

LOW Arts 2025 BUDGET - as adopted

2/28/2025

ART SHOW

INCOME		BUDGET
ART SHOW		
	Sales	31,000
	Raffle Sales	2,200
	Silent Auction Sales	800
	Registration Fees	1,550
	Giving Table	400
Total Art Show Income		35,950
RECEPTION		
	Reception Donations	150
	Other - List	0
Total Art Show Reception		150
TOTAL INCOME		36,100
EXPENSES		BUDGET
ART SHOW		
	Sales-pd to Artists	27,605
	VA taxes 5.3%	1,643
	Supplies	539
	Raffle	200
	Silent Auction	50
	School Donation	4,000
	Advertising	150
	Insurance	125
	Snacks at checkin	100
	Kids Projects	150
	Prizes	100
	Cash for Cash Boxes	0
Total Art Show Expenses		34,662
RECEPTION		
	Liquor License	125
	Wine	150
	Food	150
	Décor	50
Total Reception Expenses		475
TOTAL EXPENSES		35,137
Variance		963

2024 CARRYOVER FUNDS	9,390
TOTAL REVENUE	38,200
TOTAL EXPENSES	(45,242)
REMAINING	2,348

reserves

CLUB OPERATIONS

INCOME		BUDGET
ORGANIZATION		
	Membership Dues	1,200
Total Organization Income		1,200
EXHIBITS		
	Fareways Sales	900
	Other	0
Total Exhibits Income		900
TOTAL INCOME		2,100
EXPENSES		BUDGET
ORGANIZATION		
	Square fee	966
	Club/mtg Supplies	150
	Website Hosting	331
	Meeting projects	350
	MailChimp	318
	Club LC Articles	250
Total Organization Expenses		2,365
EXHIBITS		
Fareways	Ads	200
	Food	900
	Supplies	100
	Music	400
	Prizes	375
Total Fareways Expenses		1,975
Studio Tours	Ads	100
	Supplies	50
Total Tour Expenses		150
Orange	Ads	50
	Food	100
	Entertainment	125
	Supplies	40
	Prize Money	300
Total Show Expenses		615
TOTAL EXHIBIT EXPENSES		2,740
SEC PROGRAMS		
	Item 1	867
	Item 2	2,500
	Item 3	1,633
Total SEC Expenses		5,000
TOTAL EXPENSES		10,105
Variance		(8,005)