	000	2720	222	513	1,152.74
Director, Coordinator, or Administrator	000	2720	224	513	870.63
Director, Coordinator, or Administrator	000	2720	225	513	1,134.49
Director, Coordinator, or Administrator	000	2720	241	513	24,752.40
Director, Coordinator, or Administrator	000	2720	242	513	5,788.88
Director, Coordinator, or Administrator	000	2720	263	513	12,027.96
Director, Coordinator, or Administrator	000	2740	120	513	159,627.18
Director, Coordinator, or Administrator	000	2740	124	513	3,159.46
Director, Coordinator, or Administrator	000	2740	222	513	341.00

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Director, Coordinator, or Administrator	000	2740	224	513	387.18
Director, Coordinator, or Administrator	000	2740	225	513	504.76
Director, Coordinator, or Administrator	000	2740	241	513	9,384.39
Director, Coordinator, or Administrator	000	2740	242	513	2,194.73
Director, Coordinator, or Administrator	000	2740	263	513	15,279.50
Director, Coordinator, or Administrator	000	3120	120	109	504,411.94
Director, Coordinator, or Administrator	000	3120	120	513	41,280.56
Director, Coordinator, or Administrator	000	3120	222	109	1,116.50
Director, Coordinator, or Administrator	000	3120	224	109	1,165.58
Director, Coordinator, or Administrator	000	3120	224	513	90.32
Director, Coordinator, or Administrator	000	3120	225	109	1,516.26
Director, Coordinator, or Administrator	000	3120	225	513	116.52
Director, Coordinator, or Administrator	000	3120	241	109	30,796.21
Director, Coordinator, or Administrator	000	3120	241	513	2,540.98
Director, Coordinator, or Administrator	000	3120	242	109	7,202.37
Director, Coordinator, or Administrator	000	3120	242	513	588.71
Director, Coordinator, or Administrator	000	3120	263	109	48,077.51
Director, Coordinator, or Administrator	000	3120	263	513	3,982.18
Director, Coordinator, or Administrator	000	3130	120	513	10,687.53
Director, Coordinator, or Administrator	000	3130	241	513	662.26
Director, Coordinator, or Administrator	000	3130	242	513	154.89
Director, Coordinator, or Administrator	000	3300	120	513	60,726.97
Director, Coordinator, or Administrator	000	3300	222	513	137.50
Director, Coordinator, or Administrator	000	3300	224	513	144.34
Director, Coordinator, or Administrator	000	3300	225	513	188.63
Director, Coordinator, or Administrator	000	3300	241	513	3,614.85
Director, Coordinator, or Administrator	000	3300	242	513	845.41
Director, Coordinator, or Administrator	000	3300	263	513	5,780.09
Director, Coordinator, or Administrator	331	2199	115	109	731.96
Director, Coordinator, or Administrator	331	2199	231	109	44.55
Director, Coordinator, or Administrator	331	2199	232	109	10.39
Director, Coordinator, or Administrator	331	2212	115	109	1,847.32
Director, Coordinator, or Administrator	331	2212	231	109	113.14
Director, Coordinator, or Administrator	331	2212	232	109	26.45
Director, Coordinator, or Administrator	332	2120	125	109	569.07
Director, Coordinator, or Administrator	332	2120	241	109	35.28
Director, Coordinator, or Administrator	332	2120	242	109	8.25
Director, Coordinator, or Administrator	332	2199	125	109	2,371.13
Director, Coordinator, or Administrator	332	2199	241	109	143.65
Director, Coordinator, or Administrator	332	2199	242	109	33.62
Director, Coordinator, or Administrator	332	2212	125	109	1,896.90
Director, Coordinator, or Administrator	332	2212	241	109	115.70
Director, Coordinator, or Administrator	332	2212	242	109	27.04
Director, Coordinator, or Administrator	332	2313	125	301	2,371.13
Director, Coordinator, or Administrator	332	2313	241	301	146.25
Director, Coordinator, or Administrator	332	2313	242	301	34.20
Director, Coordinator, or Administrator	332	2330	125	109	1,138.14
Director, Coordinator, or Administrator	332	2330	241	109	70.56
Director, Coordinator, or Administrator	332	2330	242	109	16.50
Director, Coordinator, or Administrator	332	2511	125	301	2,371.13
Director, Coordinator, or Administrator	332	2511	125	601	5,690.71
