

PILLSBURY LAKE DISTRICT
ANNUAL MEETING WARRANT

To the inhabitants of Pillsbury Lake District, in the Town of Webster, Merrimack County, State of New Hampshire, who are qualified to vote on District affairs, you are hereby notified that the Annual District Meeting will be held on Wednesday, the 12th day of March 2025, at 6:00 p.m. at the Webster Town Hall, 945 Battle St., Webster, New Hampshire.

Voting on Article 1 shall be conducted by ballot. The polls will open at 6:00 p.m. and close no earlier than 7:00 p.m.

Article 1. To vote for the following District offices: Auditor for a term of one year; Clerk for a term of one year; Commissioner for a term of one year; Moderator for a term of one year; and Treasurer for a term of one year.

Article 2. To see if the district will vote to raise and appropriate \$39,279 for the following purposes:

STIPENDS

Commissioners	\$9,000
Auditor	\$500
Clerk	\$1,000
Treasurer	\$6,000
Moderator	\$50

GENERAL EXPENDITURES

Legal Fees	\$1,000
Building Maintenance	\$1,000
Property Grounds Maintenance	\$8,500
Insurance	\$3,617
Office Expenses	\$2,500
Permit to Operate Dam	\$400
Parks and Recreation	\$1
Property Maintenance-equipment	\$1
Tax Anticipation Interest	\$10
Electricity	\$2,000
Gas	\$2,500
Water	\$1,200

Article 3. To see if the district will vote to raise and appropriate \$57,959 for the purpose of operating the water department, with said funds to be paid by Water Customers only.

Building Maintenance	\$2,000
Electricity	\$8,500
Gas	\$600
Insurance	\$3,057
Legal Fees	\$5,000
Licensed Operator Service	\$31,800
Office Expenses	\$2,000
Property/Grounds Maintenance	\$2,000
System Maintenance	\$1
System Upgrades	\$1
Water Meter Software	\$2,500
Water Testing	\$500

Article 4. To see if the district will vote to establish the Water System Capital Reserve Fund for the purpose of improvements, maintenance, and repairs to the water system in all aspects, and to raise and appropriate \$72,577 to be placed in the fund, with said funds to come from water unassigned fund balance. This represents the water system monies collected in 2024 above the water system expenses in 2024. Further, to name the Commissioners as agents to expend. Commissioners Recommend.

Article 5. To see if the district will vote to establish the Water System Legal Expendable Trust Fund for the purpose of legal costs related to the water system, and to raise and appropriate \$10,000 to be placed in the fund, with said funds to come from water unassigned fund balance. This represents the water system monies collected in 2024 above the water system expenses in 2024. Further, to name the Commissioners as agents to expend. Commissioners Recommend.

Article 6. To see if the district will vote to raise and appropriate the sum of \$21,769 for the Dam Repair Bond payment for 2025. It is anticipated that \$10,000 will come from the Town of Webster. Should the town's article not pass, the entire amount will come from taxation. Commissioners Recommend.

Article 7. To see if the district will vote to raise and appropriate the sum of \$27,978 for the Water Filtration SRF Loan Payment for 2025, with said funds to be paid for by Water Customers only. If NH SB116 passes, water customer accounts will be credited for any loan payments made for year 2025.

Article 8. To see if the district will vote to raise and appropriate the sum of \$9,476 for the Concord Drive SRF Loan Payment for 2025, with said funds to be paid for by Water Customers only. If NH SB116 passes, water customer accounts will be credited for any loan payments made for year 2025.

Article 9. To see if the district will vote to raise and appropriate \$1 to be added to the Dam Capital Reserve Fund. Commissioners Recommend.

Article 10. To see if the district will vote to raise and appropriate \$1 to be added to the Clubhouse Capital Reserve Fund, with said funds to come from unassigned fund balance. This represents rental fees and contributions received to date above the 2024 expenses. Commissioners Recommend.

Article 11. To see if the district will vote to raise and appropriate the sum of \$5,000 for Lake De-weeding. This article is non-lapsing until 12/31/26. Commissioners Recommend.

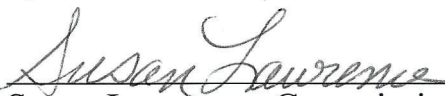
Article 12. To see if the district will vote to raise and appropriate the sum of \$2,000 to be added to the Land Survey Capital Reserve Fund. Commissioners Recommend.

Article 13. To see if the district will vote to discontinue the Water Line Maintenance CRF with said funds to date to be returned to the district's general fund.


Article 14. To see if the district will vote to raise and appropriate \$4,500 for the purpose of establishing the Farmer Jeffs Landing, with \$1,500 to come from donations. This article is non-lapsing until 12/31/26. Commissioners Recommend.

Article 15. To transact any other business that may come before this meeting.

Given under our hands on this 13th day of February, Two Thousand Twenty-Five by the Commissioners of Pillsbury Lake District.



Susan Lawrence, Commissioner



Michael Malecha, Commissioner



Andrew Pomeroy, Commissioner