

TOWN OF CLOUD LAKE
100 LANG ROAD
WEST PALM BEACH, FLORIDA
Office Hours: 9:00 am – 1:00 pm, Monday – Friday
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The Town of Cloud Lake Fiscal Year 2025-26 **BUDGET AND TAXES** was adopted on September 11, 2025.

FISCAL YEAR 2025-2026 BUDGET SUMMARY

MILLAGE - 0 MILLS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GENERAL</u>	<u>SURTAX</u>	<u>TOTAL</u>
<u>REVENUES</u>				
311.000	Ad Valorem Taxes	-0-		-0-
312.400	Local Option Fuel Taxes	6,178		6,178
312.600	Discretionary Sales Surtaxes		3,230	13,689
314.000	Utility Taxes	8,100		8,100
315.000	Communication Services Taxes	1,988		1,988
316.000	Local Business Taxes	500		500
322.000	Building Permits	3,600		3,600
323.000	Franchise Fees	8,000		8,000
335.000	State Shared Revenues	18,846		18,846
338.000	County Shared Revenues	2,986		2,986
342.000	Protective Inspection/Site Plan/Spec Except/variances	3,120		3,120
361.000	Interest & Dividends	26,360	120	26,480
362.000	Rental Fees	120,000		120,000
369.000	Miscellaneous Revenue	30,100		30,100
381.000	Balances Carried Forward	<u>30,000</u>	<u>15,000</u>	<u>45,000</u>
	TOTAL REVENUES	259,778	18,350	278,128
<u>APPROPRIATIONS:</u>				
512.000	Executive	61,308		61,308
513.000	Finance & Administration	77,720	15,120	92,840
514.000	Legal Counsel, Expenses, Ordinance Codification	18,000		18,000
515.000	Comprehensive Planning	7,000		7,000
519.000	General Governmental Services	100		100
521.000	Law Enforcement	1,000		1,000
524.000	Protective Inspections	5,750		5,750
534.000	Garbage/Solid Waste Control Services	17,500		17,500
537.000	Conservation & Resource Management	2,200		2,200
538.000	Flood Control/NPDES/Stormwater Management	18,500		18,500
541.000	Road and Street Facilities	6,500		6,500
572.000	Parks & Recreation – Nature Preserve	9,200		9,200
574.000	Special Events	5,000		5,000
580.000	Contingency & Reserves	<u>30,000</u>	<u>3,230</u>	<u>33,230</u>
	TOTAL APPROPRIATIONS	259,778	18,350	278,128

The Fiscal Year 2025-2026 Budget is on file in the Office of the Town Clerk