

2025 **MS-636**

Proposed Budget

Pillsbury Lake

For the period beginning January 1, 2025 and ending December 31, 2025 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on:

GOVERN Under penalties of perjury, I declare that I have of my belief it is true, correct and complete.	NING BODY CERTIFICATION e examined the information contain	ned in this form and to the best
Name	Position	Signature
Michael Malecha Andrew Pomeroy	Commissioner Commissioner Chairman	Lusan Jawrence
		·
		THE PROTECTION OF THE PROPERTY

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau



2025 **MS-636**

Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriation ending	s for period g 12/31/202
				(Recommended) (Not Re	commended
vernment			The second of th	the Month Age (2004) and a through the gold (1000 miles and 22) have a 1000 feet a through a design that the agency term from a construction of the second s	
Executive	02	\$15,800	\$15,800	\$16,550	\$0
Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0
Financial Administration		\$0	\$0	\$0	\$0
Property Assessment	POOR PARAMETER STATE OF THE STA	\$0	\$0	\$0	\$0
Legal Expense	02	\$0	\$1,000	\$1,000	\$0
Personnel Administration		\$0	\$0	\$0	\$0
Planning and Zoning	Mary Park Committee and Mary Park	\$0	\$0	\$0	\$0
General Government Buildings	02	\$9,480	\$18,000	\$14,800	\$0
Cemeteries		\$0	\$0	\$0	\$0
Insurance Not Otherwise Allocated	02	\$3,210	\$3,210	\$3,617	\$0
Advertising and Regional Associations		\$0	\$0	\$0	\$0
Contingency	entry subdenoverhoods College and Proceedings	\$0	\$0	\$0	\$0
Other General Government	02	\$2,420	\$1,600	\$2,900	\$0
у		, ,	¥,		\$0
Police		\$0	\$0	\$0	\$0
Ambulances		\$0	\$0	\$0	\$0
Fire	ANNUAL MARKATER THE SAME OF THE PARTY.	\$0	\$0	\$0	\$0
Building Inspection		\$0	\$0	\$0	\$0
Emergency Management	*	\$0	\$0	\$0	\$0
Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal		\$0	\$0	\$0	\$0
tion Center	ordered the second of the second				
	and a final trivial are also constantly provided that the Mo				\$0
Airport Operations					\$0
Other Airport			Description of the second of t		\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highway Administration	mention stations and a second state of	\$0	\$0	\$0	\$0
Highways and Streets		\$0	\$0	\$0	\$0
. ngaya aa a a a a a				NOT THE THE POST OF STATE OF STATE OF THE ST	National Association (National Section 2)
Bridges		\$0	\$0	\$0	\$0
	amore rad course show the court of the	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
t	Executive Election, Registration, and Vital Statistics Financial Administration Property Assessment Legal Expense Personnel Administration Planning and Zoning General Government Buildings Cemeteries Insurance Not Otherwise Allocated Advertising and Regional Associations Contingency Other General Government General Government Subtotal Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtotal ion Center Airport Administration Airport Operations Other Airport Airport/Aviation Center Subtotal	Executive 02 Election, Registration, and Vital Statistics Financial Administration Property Assessment Legal Expense 02 Personnel Administration Planning and Zoning General Government Buildings 02 Cemeteries Insurance Not Otherwise Allocated 02 Advertising and Regional Associations Contingency Other General Government 02 General Government Subtotal Police Ambulances Fire Building Inspection Emergency Management Other Public Safety Public Safety Subtotal ion Center Airport Administration Airport Operations Other Airport Airport/Aviation Center Subtotal dd Streets	Executive 02 \$15,800 Election, Registration, and Vital Statistics \$0 Financial Administration \$0 Property Assessment \$0 Legal Expense 02 \$0 Personnel Administration \$0 Planning and Zoning \$0 \$9,480 General Government Buildings 02 \$9,480 Cemeteries \$0 \$0 Insurance Not Otherwise Allocated 02 \$3,210 Advertising and Regional Associations \$0 Contingency \$0 \$0 Other General Government 02 \$2,420 General Government Subtotal \$30,910 Police \$0 Ambulances \$0 Fire \$0 Building Inspection \$0 Emergency Management \$0 Other Public Safety \$0 Public Safety Subtotal \$0 Airport Administration \$0 Airport Apport \$0 Airport/Aviation Center Subtotal \$0	Executive 02 \$15,800 \$15,800 Election, Registration, and Vital Statistics \$0 \$0 Financial Administration \$0 \$0 Property Assessment \$0 \$0 Legal Expense 02 \$0 \$1,000 Personnel Administration \$0 \$0 Planning and Zoning \$0 \$0 General Government Buildings 02 \$9,480 \$18,000 Cemeteries \$0 \$0 Insurance Not Otherwise Allocated 02 \$3,210 \$3,210 Advertising and Regional Associations \$0 \$0 Contingency \$0 \$0 Other General Government 02 \$2,420 \$1,600 General Government Subtotal \$30,910 \$39,610 ***O \$0 \$0 Ambulances \$0 \$0 Fire \$0 \$0 Building Inspection \$0 \$0 Emergency Management \$0 \$0 Other Public Safety	Executive 02 \$15,800 \$15,800 \$16,550 Election, Registration, and Vital Statistics \$0 \$0 \$0 Financial Administration \$0 \$0 \$0 Property Assessment \$0 \$0 \$0 Legal Expense 02 \$0 \$1,000 Personnel Administration \$0 \$0 \$0 Legal Expense 02 \$0 \$1,000 Personnel Administration \$0 \$0 \$0 Planning and Zoning \$0 \$0 \$0 General Government Buildings 02 \$9,480 \$18,000 \$14,800 General Government Buildings 02 \$9,480 \$18,000 \$14,800 Cemeteries \$0 \$0 \$0 \$0 Insurance Not Otherwise Allocated 02 \$3,210 \$3,210 \$3,617 Advertising and Regional Associations \$0 \$0 \$0 Contingency \$0 \$0 \$0 \$0 Other General Government 02 \$2,420 \$1,600 \$2,900 General Government \$0 \$0 \$0 \$0 Other General Government Subtotal \$30,910 \$39,610 \$38,867 Fire \$0 \$0 \$0 \$0 Ambulances \$0 \$0 \$0 \$0 Public Safety \$0 \$0 \$0 Public Safety Subtotal \$0 \$0 \$0 Public Safety Subtotal \$0 \$0 \$0 Airport Administration \$0 \$0 \$0 Airport Operations \$0 \$0 \$0 Airport/Aviation Center Subtotal \$0 \$0 \$0 Ad Streets



