**PLVD Budget Hearing 02-11-2020**

Commissioner Scott called the PLVD Budget Hearing to order at 7:00pm

PILLSBURY LAKE DISTRICT ANNUAL MEETING WARRANT

To the inhabitants of Pillsbury Lake District, Town of Webster, Merrimack County, State of New Hampshire, who are qualified to vote on District affairs, you are hereby notified that the Annual District Meeting will be held on Wednesday, the 11th day of March 2020, at 6:00 p.m. at the Webster Town Hall, 945 Battle St., Webster, N.H.

Voting on Article’s 1 and 2 shall be conducted by ballot. The polls will open at 6:00 p.m. and close no earlier than 7:30 p.m.

**Article 1.** To vote for the following District offices: Commissioner for a term of three years; Moderator for a term of one year; Clerk for a term of one year; and Treasurer for a term of one year.

Commissioner: Joe Pawlowski, and Lisa Robinson

Treasurer: Marcia Pawlowski and Brandon Doherty

Clerk: This position is still open

If you are interested please send an email to the website so your name can be placed on the ballot.

A resident questioned as to who could vote – one vote per household or each individual. Commissioner Scott shared that if you are a registered voter in Pillsbury Lake Village District, Webster you can vote. It was shared that Management has one vote per household, but this is an official election.

**Article 2.** To see if the District will vote to raise and appropriate the sum of $500,000 Engineering, Architectural Work and Installation of a New Well and Pump House, and to authorize the issuance of not more than $500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon as well as apply for, obtain and accept Federal, State Grants or other forms of aid and assistance which may be available for said project. All principal and interest payments for this debt will be paid by Water Customers only. Commissioners Recommend. 2/3 ballot vote required.

The Commissioners shared that they would look at the wording and take the suggestions made during the bond hearing prior to the posting of the bond.

**Article 3.** To see if the District will vote to raise and appropriate $174,910 for the following purposes:

Commissioners Stipends $3,000

Clerk Stipend $1,000

Treasurer Stipend $5,000

Moderator Stipend $50

Auditor $10,000

Legal Fees $50

Building Maintenance $500

Property Maintenance-plowing $3,000

Insurance $5,100

Office Expenses $4,500

Water Distribution & Treatment

Electricity $21,000

Gas $1,600

Licensed Operator Service $18,000

Permit to Operate $400

Telephone $1,400

Water Meter Software $3,500

Water Service

Alarm Monitoring System $1,000

System Maintenance $90,000

Water Testing $3,500

Parks and Recreation $500

Property Maintenance-mowing $1,800

Tax Anticipation Interest $10

**Total Article 3 $174,910**

Commissioner Scott shared that the $10,000 for an Auditor is because with the bond and work that is being done, we will need to hire an Auditor this year. A resident questioned the $50.00 for Legal Fees and Commissioner Scott responded that we have a Legal Trust Fund that was created and this line is important in the event we need to move money.

A resident asked who is WSO. Commissioner Scott shared that they are licensed by the state and we put out an RFP and did not receive any applications. New RFP’s will go out after we made some adjustments. However, WSO has been working with the District and is knowledgeable regarding the system.

A resident asked about the Parks and Recreation and asked if there is money set aside for this. Commissioners shared that in the past few years several improvements have happened. However, the insurance company said the park area needed to be closed until improvements are made. Commissioner Vasquez shared that PLM will be donating $2,300.00. If there are any monies donated saying they want it used on the Parks and Recreation, it will be used it for that.

**Article 4.** To see if the District will vote to raise and appropriate the sum of $26,819 for the Dam Repair Bond payment for 2020. It is anticipated that $10,000 will come from the Town of Webster. Should the town’s article not pass, the entire amount will come from taxation. This article is non-lapsing until 12/31/2021. Commissioners Recommend.

**Article 5.** To see if the Districtwill vote to raise and appropriate the sum of $27,978 for the Water Filtration SRF Loan Payment for 2020.

**Article 6.** To see if the District will vote to raise and appropriate the sum of $7,366 for the Water Meter Installation SRF Loan Payment for 2020, with $7,366 to be paid by Water Customers only. This will be billed on the 1st and 3rd quarter invoices. No monies will be raised from taxation. 2020 is the final year for this bond.

**Article 7.** To see if the District will vote to raise and appropriate the sum of $25,000 to be added to the Emergencies Expendable Trust Fund. Commissioners Recommend.

**Article 8.** To see if the District will vote to raise and appropriate the sum of $2,000 to be added to the Land Survey Capital Reserve Fund. Commissioners Recommend.

**Article 9.** We the undersigned petition the selectmen of the town of Webster to redefine the boundaries of the Pillsbury Lake Village District to exclude the following properties that are on a private road (Newport Circle) which is not maintained by the town or Pillsbury Lake Village District, that the residents maintain the privately owned road, that the properties are not on the Pillsbury Lake water system and have private wells, that the properties are not on the lake, that the properties are much larger than any other properties in the district boundaries, and therefore pay the additional taxes without a benefit.

1. 10-1-74
2. 10-1-76
3. 10-1-78
4. 10-1-81AB

Commissioner Scott shared that basically these properties were never included in the District. Jamie Dow shared that their road is basically a paper road and it is not maintained by the town.

**Article 10.** To transact any other business that may come before this meeting.

Commissioner Scott adjourned the meeting at 8:05pm

Marcia Pawlowski, Clerk

Marcia Pawlowski, Clerk

Pillsbury Lake Village District