

Thomas Estley Community College Summer School 2021 Provision

Over how many days did the summer school take place?	9			
Dates	DAY 1 09/08/21 DAY 2 10/08/21 DAY 3 11/08/21 DAY 4 12/08/21 DAY 5 16/08/21 DAY 6 17/08/21 DAY 7 18/08/21 DAY 8 19/08/21 DAY 9 20/08/21			
Programme of activities	English enhancement Maths enhancement Music Drama Production Let's Cook! Leicester City in the Community (LCitC) – Developing student resilience and emotional wellbeing in preparation for transition into year 7 Sport and wellbeing			
Year group invited	Incoming year 7 146 Not eligible for Pupil Premium 31 eligible for Pupil Premium			
Numbers that attended for at least one day	111 not eligible for Pupil Premium 18 eligible for Pupil Premium			
Funding	£13, 260			
Breakdown of funding	 Teachers' salaries (including on costs) £3905 £903 educational support costs – staff deployed in lessons to support the most vulnerable £3600 Senior Leadership and Designated Safeguarding Lead on call time for the duration of the summer school provision £1024 cleaning and premises staffing costs £388 costs of free school meals £1625.27 Resourcing costs to support the delivery of sessions £1250 Leicester City in the Community – Inspire 			

coaching cost