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		App	nopriations			
Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropri	iations for period ending 12/31/2025
					(Recommended) (Not Recommended)
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	A SO THE STATE OF	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
an tanan yaniga iyo hasakirisida dilimada da sayan di tana	Sanitation Subtotal	eriden vermiddig y 1430-077 y Julius Black III y 25 Ou	\$0	\$0	\$0	\$0
Water Distri	bution and Treatment	annual company of the control of the				
4331	Water Administration		\$0		\$0	\$0
4332	Water Services		\$0		\$0	\$0
4335	Water Treatment	A STATE OF THE PARTY OF THE PAR	\$0	\$0	\$0	\$0
4338	Water Conservation	MARTINE SANTANIA	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Electric 4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation	Commission of the Commission o	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	,	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal	Chicago Anticologica (Scientific Proceeding 1995) (SCI)	\$0	\$0	\$0	\$0
Health			ФО.	Φ0	Φ0	
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	NAME OF THE STREET, AND ADDRESS OF THE STREET, A	\$0	\$0
4419	Other Health	agada karan atau ku atau mahar agam 11 Mengrah	\$0		\$0	\$0
	Health Subtotal		\$0	\$0	\$0	\$0
Welfare						
4441	Welfare Administration		\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare	er ved oppdystatu revinningstrystyckurkt ste	\$0	\$0	\$0	\$0
	Welfare Subtotal	heeri-suunge on siitmiselimiksoleer neelvesluttu	\$0	\$0	\$0	\$0



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		App	ophanons			
Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriation endir	ns for period ng 12/31/202
					(Recommended) (Not F	Recommended
Culture and	Recreation		armenia su como que se como de servicio de la como de la como se de la como se de la como se de la como se de la como dela como de la como dela como de la como dela como de la como dela como de la c		ниво с неформ и учившим в попиратура стране выничествення подне до до доснова учивання обто организация в отношения в	004 1 Maria - 104 and 104 part of 204 and 104 part of 104 and 104 part of 104 and 104 part of 104 and 104 part
4520	Parks and Recreation	02	\$0	\$1	\$1	\$0
4550	Library	and the state of t	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	02	\$3,693	\$47,749	\$400	\$0
and the third of the control of the	Culture and Recreation Subtotal		\$3,693	\$47,750	\$401	\$0
	on and Development					
4611	Conservation Administation	a accomplete and trapes are no science of Protect Modern	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	en allo and our reservoir sin	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	nota sur Printed Substant for construction of the Elizabeth	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
9	Conservation and Development Subtotal		\$0	\$0	\$0	\$0
Debt Servic	e	and the second s				
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$42,912	\$42,912	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	,	\$17,161	\$17,161	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	02	\$0	\$10	\$10	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$60,073	\$60,083	\$10	\$0
Capital Outl	ay					
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	02	\$0	\$1	\$1	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$265,000	\$0	\$0
	Capital Outlay Subtotal		\$0	\$265,001	\$1	\$0



