

TOWN OF CLOUD LAKE
100 LANG ROAD
WEST PALM BEACH, FLORIDA
Office Hours: 9:00 am – 1:00 pm, Monday – Friday
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The Town of Cloud Lake Fiscal Year 2024-2025 **BUDGET AND TAXES** was adopted on September 12, 2024.

FISCAL YEAR 2024-2025 BUDGET SUMMARY

MILLAGE - 0 MILLS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GENERAL</u>	<u>SURTAX</u>	<u>TOTAL</u>
<u>REVENUES</u>				
311.000	Ad Valorem Taxes	-0-		-0-
312.400	Local Option Fuel Taxes	6,195		6,195
312.600	Discretionary Sales Surtaxes		13,689	13,689
314.000	Utility Taxes	7,700		7,700
315.000	Communication Services Taxes	2,418		2,418
316.000	Local Business Taxes	350		350
322.000	Building Permits	7,500		7,500
323.000	Franchise Fees	7,900		7,000
335.000	State Shared Revenues	20,681		20,681
338.000	County Shared Revenues	3,000		3,000
342.000	Protective Inspection/Site Plan/Spec Except/variances	3,150		3,150
361.000	Interest & Dividends	20,500	2,000	22,500
362.000	Rental Fees	110,000		110,000
369.000	Miscellaneous Revenue	82,650		82,650
381.000	Balances Carried Forward	<u>14,969</u>	<u>30,000</u>	<u>44,969</u>
	TOTAL REVENUES	287,013	45,689	332,702
<u>APPROPRIATIONS:</u>				
512.000	Executive	36,291		36,291
513.000	Finance & Administration	153,375	45,689	199,064
514.000	Legal Counsel, Expenses, Ordinance Codification	17,500		17,500
515.000	Comprehensive Planning	5,000		5,000
519.000	General Governmental Services	3,050		3,050
521.000	Law Enforcement	1,000		1,000
524.000	Protective Inspections	10,747		10,747
534.000	Garbage/Solid Waste Control Services	16,800		16,800
537.000	Conservation & Resource Management	2,500		2,500
538.000	Flood Control/NPDES/Stormwater Management	20,500		20,500
541.000	Road and Street Facilities	6,000		6,000
572.000	Parks & Recreation – Nature Preserve	9,250		9,250
574.000	Special Events	5,000		5,000
580.000	Contingency & Reserves	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
	TOTAL APPROPRIATIONS	287,013	45,689	332,702

The Fiscal Year 2024-2025 Budget is on file in the Office of the Town Clerk