Director, Coordinator, or Administrator	332	2511	241	301	141.02
Director, Coordinator, or Administrator	332	2511	241	601	260.69
Director, Coordinator, or Administrator	332	2511	242	301	32.94
Director, Coordinator, or Administrator	332	2511	242	601	60.97
Director, Coordinator, or Administrator	332	2520	125	109	2,371.13
Director, Coordinator, or Administrator	332	2520	241	109	141.43
Director, Coordinator, or Administrator	332	2520	242	109	33.09
Director, Coordinator, or Administrator	332	2541	125	109	1,802.06
Director, Coordinator, or Administrator	332	2541	241	109	111.15
Director, Coordinator, or Administrator	332	2541	242	109	25.99
Director, Coordinator, or Administrator	332	2572	125	109	4,552.57
Director, Coordinator, or Administrator	332	2572	241	109	275.65
Director, Coordinator, or Administrator	332	2572	242	109	64.48
Director, Coordinator, or Administrator	332	2580	125	109	2,371.13
Director, Coordinator, or Administrator	332	2580	125	332	2,465.97
Director, Coordinator, or Administrator	332	2580	241	109	146.51
Director, Coordinator, or Administrator	332	2580	241	332	152.06
Director, Coordinator, or Administrator	332	2580	242	109	34.26
Director, Coordinator, or Administrator	332	2580	242	332	35.56
Director, Coordinator, or Administrator	332	2620	125	109	2,371.13
Director, Coordinator, or Administrator	332	2620	241	109	146.50
Director, Coordinator, or Administrator	332	2620	242	109	34.26
Director, Coordinator, or Administrator	332	2720	125	513	4,173.19

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Director, Coordinator, or Administrator	332	2720	241	513	262.79
Director, Coordinator, or Administrator	332	2720	242	513	61.47
Director, Coordinator, or Administrator	332	2740	125	513	189.69
Director, Coordinator, or Administrator	332	2740	241	513	11.36
Director, Coordinator, or Administrator	332	2740	242	513	2.66
Director, Coordinator, or Administrator	332	3120	125	109	758.76
Director, Coordinator, or Administrator	332	3120	125	513	2,276.28
Director, Coordinator, or Administrator	332	3120	241	109	45.72
Director, Coordinator, or Administrator	332	3120	241	513	138.88
Director, Coordinator, or Administrator	332	3120	242	109	10.68
Director, Coordinator, or Administrator	332	3120	242	513	32.48
Director, Coordinator, or Administrator	334	2199	213	109	14,548.22
Director, Coordinator, or Administrator	334	2199	231	109	15.84
Director, Coordinator, or Administrator	334	2199	232	109	3.69
Director, Coordinator, or Administrator	334	2212	213	109	16,610.69
Director, Coordinator, or Administrator	334	2340	213	109	7,698.75
Director, Coordinator, or Administrator	334	2490	213	107	44,902.95
Director, Coordinator, or Administrator	334	2490	213	109	30,184.78
Director, Coordinator, or Administrator	334	2490	231	107	390.33
Director, Coordinator, or Administrator	334	2490	232	107	91.24
Director, Coordinator, or Administrator	334	2572	213	109	15,494.32
Director, Coordinator, or Administrator	334	2572	231	109	155.03
Director, Coordinator, or Administrator	334	2572	232	109	42.43
Director, Coordinator, or Administrator	334	2573	213	109	7,698.75
Director, Coordinator, or Administrator	334	2620	213	109	7,698.75
Director, Coordinator, or Administrator	335	2112	223	109	7,686.17
Director, Coordinator, or Administrator	335	2113	223	109	11,279.84
Director, Coordinator, or Administrator	335	2113	241	109	11.76
Director, Coordinator, or Administrator	335	2113	242	109	2.75
Director, Coordinator, or Administrator	335	2120	223	109	5,900.67
Director, Coordinator, or Administrator	335	2199	223	109	1,269.04
Director, Coordinator, or Administrator	335	2212	223	109	65,159.76
Director, Coordinator, or Administrator	335	2212	241	109	475.76
Director, Coordinator, or Administrator	335	2212	242	109	111.22
Director, Coordinator, or Administrator	335	2230	223	332	15,835.94
Director, Coordinator, or Administrator	335	2230	241	332	149.61
Director, Coordinator, or Administrator	335	2230	242	332	35.00