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Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Approp	oriations for period ending 12/31/2025
					(Recommended)	(Not Recommended)
Operating T	ransfers Out					
4911	To Revolving Funds	THE COST OF THE CO	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	THE LOCATION OF THE PROPERTY OF	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
49140	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	03	\$68,040	\$166,010	\$57,959	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$68,040	\$166,010	\$57,959	\$0
	Total Operating Budget Appropriations			e-contraction consideration contraction of American Contraction (Contraction Contraction C	\$97,238	\$0



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Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations ending	for period 12/31/2025
			(Recommended) (Not Re	commended)
4520	Parks and Recreation	14	\$4,500	\$0
		Purpose: Establish Farmer Jeffs Landing		
4589	Other Culture and Recreation	11	\$5,000	\$0
		Purpose: Lake De-Weeding		
4711	Principal - Long Term Bonds, N Other Debt	otes, and 06	\$20,000	\$0
		Purpose: Dam Repair Bond Payment		
4721	Interest - Long Term Bonds, No Other Debt	etes, and 06	\$1,769	\$0
		Purpose: Dam Repair Bond Payment		
4915	To Capital Reserve Funds	04	\$72,577	\$0
		Purpose: Water System CRF		
4915	To Capital Reserve Funds	09	\$1	\$0
		Purpose: Add to Dam DRF		
4915	To Capital Reserve Funds	10	\$1	\$0
		Purpose: Add to Clubhouse CRF		
4915	To Capital Reserve Funds	12	\$2,000	\$0
		Purpose: Land Survey Capital Reserve Fund		
4916	To Expendable Trusts	05	\$10,000	\$0
- Compress Vision and the authority of the last Laster		Purpose: Water System Legal ETF		eri manere limite nez mino alto alto a
	Total Proposed Spe	cial Articles	\$115,848	\$0



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Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations ending	for period 12/31/2025
			(Recommended) (Not Re	commended)
4711	Principal - Long Term Bonds, Notes, and Other Debt	08	\$85	\$0
	Purpose.	: Concord Drive SRF Loan Payment		
4711	Principal - Long Term Bonds, Notes, and Other Debt	07	\$22,827	\$0
	Purpose.	: SRF loan payment		
4721	Interest - Long Term Bonds, Notes, and Other Debt	08	\$9,391	\$0
	Purpose:	: Concord Drive SRF Loan Payment		
4721	Interest - Long Term Bonds, Notes, and Other Debt	07	\$5,151	\$0
	Purpose:	SRF loan payment		Description Nation of the Associate Laboratory
enerviania del della territta petia-enervici di corcina	Total Proposed Individual Articles		\$37,454	\$0



