TOWN OF CLOUD LAKE

100 LANG ROAD

WEST PALM BEACH, FLORIDA

Office Hours: 9:00 am – 1:00 pm, Monday – Friday

Phone: 561-686-2815 Fax: 561-683-5120

E-mail: townofcloudlake@msn.com

The Town of Cloud Lake will hold a Public Hearing to make a **FINAL DECISION** on the Fiscal Year 2024-2025 **BUDGET AND TAXES** on **Thursday, September 12, 2024 at 7:00 p.m.** at the Cloud Lake Town Hall, 100 Lang Road, Cloud Lake

**FISCAL YEAR 2024-2025 BUDGET SUMMARY**

**PROPOSED MILLAGE - 0 MILLS**

ACCOUNT DESCRIPTION GENERAL SURTAX TOTAL

 **REVENUES**

311.000 Ad Valorem Taxes -0- -0-

312.400 Local Option Fuel Taxes 6,195 6,195

312.600 Discretionary Sales Surtaxes 13,689 13,689

 314.000 Utility Taxes 7,700 7,700 315.000 Communication Services Taxes 2,418 2,418 316.000 Local Business Taxes 350 350 322.000 Building Permits 7,500 7,500

323.000 Franchise Fees 7,900 7,900 335.000 State Shared Revenues 20,681 20,681 338.000 County Shared Revenues 3,000 3,000 342.000 Protective Inspection Fees 3,150 3,150

361.000 Interest & Dividends 20,500 2,000 22,500

362.000 Rental Fees 110,000 110,000

369.000 Miscellaneous Revenue 82,650 82,650

381.000 Carry Forward Surtax & ARPA Revenue 14,969 30,000 44,969  **TOTAL REVENUES 287,013 45,689 332,702**

 **APPROPRIATIONS:**

512.000 Executive 36,291 36,291 513.000 Finance & Administration 153,375 45,689 199,064

514.000 Legal Counsel, Expenses, Ordinance Codification 17,500 17,500

515.000 Comprehensive Planning 5,000 5,000

519.000 Otherl Governmental Services 3,050 3,050

521.000 Law Enforcement 1,000 1,000

524.000 Protective Inspections 10,747 10,747

534.000 Garbage/Solid Waste Control Services 16,800 16,800

537.000 Conservation & Resource Management 2,500 2,500

538.000 Flood Control/NPDES/Stormwater Management 20,500 20,500

541.000 Road and Street Facilities 6,000 6,000

572.000 Parks & Recreation – Nature Preserve 9,250 9,250

574.000 Special Events 5,000 5,000

580.000 Contingency & Reserves -0- -0- -0-

 **TOTAL APPROPRIATIONS 287,013 45,689 332,702**

**The Fiscal Year 2024-2025 Budget is on file in the Office of the Town Clerk**