Director, Coordinator, or Administrator	335	2313	223	301	7,698.75
Director, Coordinator, or Administrator	335	2313	223	601	14,955.06
Director, Coordinator, or Administrator	335	2330	223	109	9,238.50
Director, Coordinator, or Administrator	335	2330	241	109	70.47
Director, Coordinator, or Administrator	335	2330	242	109	16.48
Director, Coordinator, or Administrator	335	2340	223	109	7,698.75
Director, Coordinator, or Administrator	335	2490	223	109	29,651.54
Director, Coordinator, or Administrator	335	2490	241	109	115.32
Director, Coordinator, or Administrator	335	2490	242	109	26.91
Director, Coordinator, or Administrator	335	2511	223	109	28,155.25
Director, Coordinator, or Administrator	335	2511	223	301	35,343.59
Director, Coordinator, or Administrator	335	2511	223	601	34,607.27
Director, Coordinator, or Administrator	335	2511	223	612	7,379.05
Director, Coordinator, or Administrator	335	2511	241	109	142.97
Director, Coordinator, or Administrator	335	2511	241	301	70.96
Director, Coordinator, or Administrator	335	2511	241	601	175.55
Director, Coordinator, or Administrator	335	2511	241	612	27.92
Director, Coordinator, or Administrator	335	2511	242	109	33.45
Director, Coordinator, or Administrator	335	2511	242	301	16.54
Director, Coordinator, or Administrator	335	2511	242	601	41.07
Director, Coordinator, or Administrator	335	2511	242	612	6.56
Director, Coordinator, or Administrator	335	2520	223	109	14,913.40
Director, Coordinator, or Administrator	335	2520	223	513	7,698.75
Director, Coordinator, or Administrator	335	2520	241	109	148.29
Director, Coordinator, or Administrator	335	2520	242	109	34.72
Director, Coordinator, or Administrator	335	2541	223	107	7,214.65
Director, Coordinator, or Administrator	335	2541	223	109	22,951.65
Director, Coordinator, or Administrator	335	2541	241	107	146.63
Director, Coordinator, or Administrator	335	2541	241	109	1,707.28
Director, Coordinator, or Administrator	335	2541	242	107	34.26
Director, Coordinator, or Administrator	335	2541	242	109	399.33
Director, Coordinator, or Administrator	335	2543	223	109	38,052.66
Director, Coordinator, or Administrator	335	2543	241	109	182.43
Director, Coordinator, or Administrator	335	2543	242	109	42.61
Director, Coordinator, or Administrator	335	2544	223	513	7,639.50
Director, Coordinator, or Administrator	335	2560	223	109	7,377.40
Director, Coordinator, or Administrator	335	2560	241	109	97.47

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Director, Coordinator, or Administrator	335	2560	242	109	22.77
Director, Coordinator, or Administrator	335	2572	223	107	7,214.65
Director, Coordinator, or Administrator	335	2572	223	109	32,171.30
Director, Coordinator, or Administrator	335	2572	241	107	149.19
Director, Coordinator, or Administrator	335	2572	241	109	309.83
Director, Coordinator, or Administrator	335	2572	242	107	34.87
Director, Coordinator, or Administrator	335	2572	242	109	72.35
Director, Coordinator, or Administrator	335	2580	223	109	50,760.70
Director, Coordinator, or Administrator	335	2580	223	332	47,071.08
Director, Coordinator, or Administrator	335	2580	241	109	195.28
Director, Coordinator, or Administrator	335	2580	241	332	59.57
Director, Coordinator, or Administrator	335	2580	242	109	45.65
Director, Coordinator, or Administrator	335	2580	242	332	13.87
Director, Coordinator, or Administrator	335	2620	223	109	35,559.80
Director, Coordinator, or Administrator	335	2620	223	513	45,306.40
Director, Coordinator, or Administrator	335	2620	241	109	51.27
Director, Coordinator, or Administrator	335	2620	241	513	89.80
Director, Coordinator, or Administrator	335	2620	242	109	11.97
Director, Coordinator, or Administrator	335	2620	242	513	20.95
Director, Coordinator, or Administrator	335	2660	223	109	7,558.75
Director, Coordinator, or Administrator	335	2660	241	109	29.83
Director, Coordinator, or Administrator	335	2660	242	109	6.95
Director, Coordinator, or Administrator	335	2720	223	513	54,563.34