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Revenues

Taxes 3120 Land Use Change Taxes for General Fund 30 \$0 3120 Resident Taxes \$0 \$0 3186 Yeled Taxes \$0 \$0 3188 Payment in Lieu of Taxes \$0 \$0 3189 Deter Taxes \$0 \$0 3190 Interest and Penalties on Delinquent Taxes \$0 \$0 3190 Interest and Penalties on Delinquent Taxes \$0 \$0 3190 Interest and Penalties on Delinquent Taxes \$0 \$0 3190 Interest and Penalties on Delinquent Taxes \$0 \$0 3210 Interest and Penalties on Delinquent Taxes \$0 \$0 3220 Motor Vehicle Permit Fees \$0 \$0 3220 Motor Vehicle Permit Fees \$0 \$0 3220 Judicor Vehicle Permit Fees \$0 \$0 3220 Horb Full Censes, Permits, and Fees Subtotal \$0 \$0 3231 Housing and Urban Development \$0 \$0 3311 Housing and Urban Development	Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	period ending
3180 Resident Taxes \$0 \$0 3185 Yield Taxes \$0 \$0 3186 Payment in Licu of Taxes \$0 \$0 3187 Excavation Tax \$0 \$0 3189 Other Taxes \$0 \$0 3190 Interest and Penalties on Delinquent Taxes \$0 \$0 Taxes Subtotal \$0 \$0 Licenses, Permits, and Fees Licenses, Permits, and Fees Use of Permit Fees \$0 \$0 3220 Motor Vehicle Permit Fees \$0 \$0 3220 Ever Licenses, Permits, and Fees Subtotal \$	Taxes			ggazzen ej erző körnenthek törventhákornáznik, nyaz újazznájako atákan nya ete en pülsádákopad.		
3186 Yield Taxes \$0 \$0 3186 Payment in Lieu of Taxes \$0 \$0 3187 Excavation Tax \$0 \$0 3189 Other Taxes \$0 \$0 3190 Interest and Penalties on Delinquent Taxes \$0 \$0 3190 Interest and Penalties on Delinquent Taxes \$0 \$0 Taxes Subtotal \$0 \$0 Licenses, Permits, and Fees 3210 Business Licenses and Permits \$0 \$0 3220 Motor Vehicle Permit Fees \$0 \$0 3230 Bulding Permits, and Fees \$0 \$0 3220 Other Licenses, Permits, and Fees \$0 \$0 Licenses, Permits, and Fees Subtotal \$0 \$0 Prom Federal Greensity, and Fees Subtotal \$0 \$0 3311 Housing and Urban Development \$0 \$0 3312 Ernement \$0 \$0 3313 Federal Ernegnery \$0 \$0	3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3186 Payment in Lieu of Taxes \$0 \$0 3187 Excavation Tax \$0 \$0 3189 Other Taxes \$0 \$0 3190 Interest and Penalties on Delinquent Taxes \$0 \$0 Taxes Subtotal \$0 \$0 Licenses, Permits, and Fees 3210 Business Licenses and Permits \$0 \$0 3220 Motor Vehicle Permit Fees \$0 \$0 3230 Bullding Permits \$0 \$0 3290 Other Licenses, Permits, and Fees \$0 \$0 Licenses, Permits, and Fees Subtotal \$0 \$0 Ticenses, Permits, and Fees Subtotal \$0 \$0 Steed and Urban Development \$0 \$0 Steed and Covernment Protection \$0 \$0 3311 Federal Emergency \$0 \$0 3314 Federal Grants and Reimbursements \$0 \$0 3319 Other Federal Grosent and Reimbursement \$0 \$0 <t< td=""><td>3180</td><td>Resident Taxes</td><td></td><td>\$0</td><td>\$0</td><td>\$0</td></t<>	3180	Resident Taxes		\$0	\$0	\$0
3187 Excavation Tax \$0 \$0 3189 Other Taxes \$0 \$0 3190 Interest and Penalties on Delinquent Taxes \$0 \$0 Taxes Subtotal \$0 \$0 Licenses, Permits, and Fees Licenses Licenses and Permits \$0 \$0 3220 Motor Vehicle Permit Fees \$0 \$0 3230 Building Permits \$0 \$0 3230 Building Permits, and Fees \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 Housing and Urban Development \$0 \$0 \$311 Federal Emergency \$0 \$0 \$314 Federal Drug Enforcement \$0 \$0 \$1 From Federal Grants and Reimbursements \$0<	3185	Yield Taxes		\$0	\$0	\$0
3189 Other Taxes \$0 \$0 3190 Interest and Penalties on Delinquent Taxes \$0 \$0 Taxes Subtotal \$0 \$0 Licenses, Permits, and Fees 3210 Business Licenses and Permits \$0 \$0 3220 Motor Vehicle Permit Fees \$0 \$0 3230 Building Permits \$0 \$0 3230 Other Licenses, Permits, and Fees \$0 \$0 Licenses, Permits, and Fees \$0 \$0 Licenses, Permits, and Fees Subtotal \$0 \$0 From Federal Gevernment 3311 Housing and Urban Development \$0 \$0 3312 Environmental Protection \$0 \$0 3314 Federal Drug Enforcement \$0 \$0 3314 Federal Gerverment Subtotal \$0 \$0 3315 Sate Asources \$0 \$0 States Sources From Federal Government Subtotal \$0 \$0 3352 <td>3186</td> <td>Payment in Lieu of Taxes</td> <td>CANADA CONTRACTOR OF THE STATE OF THE STATE</td> <td>\$0</td> <td>\$0</td> <td>\$1</td>	3186	Payment in Lieu of Taxes	CANADA CONTRACTOR OF THE STATE	\$0	\$0	\$1
