

Current Budget

6/1/2024 through 12/31/2024 Using WGPOA_Second_Half_2024

12/20/2024

Page 1

Category	6/1/2024 Actual	- Budget	12/31/2024 Difference	
INCOME	529.47	490.00	39.47	
Association Dues (Business)	0.00	0.00	0.00	
Interest_Income	529.47	490.00	39.47	
EXPENSES	11,322.87	28,300.00	16,977.13	
Advertising (Business)	666.04	250.00	-416.04	
Web Hosting	241.04	250.00	8.96	
Banking Fees	0.00	0.00	0.00	
Grounds and Landscaping	9,780.00	26,000.00	16,220.00	
Beautification	1,700.00	3,000.00	1,300.00	
General	6,105.00	11,000.00	4,895.00	
Speed Sign	0.00	3,500.00	3,500.00	
Split Rail Fence	1,300.00	5,000.00	3,700.00	
Street Lights	675.00	3,500.00	2,825.00	
Meals & Entertainment (Business)	490.85	1,200.00	709.15	
Annual Meeting	490.85	1,000.00	509.15	
Directors Meetings	0.00	200.00	200.00	
Postage and Delivery (Business)	210.80	50.00	-160.80	
Printing and Reproduction (Business)	43.30	100.00	56.70	
Prof and Legal Fees	0.00	500.00	500.00	
Supplies (Business)	131.88	200.00	68.12	
Taxes (Business)	0.00	0.00	0.00	
Licenses (Business)	0.00	0.00	0.00	
Net Difference:	-10,793.40	-27,810.00	17,016.60	