Director, Coordinator, or Administrator	335	2720	241	513	149.43
Director, Coordinator, or Administrator	335	2720	242	513	34.93
Director, Coordinator, or Administrator	335	2740	223	513	19,092.90
Director, Coordinator, or Administrator	335	3120	223	109	68,080.70
Director, Coordinator, or Administrator	335	3120	241	109	242.86
Director, Coordinator, or Administrator	335	3120	242	109	56.76
Director, Coordinator, or Administrator	335	3300	223	513	7,706.04
Director, Coordinator, or Administrator	385	3120	120	109	4,900.00
Director, Coordinator, or Administrator	385	3120	241	109	303.80
Director, Coordinator, or Administrator	385	3120	242	109	71.06
Director, Coordinator, or Administrator	385	3120	263	109	465.52
Director, Coordinator, or Administrator	385	5200	283	513	500,000.00
Director, Coordinator, or Administrator	421	2120	110	109	39,548.47
Director, Coordinator, or Administrator	421	2120	120	109	607.23
Director, Coordinator, or Administrator	421	2120	212	109	77.92
Director, Coordinator, or Administrator	421	2120	214	109	87.29
Director, Coordinator, or Administrator	421	2120	215	109	112.42
Director, Coordinator, or Administrator	421	2120	231	109	2,503.77
Director, Coordinator, or Administrator	421	2120	232	109	585.56
Director, Coordinator, or Administrator	421	2120	241	109	36.67
Director, Coordinator, or Administrator	421	2120	242	109	8.58
Director, Coordinator, or Administrator	421	2120	251	109	865.76
Director, Coordinator, or Administrator	421	2120	252	109	2,115.33
Director, Coordinator, or Administrator	421	2120	253	109	4,045.78
Director, Coordinator, or Administrator	421	2120	262	109	46.76
Director, Coordinator, or Administrator	421	2120	263	109	57.69
Director, Coordinator, or Administrator	421	2199	110	109	-5,792.37
Director, Coordinator, or Administrator	421	2199	212	109	-11.00
Director, Coordinator, or Administrator	421	2199	214	109	-12.03
Director, Coordinator, or Administrator	421	2199	215	109	-15.87
Director, Coordinator, or Administrator	421	2199	231	109	-346.61
Director, Coordinator, or Administrator	421	2199	232	109	-81.06
Director, Coordinator, or Administrator	421	2199	251	109	-510.35
Director, Coordinator, or Administrator	421	2199	252	109	-488.02
Director, Coordinator, or Administrator	421	2199	253	109	-598.54
Director, Coordinator, or Administrator	421	2212	110	109	32,726.35
Director, Coordinator, or Administrator	421	2212	120	109	-5,000.00
Director, Coordinator, or Administrator	421	2212	212	109	66.00
Director, Coordinator, or Administrator	421	2212	214	109	72.18
Director, Coordinator, or Administrator	421	2212	215	109	95.22
Director, Coordinator, or Administrator	421	2212	222	109	-5.50
Director, Coordinator, or Administrator	421	2212	224	109	-5.76
Director, Coordinator, or Administrator	421	2212	225	109	-7.57
Director, Coordinator, or Administrator	421	2212	231	109	1,918.92
Director, Coordinator, or Administrator	421	2212	232	109	448.78
Director, Coordinator, or Administrator	421	2212	241	109	-308.93
Director, Coordinator, or Administrator	421	2212	242	109	-72.25
Director, Coordinator, or Administrator	421	2212	251	109	1,282.22
Director, Coordinator, or Administrator	421	2212	252	109	2,589.07
Director, Coordinator, or Administrator	421	2212	253	109	3,209.22
Director, Coordinator, or Administrator	421	2212	261	109	-156.00

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Director, Coordinator, or Administrator	421	2212	262	109	397.01
Director, Coordinator, or Administrator	421	2212	263	109	-1,285.63
Director, Coordinator, or Administrator	552	2120	120	109	39,452.53
Director, Coordinator, or Administrator	552	2120	222	109	88.00
Director, Coordinator, or Administrator	552	2120	224	109	131.96
Director, Coordinator, or Administrator	552	2120	225	109	174.53
Director, Coordinator, or Administrator	552	2120	241	109	2,771.72
Director, Coordinator, or Administrator	552	2120	242	109	648.21
Director, Coordinator, or Administrator	552	2120	263	109	3,778.43