Taxes Subtotal Substitution	3187	Excavation Tax		\$0	\$0	\$0
Name	3189	Other Taxes		\$0	\$0	\$(
	3190	Interest and Penalties on Delinquent Taxes	NEWSCHOOL OF THE PROPERTY OF T	\$0	\$0	\$0
3210 Business Licenses and Permits \$0 \$0 3220 Motor Vehicle Permit Fees \$0 \$0 3230 Building Permits \$0 \$0 3290 Other Licenses, Permits, and Fees \$0 \$0 Licenses, Permits, and Fees Subtotal \$0 \$0 From Federal Government 3311 Housing and Urban Development \$0 \$0 3312 Environmental Protection \$0 \$0 3314 Federal Drug Enforcement \$0 \$0 3314 Federal Drug Enforcement \$0 \$0 3319 Other Federal Grants and Reimbursements \$0 \$0 3319 Other Federal Government Subtotal \$0 \$0 State Sources State Sources State Sources State Sources State Age Revenues - Block Grant \$0 \$0 3352 Meals and Rooms Tax Distribution \$0 \$0		Taxes Subtota	MANAGO SI SENIMBAN S	\$0	\$0	\$(
3220 Motor Vehicle Permit Fees \$0 \$0 3230 Building Permits \$0 \$0 3290 Other Licenses, Permits, and Fees \$0 \$0 Licenses, Permits, and Fees Subtotal \$0 \$0 From Federal Government 3311 Housing and Urban Development \$0 \$0 3312 Environmental Protection \$0 \$0 3313 Federal Emergency \$0 \$0 3314 Federal Drug Enforcement \$0 \$0 3319 Other Federal Grants and Reimbursements \$0 \$0 3319 Other Federal Government Subtotal \$0 \$0 From Federal Government Subtotal \$0 \$0 State Sources State Sources State All Revenues - Block Grant \$0 \$0 3352 Meals and Rooms Tax Distribution \$0 \$0 3353 Highway Block Grant \$0 \$0 3354 Water Pollution Grant \$0 <td< td=""><td>Licenses,</td><td>Permits, and Fees</td><td></td><td></td><td></td><td>The state of the s</td></td<>	Licenses,	Permits, and Fees				The state of the s
3230 Building Permits \$0 \$0 3290 Other Licenses, Permits, and Fees \$0 \$0 Licenses, Permits, and Fees Subtotal \$0 \$0 From Federal Government 3311 Housing and Urban Development \$0 \$0 3312 Environmental Protection \$0 \$0 3313 Federal Emergency \$0 \$0 3314 Federal Orug Enforcement \$0 \$0 3319 Other Federal Grants and Reimbursements \$0 \$0 3319 From Federal Government Subtotal \$0 \$0 State Sources State Sources State Sources State Sources State Sources State According to Sources 3351 Shared Revenues - Block Grant \$0 \$0 3352 Meals and Rooms Tax Distribution \$0 \$0 3353 Highway Block Grant \$0 \$0 3354 Water Pollution Grant <td>3210</td> <td>Business Licenses and Permits</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	3210	Business Licenses and Permits		\$0	\$0	\$0
State Sources State and Revenues - Block Grant Source Sou	3220	Motor Vehicle Permit Fees	ansvesional control of the section o	\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal \$0 \$0 From Federal Government 3311 Housing and Urban Development \$0 \$0 3312 Environmental Protection \$0 \$0 3313 Federal Emergency \$0 \$0 3314 Federal Drug Enforcement \$0 \$0 3319 Other Federal Grants and Reimbursements \$0 \$0 3319 Trom Federal Government Subtotal \$0 \$0 ** From Federal Government Subtotal \$0 \$0 ** State Source** ** From Federal Government Subtotal \$0 \$0 ** Trom Federal Government Subtotal \$0 \$0 ** From Federal Government Subtotal \$0 \$0 ** Subtotal \$0 \$0 ** Subtotal	3230	Building Permits		\$0	\$0	\$0
State Sources State And Revenues - Block Grant Source Sour	3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311 Housing and Urban Development \$0 \$0 3312 Environmental Protection \$0 \$0 3313 Federal Emergency \$0 \$0 3314 Federal Drug Enforcement \$0 \$0 3319 Other Federal Grants and Reimbursements \$0 \$0 From Federal Government Subtotal \$0 \$0 State Sources State Sources 3351 Shared Revenues - Block Grant \$0 \$0 3352 Meals and Rooms Tax Distribution \$0 \$0 3353 Highway Block Grant \$0 \$0 3354 Water Pollution Grant \$0 \$0 3355 Housing and Community Development \$0 \$0 3356 State and Federal Forest Land Reimbursement \$0 \$0 3357 Flood Control Reimbursement \$0 \$0 3369 Railroad Tax Distribution \$0 \$0 3360 Water Filtration Grants \$0 \$0 3361 <td></td> <td>Licenses, Permits, and Fees Subtotal</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$6</td>		Licenses, Permits, and Fees Subtotal		\$0	\$0	\$6
