

Current Budget - 2026

1/1/2026 through 12/31/2026 Using WGPOA_2026

12/19/2025

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Category	1/1/2026 Actual	- Budget	12/31/2026 Difference
INCOME	0.00	11,520.00	-11,520.00
Association Dues @\$200 per household	0.00	10,800.00	-10,800.00
Interest_Income	0.00	720.00	-720.00
Other Income (Business)	0.00	0.00	0.00
EXPENSES	0.00	22,103.00	22,103.00
Advertising (Business)	0.00	400.00	400.00
Web Hosting	0.00	400.00	400.00
Banking Fees	0.00	0.00	0.00
Everything Else	0.00	400.00	400.00
Grounds and Landscaping	0.00	17,800.00	17,800.00
Beautification	0.00	2,000.00	2,000.00
Cart Path	0.00	3,500.00	3,500.00
General	0.00	11,000.00	11,000.00
Speed Sign	0.00	300.00	300.00
Split Rail Fence	0.00	1,000.00	1,000.00
Street Lights	0.00	0.00	0.00
Insurance (Business)	0.00	1,500.00	1,500.00
Everything Else	0.00	19,300.00	19,300.00
Meals & Entertainment (Business)	0.00	1,300.00	1,300.00
Annual Meeting	0.00	1,000.00	1,000.00
Directors Meetings	0.00	300.00	300.00
Postage and Delivery (Business)	0.00	290.00	290.00
Printing and Reproduction (Business)	0.00	100.00	100.00
Prof and Legal Fees	0.00	500.00	500.00
Supplies (Business)	0.00	200.00	200.00
Everything Else	0.00	2,390.00	2,390.00
Taxes (Business)	0.00	13.00	13.00
Licenses (Business)	0.00	13.00	13.00
Everything Else	0.00	0.00	0.00
Net Difference:	0.00	-10,583.00	10,583.00