Director, Coordinator, or Administrator	621	2212	120	109	56,964.19
Director, Coordinator, or Administrator	621	2212	222	109	145.29
Director, Coordinator, or Administrator	621	2212	224	109	128.02
Director, Coordinator, or Administrator	621	2212	225	109	165.04
Director, Coordinator, or Administrator	621	2212	241	109	3,392.81
Director, Coordinator, or Administrator	621	2212	242	109	793.49
Director, Coordinator, or Administrator	621	2212	262	109	3,163.04
Director, Coordinator, or Administrator	621	2212	263	109	3,935.43
Director, Coordinator, or Administrator	621	2544	120	513	51,248.04
Director, Coordinator, or Administrator	621	2544	224	513	123.30
Director, Coordinator, or Administrator	621	2544	225	513	161.38
Director, Coordinator, or Administrator	621	2544	241	513	3,189.76
Director, Coordinator, or Administrator	621	2544	242	513	746.00
Director, Coordinator, or Administrator	621	2544	262	513	3,124.01
Director, Coordinator, or Administrator	621	2544	263	513	4,880.91
Director, Coordinator, or Administrator	786	2330	120	109	107,450.01
Director, Coordinator, or Administrator	786	2330	222	109	165.00
Director, Coordinator, or Administrator	786	2330	224	109	297.96
Director, Coordinator, or Administrator	786	2330	225	109	394.56
Director, Coordinator, or Administrator	786	2330	241	109	6,520.35
Director, Coordinator, or Administrator	786	2330	242	109	1,524.92
Director, Coordinator, or Administrator	786	2330	262	109	6,049.90
Director, Coordinator, or Administrator	786	2330	263	109	7,521.67
Director, Coordinator, or Administrator	793	2212	120	109	20,220.66
Director, Coordinator, or Administrator	793	2212	222	109	38.50
Director, Coordinator, or Administrator	793	2212	224	109	48.40
Director, Coordinator, or Administrator	793	2212	225	109	60.80
Director, Coordinator, or Administrator	793	2212	241	109	1,221.90
Director, Coordinator, or Administrator	793	2212	242	109	285.76
Director, Coordinator, or Administrator	793	2212	263	109	1,949.65
Director, Coordinator, or Administrator	793	2541	120	107	31,361.75
Director, Coordinator, or Administrator	793	2541	222	107	38.50
Director, Coordinator, or Administrator	793	2541	224	107	74.73
Director, Coordinator, or Administrator	793	2541	225	107	94.26
Director, Coordinator, or Administrator	793	2541	241	107	1,905.42
Director, Coordinator, or Administrator	793	2541	242	107	445.61
Director, Coordinator, or Administrator	793	2541	263	107	3,021.83
Director, Coordinator, or Administrator	793	2543	120	109	27,613.25
Director, Coordinator, or Administrator	793	2543	222	109	38.50
Director, Coordinator, or Administrator	793	2543	224	109	65.80
Director, Coordinator, or Administrator	793	2543	225	109	83.02
Director, Coordinator, or Administrator	793	2543	241	109	1,687.15
Director, Coordinator, or Administrator	793	2543	242	109	394.58
Director, Coordinator, or Administrator	793	2543	263	109	2,661.10
Director, Coordinator, or Administrator	793	2572	120	109	4,062.33
Director, Coordinator, or Administrator	793	2572	222	109	11.00
Director, Coordinator, or Administrator	793	2572	224	109	10.95
Director, Coordinator, or Administrator	793	2572	225	109	12.27
Director, Coordinator, or Administrator	793	2572	241	109	238.35
Director, Coordinator, or Administrator	793	2572	242	109	55.74
Director, Coordinator, or Administrator	793	2572	263	109	389.17
				Sub Total:	14,696,547.19
Secretary/Clerk of the Board of Education	000	2312	120	614	118,093.23
Secretary/Clerk of the Board of Education	000	2312	222	614	270.07
Secretary/Clerk of the Board of Education	000	2312	224	614	271.77
Secretary/Clerk of the Board of Education	000	2312	225	614	352.29
Secretary/Clerk of the Board of Education	000	2312	241	614	7,030.45
Secretary/Clerk of the Board of Education	000	2312	242	614	1,644.23
Secretary/Clerk of the Board of Education	000	2312	261	614	5,762.91
Secretary/Clerk of the Board of Education	000	2312	263	614	11,804.16
Secretary/Clerk of the Board of Education	332	2312	125	614	2,465.97