3312 Environmental Protection	From Fede	eral Government				
3313 Federal Emergency \$0 \$0 3314 Federal Drug Enforcement \$0 \$0 3319 Other Federal Grants and Reimbursements \$0 \$0 From Federal Government Subtotal \$0 \$0 State Sources State Sources 3351 Shared Revenues - Block Grant \$0 \$0 3352 Meals and Rooms Tax Distribution \$0 \$0 3353 Highway Block Grant \$0 \$0 3354 Water Pollution Grant \$0 \$0 3355 Housing and Community Development \$0 \$0 3356 State and Federal Forest Land Reimbursement \$0 \$0 3357 Flood Control Reimbursement \$0 \$0 3359 Railroad Tax Distribution \$0 \$0 3360 Water Filtration Grants \$0 \$0 3361 Landfill Closure Grants \$0 \$0 3369 Other Intergovernmental Revenue from State of NH \$0 \$198,750	3311	Housing and Urban Development		\$0	\$0	\$0
3314 Federal Drug Enforcement \$0 \$0 3319 Other Federal Grants and Reimbursements \$0 \$0 From Federal Government Subtotal \$0 \$0 State Sources State Sources 3351 Shared Revenues - Block Grant \$0 \$0 3352 Meals and Rooms Tax Distribution \$0 \$0 3353 Highway Block Grant \$0 \$0 3354 Water Pollution Grant \$0 \$0 3355 Housing and Community Development \$0 \$0 3356 State and Federal Forest Land Reimbursement \$0 \$0 3357 Flood Control Reimbursement \$0 \$0 3359 Railroad Tax Distribution \$0 \$0 3360 Water Filtration Grants \$0 \$0 3361 Landfill Closure Grants \$0 \$0 3369 Other Intergovernmental Revenue from State of NH \$0 \$198,750 3379 Intergovernmental Revenues - Other 06	3312	Environmental Protection		\$0	\$0	\$0
3319 Other Federal Grants and Reimbursements \$0 \$0 From Federal Government Subtotal \$0 \$0 State Sources 3351 Shared Revenues - Block Grant \$0 \$0 3352 Meals and Rooms Tax Distribution \$0 \$0 3353 Highway Block Grant \$0 \$0 3354 Water Pollution Grant \$0 \$0 3355 Housing and Community Development \$0 \$0 3356 State and Federal Forest Land Reimbursement \$0 \$0 3357 Flood Control Reimbursement \$0 \$0 3359 Railroad Tax Distribution \$0 \$0 3360 Water Filtration Grants \$0 \$0 3361 Landfill Closure Grants \$0 \$0 3369 Other Intergovernmental Revenue from State of NH \$0 \$198,750 3379 Intergovernmental Revenues - Other 06 \$10,000 \$10,000	3313	Federal Emergency		\$0	\$0	\$0
State Sources \$0 \$0 3351 Shared Revenues - Block Grant \$0 \$0 3352 Meals and Rooms Tax Distribution \$0 \$0 3353 Highway Block Grant \$0 \$0 3354 Water Pollution Grant \$0 \$0 3355 Housing and Community Development \$0 \$0 3356 State and Federal Forest Land Reimbursement \$0 \$0 3357 Flood Control Reimbursement \$0 \$0 3359 Railroad Tax Distribution \$0 \$0 3360 Water Filtration Grants \$0 \$0 3361 Landfill Closure Grants \$0 \$0 3369 Other Intergovernmental Revenue from State of NH \$0 \$198,750 3379 Intergovernmental Revenues - Other 06 \$10,000 \$10,000	3314	Federal Drug Enforcement		\$0	\$0	\$0
State Sources 3351 Shared Revenues - Block Grant \$0 \$0 3352 Meals and Rooms Tax Distribution \$0 \$0 3353 Highway Block Grant \$0 \$0 3354 Water Pollution Grant \$0 \$0 3355 Housing and Community Development \$0 \$0 3356 State and Federal Forest Land Reimbursement \$0 \$0 3357 Flood Control Reimbursement \$0 \$0 3359 Railroad Tax Distribution \$0 \$0 3360 Water Filtration Grants \$0 \$0 3361 Landfill Closure Grants \$0 \$0 3369 Other Intergovernmental Revenue from State of NH \$0 \$198,750 3379 Intergovernmental Revenues - Other 06 \$10,000 \$10,000	3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
3351 Shared Revenues - Block Grant \$0 \$0 3352 Meals and Rooms Tax Distribution \$0 \$0 3353 Highway Block Grant \$0 \$0 3354 Water Pollution Grant \$0 \$0 3355 Housing and Community Development \$0 \$0 3356 State and Federal Forest Land Reimbursement \$0 \$0 3357 Flood Control Reimbursement \$0 \$0 3359 Railroad Tax Distribution \$0 \$0 3360 Water Filtration Grants \$0 \$0 3361 Landfill Closure Grants \$0 \$0 3369 Other Intergovernmental Revenue from State of NH \$0 \$19,000 3379 Intergovernmental Revenues - Other 06 \$10,000 \$10,000		From Federal Government Subtotal		\$0	\$0	\$0
