

Current Budget

6/1/2021 through 5/31/2022 Using WGPOA_2021_2022

6/13/2021

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Category	6/1/2021 Actual	- Budget	5/31/2022 Difference
INCOME	0.00	22,754.37	-22,754.37
Association Dues (Business)	0.00	22,754.37	-22,754.37
EXPENSES	3,220.00	22,113.00	18,893.00
Advertising (Business)	0.00	350.00	350.00
Entrance Sign	0.00	150.00	150.00
Web Hosting	0.00	200.00	200.00
Banking Fees	0.00	0.00	0.00
Grounds and Landscaping	3,220.00	16,000.00	12,780.00
Cart Path	0.00	1,000.00	1,000.00
General	3,220.00	13,000.00	9,780.00
Split Rail Fence	0.00	500.00	500.00
Trees & Shrubs	0.00	1,500.00	1,500.00
Other Grounds and Landscaping	0.00	0.00	0.00
Insurance (Business)	0.00	1,300.00	1,300.00
Meals & Entertainment (Business)	0.00	1,500.00	1,500.00
Annual Meeting	0.00	1,200.00	1,200.00
Directors Meetings	0.00	300.00	300.00
Misc. Expense (Business)	0.00	0.00	0.00
Office Expenses (Business)	0.00	0.00	0.00
Postage and Delivery (Business)	0.00	200.00	200.00
Prof and Legal Fees	0.00	2,500.00	2,500.00
Supplies (Business)	0.00	250.00	250.00
Taxes (Business)	0.00	13.00	13.00
Licenses (Business)	0.00	13.00	13.00
Net Difference:	-3,220.00	641.37	-3,861.37