

Current Budget - 2025

1/1/2025 through 12/31/2025 Using WGPOA_2025

12/20/2024

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Category	1/1/2025 Actual	- Budget	12/31/2025 Difference	
INCOME	0.00	19,620.00	-19,620.00	
Association Dues (Business)	0.00	18,900.00	-18,900.00	
Interest_Income	0.00	720.00	-720.00	
EXPENSES	0.00	28,583.00	28,583.00	
Advertising (Business)	0.00	250.00	250.00	
Web Hosting	0.00	250.00	250.00	
Banking Fees	0.00	0.00	0.00	
Grounds and Landscaping	0.00	24,500.00	24,500.00	
Beautification	0.00	2,000.00	2,000.00	
Cart Path	0.00	1,000.00	1,000.00	
General	0.00	14,000.00	14,000.00	
Speed Sign	0.00	3,500.00	3,500.00	
Split Rail Fence	0.00	1,000.00	1,000.00	
Street Lights	0.00	3,000.00	3,000.00	
Insurance (Business)	0.00	1,500.00	1,500.00	
Meals & Entertainment (Business)	0.00	1,300.00	1,300.00	
Annual Meeting	0.00	1,000.00	1,000.00	
Directors Meetings	0.00	300.00	300.00	
Postage and Delivery (Business)	0.00	220.00	220.00	
Printing and Reproduction (Business)	0.00	100.00	100.00	
Prof and Legal Fees	0.00	500.00	500.00	
Supplies (Business)	0.00	200.00	200.00	
Taxes (Business)	0.00	13.00	13.00	
Licenses (Business)	0.00	13.00	13.00	
Net Difference:	0.00	-8,963.00	8,963.00	