3352 Meals and Rooms Tax Distribution \$0 \$0 3353 Highway Block Grant \$0 \$0 3354 Water Pollution Grant \$0 \$0 3355 Housing and Community Development \$0 \$0 3356 State and Federal Forest Land Reimbursement \$0 \$0 3357 Flood Control Reimbursement \$0 \$0 3359 Railroad Tax Distribution \$0 \$0 3360 Water Filtration Grants \$0 \$0 3361 Landfill Closure Grants \$0 \$0 3369 Other Intergovernmental Revenue from State of NH \$0 \$198,750 3379 Intergovernmental Revenues - Other 06 \$10,000 \$10,000	State Sour	ces				
3353 Highway Block Grant \$0 \$0 3354 Water Pollution Grant \$0 \$0 3355 Housing and Community Development \$0 \$0 3356 State and Federal Forest Land Reimbursement \$0 \$0 3357 Flood Control Reimbursement \$0 \$0 3359 Railroad Tax Distribution \$0 \$0 3360 Water Filtration Grants \$0 \$0 3361 Landfill Closure Grants \$0 \$0 3369 Other Intergovernmental Revenue from State of NH \$0 \$198,750 3379 Intergovernmental Revenues - Other 06 \$10,000 \$10,000	3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3354 Water Pollution Grant \$0 \$0 3355 Housing and Community Development \$0 \$0 3356 State and Federal Forest Land Reimbursement \$0 \$0 3357 Flood Control Reimbursement \$0 \$0 3359 Railroad Tax Distribution \$0 \$0 3360 Water Filtration Grants \$0 \$0 3361 Landfill Closure Grants \$0 \$0 3369 Other Intergovernmental Revenue from State of NH \$0 \$198,750 3379 Intergovernmental Revenues - Other 06 \$10,000 \$10,000	3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3355 Housing and Community Development \$0 \$0 3356 State and Federal Forest Land Reimbursement \$0 \$0 3357 Flood Control Reimbursement \$0 \$0 3359 Railroad Tax Distribution \$0 \$0 3360 Water Filtration Grants \$0 \$0 3361 Landfill Closure Grants \$0 \$0 3369 Other Intergovernmental Revenue from State of NH \$0 \$198,750 3379 Intergovernmental Revenues - Other 06 \$10,000 \$10,000	3353	Highway Block Grant	manayayayaya (bibahaya erintari madanin A. Priyaga (madahir, erin m	\$0	\$0	\$0
3356 State and Federal Forest Land Reimbursement \$0 \$0 3357 Flood Control Reimbursement \$0 \$0 3359 Railroad Tax Distribution \$0 \$0 3360 Water Filtration Grants \$0 \$0 3361 Landfill Closure Grants \$0 \$0 3369 Other Intergovernmental Revenue from State of NH \$0 \$198,750 3379 Intergovernmental Revenues - Other 06 \$10,000 \$10,000	3354	Water Pollution Grant		\$0	\$0	\$0
Reimbursement \$0 \$0 3357 Flood Control Reimbursement \$0 \$0 3359 Railroad Tax Distribution \$0 \$0 3360 Water Filtration Grants \$0 \$0 3361 Landfill Closure Grants \$0 \$0 3369 Other Intergovernmental Revenue from State of NH \$0 \$198,750 3379 Intergovernmental Revenues - Other 06 \$10,000 \$10,000	3355	Housing and Community Development		\$0	\$0	\$0
3359 Railroad Tax Distribution \$0 \$0 3360 Water Filtration Grants \$0 \$0 3361 Landfill Closure Grants \$0 \$0 3369 Other Intergovernmental Revenue from State of NH \$0 \$198,750 3379 Intergovernmental Revenues - Other 06 \$10,000 \$10,000	3356		Control Branch (1995) (\$0	\$0	\$0
3360 Water Filtration Grants \$0 \$0 3361 Landfill Closure Grants \$0 \$0 3369 Other Intergovernmental Revenue from State of NH \$0 \$198,750 3379 Intergovernmental Revenues - Other 06 \$10,000 \$10,000	3357	Flood Control Reimbursement		\$0	\$0	\$0
3361Landfill Closure Grants\$0\$03369Other Intergovernmental Revenue from State of NH\$0\$198,7503379Intergovernmental Revenues - Other06\$10,000\$10,000	3359	Railroad Tax Distribution		\$0	\$0	\$0
Other Intergovernmental Revenue from \$198,750 state of NH \$10,000 \$10,000	3360	Water Filtration Grants	a, an case, you be not you and and they are you got a like make, when	\$0	\$0	\$0
State of NH 90 \$195,750 13379 Intergovernmental Revenues - Other 06 \$10,000 \$10,000	3361	Landfill Closure Grants	om user or solvenium care, must previous allem share reco	\$0	\$0	\$0
	3369	Other Intergovernmental Revenue from State of NH		\$0	\$198,750	\$0
	3379	Intergovernmental Revenues - Other	06	\$10,000	\$10,000	\$10,000
	atheración settatina mais soluminos en como y	State Sources Subtotal		\$10,000	\$208,750	\$10,000