Secretary/Clerk of the Board of Education	332	2312	241	614	151.15
Secretary/Clerk of the Board of Education	332	2312	242	614	35.33
Secretary/Clerk of the Board of Education	335	2312	223	614	7,214.65

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Secretary/Clerk of the Board of Education	335	2312	241	614	141.97
Secretary/Clerk of the Board of Education	335	2312	242	614	33.19
				<i>Sub Total:</i>	155,271.37
Staff for the Board of Education	000	2319	110	102	6,177.24
Staff for the Board of Education	000	2319	232	102	89.90
Staff for the Board of Education	000	2319	310	000	70,000.00
				<i>Sub Total:</i>	76,267.14
Staff for the Superintendent	000	2321	120	690	64,607.04
Staff for the Superintendent	000	2321	222	690	137.50
Staff for the Superintendent	000	2321	224	690	139.52
Staff for the Superintendent	000	2321	225	690	181.50
Staff for the Superintendent	000	2321	241	690	3,770.42
Staff for the Superintendent	000	2321	242	690	881.81
Staff for the Superintendent	000	2321	263	690	6,156.70
Staff for the Superintendent	335	2321	223	690	7,214.65
Staff for the Superintendent	335	2321	241	690	141.58
Staff for the Superintendent	335	2321	242	690	33.09
				<i>Sub Total:</i>	83,263.81
Staff Relations and Negotiations Staff	000	2316	110	331	144,646.25
Staff Relations and Negotiations Staff	000	2316	114	331	10,772.40
Staff Relations and Negotiations Staff	000	2316	120	331	60,278.95
Staff Relations and Negotiations Staff	000	2316	124	331	6,161.40
Staff Relations and Negotiations Staff	000	2316	212	331	264.00
Staff Relations and Negotiations Staff	000	2316	214	331	310.02
Staff Relations and Negotiations Staff	000	2316	215	331	402.12
Staff Relations and Negotiations Staff	000	2316	222	331	136.40
Staff Relations and Negotiations Staff	000	2316	224	331	82.61
Staff Relations and Negotiations Staff	000	2316	225	331	105.48
Staff Relations and Negotiations Staff	000	2316	231	331	9,248.09
Staff Relations and Negotiations Staff	000	2316	232	331	2,162.85
Staff Relations and Negotiations Staff	000	2316	241	331	4,091.33
Staff Relations and Negotiations Staff	000	2316	242	331	956.82
Staff Relations and Negotiations Staff	000	2316	253	331	13,783.49
Staff Relations and Negotiations Staff	000	2316	263	331	110.62
Staff Relations and Negotiations Staff	334	2316	213	331	15,397.50
Staff Relations and Negotiations Staff	335	2316	223	331	7,700.07
Staff Relations and Negotiations Staff	335	2316	241	331	28.34
Staff Relations and Negotiations Staff	335	2316	242	331	6.67
				<i>Sub Total:</i>	276,645.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	190,529.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	272,222.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	15,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	106	137.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	606.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	6,159.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	455.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	588.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	106	596.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	771.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	159.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	8,129.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,016.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	2,740.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	4,292.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	14,599.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	19,933.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	19,503.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	26,475.63
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,377.40
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	61.28
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	21.18
				<i>Sub Total:</i>	598,378.11
				Total Amount:	22,874,559.59