

PLANNED 2026-2027 BUDGET FOR LOW ARTS!

Approved 3.2.26

ART SHOW

INCOME		BUDGET
ART SHOW		
	Sales	35,000
	Raffle Sales	5,000
	Silent Auction Sales	1,000
	Registration Fees	1,475
	Giving Table	750
Total Art Show Income		43,225
RECEPTION		
	Reception Donations	500
	Other - List	0
Total Art Show Reception		500
TOTAL INCOME		43,725
EXPENSES		BUDGET
ART SHOW		
	Sales-pd to Artists	29,750
	VA taxes 5.3%	1,855
	Supplies	500
	Raffle	2,500
	Silent Auction	50
	School Donation	4,000
	Advertising	250
	Insurance	125
	Snacks at checkin	100
	Kids Projects	100
	Other	0
	Cash for Cash Boxes	0
Total Art Show Expenses		39,230
RECEPTION		
	Liquor License	95
	Wine	250
	Food	100
	Décor/supplies	80
Total Reception Expenses		525
TOTAL EXPENSES		39,755

Variance 3,970

2026 Estimated Carryover Funds	9,030
TOTAL INCOME	46,552

CLUB OPERATIONS

INCOME		BUDGET
ORGANIZATION		
	Membership Dues	2,000
Total Organization Income		2,000
EXHIBITS		
	Fareways Sales	827
	Other	0
Total Exhibits Income		827
TOTAL INCOME		2,827
EXPENSES		BUDGET
CLUB OPERATIONS		
	Club/mtg Supplies	150
	Website Hosting	367
	Meeting projects	100
	MailChimp	320
Total Organization Expenses		937
EXHIBITS		
Fareways	Ads	200
	Food	0
	Supplies	100
	Music	400
	Prizes	0
Total Fareways Expenses		700
Orange Exhibit	Ads	50
	Food	50
	Entertainment	125
	Supplies	40
	Prize Money	300
Total Orange Expenses		565
TOTAL EXHIBIT EXPENSES		1,265
SEC PROGRAMS		
Studio Tours	various	150
	Item 1	1,000
	Item 2	1,500
	Item 3	1,500
	Item 4	1,000
	Other	0
	Other	0
Total SEC Expenses		5,150

TOTAL EXPENSES	(47,107)
REMAINING	8,475

TOTAL EXPENSES	7,352
Variance	(4,525)