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Revenues

Account	Source Art	period		nated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Charges f	or Services				
3401	Income from Departments		\$0	\$0	\$0
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees	на высовые промір'я С. Сово можения. С больном, 1993 для до нешенто в облуч СА (20 до историро в 20 до историр	\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Common digital Prince and Constitution of Prince and	Charges for Services Subtotal		\$0	\$0	\$0
Miscellane	eous Revenues				
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations 14	, 10	\$4,545	\$1,178	\$1,501
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
	Miscellaneous Revenues Subtotal		\$4,545	\$1,178	\$1,501
nterfund (Miscellaneous Revenues Subtotal Operating Transfers In		\$4,545	\$1,178	\$1,501
Interfund (\$4,545 \$0	\$1,178	
Annual Control	Operating Transfers In				\$0
3911	Operating Transfers In From Revolving Funds		\$0	\$0	\$0 \$0
3911 3912	Operating Transfers In From Revolving Funds From Special Revenue Funds		\$0 \$0	\$0 \$0	\$0 \$0 \$0
3911 3912 3913	Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds	•	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
3911 3912 3913 3914A	Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
3911 3912 3913 3914A 3914E	Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
3911 3912 3913 3914A 3914E 3914O	Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund Erem Water Proprietary Fund 03, 08	8, 04, 05 \$1	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
3911 3912 3913 3914A 3914E 3914O 3914S 3914W	Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund Erem Water Proprietary Fund 03, 08		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$177,990
3911 3912 3913 3914A 3914E 3914O 3914S	Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund 03, 08		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$177,990
3911 3912 3913 3914A 3914E 3914O 3914S 3914W	Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$203,464	\$0 \$0 \$0 \$0 \$0 \$0 \$177,990 \$0
3911 3912 3913 3914A 3914E 3914O 3914S 3914W 3915 3916	Prom Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds From Trust and Fiduciary Funds	.05	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$203,464 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$177,990 \$0 \$0
3911 3912 3913 3914A 3914E 3914O 3914S 3914W 3915 3916 3917	Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund O3, 08 O7, From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds	.05	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$203,464 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$177,990 \$0 \$0
3911 3912 3913 3914A 3914E 3914O 3914S 3914W 3915 3916 3917	Prom Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds Interfund Operating Transfers In Subtotal	.05	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$203,464 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$177,990 \$0 \$0 \$177,990
3911 3912 3913 3914A 3914E 3914O 3914S 3914W 3915 3916 3917	Prome Person Proprietary Fund From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds Interfund Operating Transfers In Subtotal Incing Sources Proceeds from Long-Term	.05	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 188,071 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$203,464 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$177,990 \$0 \$177,990
3911 3912 3913 3914A 3914E 3914O 3914S 3914W 3915 3916 3917 Other Final	Prom Capital Reserve Funds From Water Proprietary Fund From Capital Revenue Funds From Other Proprietary Fund From Sewer Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds Interfund Operating Transfers In Subtotal ancing Sources Proceeds from Long-Term Notes/Bonds/Other Sources	.05	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$203,464 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$177,990 \$0 \$177,990
3911 3912 3913 3914A 3914E 3914O 3914S 3914W 3915 3916 3917 Other Fina 3934 9998	Prom Revolving Funds From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds Interfund Operating Transfers In Subtotal Incing Sources Proceeds from Long-Term Notes/Bonds/Other Sources Amount Voted from Fund Balance	.05	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$203,464 \$0 \$0 \$203,464	\$1,501 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0



2025 **MS-636**

Budget Summary

ltem .	Period ending 12/31/2025
Operating Budget Appropriations	\$97,238
Special Warrant Articles	\$115,848
Individual Warrant Articles	\$37,454
Total Appropriations	\$250,540
Less Amount of Estimated Revenues & Credits	\$189,491
Estimated Amount of Taxes to be Raised	\$61,049