

PILLSBURY LAKE DISTRICT  
ANNUAL MEETING WARRANT

To the inhabitants of Pillsbury Lake District, in the Town of Webster, Merrimack County, State of New Hampshire, who are qualified to vote on District affairs, you are hereby notified that the Annual District Meeting will be held on Wednesday, the 13<sup>th</sup> day of March 2024, at 6:00 p.m. at the Webster Town Hall, 945 Battle St., Webster, New Hampshire.

Voting on Articles 1 and 2 shall be conducted by ballot. The polls will open at 6:00 p.m. and close no earlier than 7:00 p.m.

Article 1. To vote for the following District offices: Commissioner for a term of two years; Commissioner for a term of one year; Auditor for a term of one year; Moderator for a term of one year; Clerk for a term of one year; and Treasurer for a term of one year.

Article 2. To see if the district will vote to raise and appropriate the sum of \$265,000 for the installation of a new well, including but not limited to permitting a new well, connecting to the Franklin Pierce pumphouse and, if warranted, decommission Peninsula pump house, with \$198,750 to come from a DES Grant, and to authorize the issuance of not more than \$66,250 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon as well as apply for, obtain and accept Federal, State Grants or other forms of aid and assistance which may be available for said project. All future principal and interest payments for this debt will be paid by Water Customers only. Commissioners Recommend. 3/5 ballot vote required.

Article 3. To see if the district will vote to raise and appropriate \$37,872 for the following purposes:

STIPENDS	
Commissioners	\$8,250
Auditor	\$500
Clerk	\$1,000
Treasurer	\$6,000
Moderator	\$50

GENERAL EXPENDITURES	
Legal Fees	\$1,000
Office Expenses	\$500
Building Maintenance	\$1,000
Property Grounds Maintenance	\$7,500
Insurance	\$3,210
Permit to Operate Dam	\$400
Parks and Recreation	\$1
Property Maintenance-equipment	\$1
Tax Anticipation Interest	\$10
Electricity	\$4,000
Gas	\$3,500
Water	\$950

Article 4. To see if the district will vote to raise and appropriate \$166,010 for the purpose of operating the water department, with said funds to be paid by Water Customers only.

Water Distribution & Treatment	
Electricity	\$16,000
Gas	\$1,500
Licensed Operator Service	\$31,800
Water Meter Software	\$2,500
Building Maintenance	\$2,000
Insurance	\$2,710
Property/Grounds Maintenance	\$2,000
System Maintenance	\$75,000
System Upgrades	\$25,000
Water Testing	\$500
Legal Fees	\$5,000
Office Expenses	\$2,000

Article 5. To see if the district will vote to raise and appropriate the sum of \$22,619 for the Dam Repair Bond payment for 2024. It is anticipated that \$10,000 will come from the Town of Webster. Should the town's article not pass, the entire amount will come from taxation. This article is non-lapsing until 12/31/2025. Commissioners Recommend.

Article 6. To see if the district will vote to raise and appropriate the sum of \$27,978 for the Water Filtration SRF Loan Payment for 2024, with said funds to be paid for by Water Customers only.

Article 7. To see if the district will vote to raise and appropriate the sum of \$9,476 for the Concord Drive SRF Loan Payment for 2024, with said funds to be paid for by Water Customers only.

Article 8. To see if the district will vote to Establish the Dam Capital Reserve Fund for the purpose of dam maintenance, repairs and other related costs, to raise and appropriate the sum of \$5,000 to be placed in said fund; further to name the Commissioners as agents. (Commissioners Recommend)

Article 9. To see if the district will vote to Establish the Clubhouse Capital Reserve Fund for the purpose of maintenance, repairs and other related costs, to raise and appropriate the sum of \$2,655 to be placed in said fund, with \$655 to come from rental fees and contributions; further to name the Commissioners as agents. (Commissioners Recommend)

Article 10. To see if the district will vote to raise and appropriate the sum of \$ 35,609 for Lake De-weeding. This article is non-lapsing until 12/31/25. Commissioners Recommend.

Article 11. To see if the district will vote to raise and appropriate the sum of \$ 12,140 for additional Lake De-weeding. This article is non-lapsing until 12/31/25. Commissioners Recommend.

Article 12. To see if the district will vote to raise and appropriate the sum of \$2,000 to be added to the Land Survey Capital Reserve Fund. Commissioners Recommend.

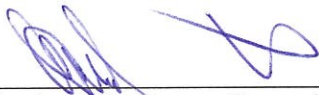
Article 13. To see if the district will vote to raise and appropriate the sum of \$500 to be added to Parks & Recreation CRF. Commissioners Recommend.

Article 14. To transact any other business that may come before this meeting.

Given under our hands on this 14<sup>th</sup> day of February, Two Thousand Twenty-Four by the Commissioners of Pillsbury Lake District.

 2/14/24

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Michael Malecha, Commissioner

 2/14/2024

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Andrew Pomeroy, Commissioner