



- EVERY STUDENT
- EVERY SCHOOL

# *Allen ISD Bond Proposal*

Kids First Allen PAC

for

*Allen Area Patriots*

11 April 19

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## Shared Values (my words)

- Every kid is my kid and deserves a level playing field
- Teachers deserve the resources they require to be as effective as possible
- We must be good stewards of taxpayer resources

## Facilities

- 18 – Elementary Schools
- 3 – Middle Schools
- Lowery Freshman Center
- Allen High School
- STEAM Center
- Dillard Center
- Administration Building
- Service Center
- Athletic Facility
- Eagle Stadium

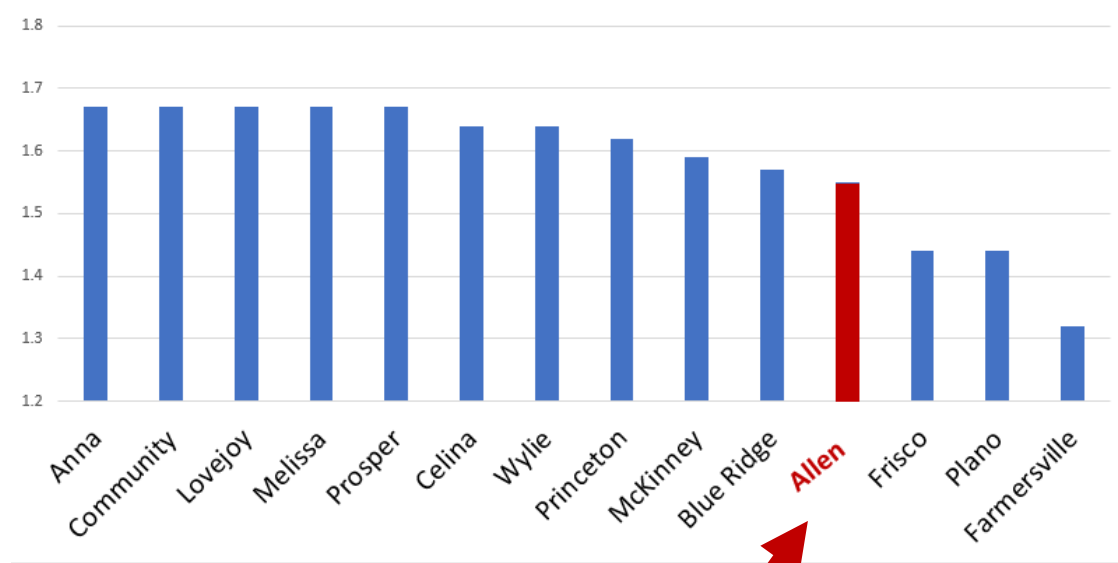
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# Allen ISD Bang for the Buck

### Collin County Combined School Tax Rates

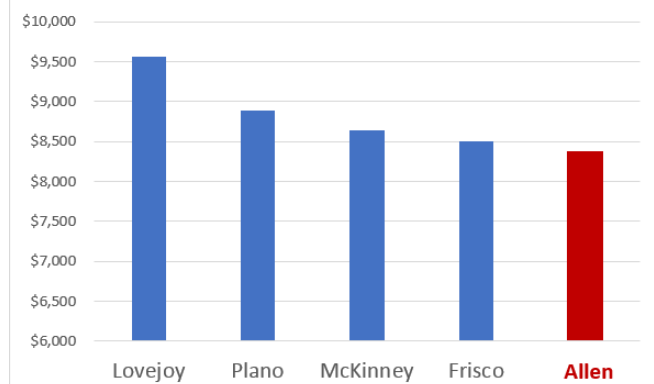


*4<sup>th</sup> Lowest  
Combined Tax Rate  
in Collin County*

*Lowest Operating  
Costs in the  
Neighborhood*



### Operating Dollars per Student



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# Proposed Projects

2020		2021		2022		2023		2024		2025	
<b>New Instructional Facilities - \$11.6M</b>											
	Project	Project	Project	Project	Project	Project	Project	Project	Project	Project	Project
	<i>Ag Facility</i>										
		\$\$(M)	\$\$(M)	\$\$(M)	\$\$(M)	\$\$(M)	\$\$(M)	\$\$(M)	\$\$(M)	\$\$(M)	\$\$(M)
		<b>11.568</b>									
<b>Renovated Instructional Facilities - \$304.1M</b>											
Project	\$\$(M)	Project	\$\$(M)	Project	\$\$(M)	Project	\$\$(M)	Project	\$\$(M)	Project	\$\$(M)
<i>AHS-G</i>	<b>16.170</b>	<i>AHS-H</i>	<b>8.738</b>	<i>AHS-J</i>	<b>23.376</b>	<i>AHS-K</i>	<b>18.600</b>	<i>Curtis</i>	<b>23.545</b>	<i>Curtis</i>	<b>23.545</b>
<i>AHS-CC</i>	<b>2.455</b>	<i>Boon</i>	<b>21.985</b>	<i>Chandler</i>	<b>23.749</b>	<i>Evans</i>	<b>25.170</b>	<i>Olson</i>	<b>26.964</b>	<i>Cheatham</i>	<b>28.590</b>
<i>AHS-Athletic Fac</i>	<b>13.184</b>										
<i>Ereckson</i>	<b>24.002</b>	<i>Ereckson</i>	<b>24.003</b>								
<b>District-Wide Projects - \$26.3M</b>											
Project	\$\$(M)	Project	\$\$(M)	Project	\$\$(M)	Project	\$\$(M)	Project	\$\$(M)	Project	\$\$(M)
								<i>Admin</i>	<b>12.497</b>		
<i>Athletic &amp; Playground Facilities</i> (Lowery weight room, Ford MS field upgrade, turf, stadium sealant, shade structures, AHS tennis complex)											
	<b>2.299</b>		<b>2.299</b>		<b>2.299</b>		<b>2.299</b>		<b>2.299</b>		<b>2.299</b>
<b>Large Maintenance Projects - \$12.0M</b>											
Project	\$\$(M)	Project	\$\$(M)	Project	\$\$(M)	Project	\$\$(M)	Project	\$\$(M)	Project	\$\$(M)
<i>Upgrades, Efficiencies, Code Compliance</i> (HVAC, soundproofing, LED lighting, concrete work, waterproofing, electrical, first responder repeaters)											
	<b>2.008</b>		<b>2.008</b>		<b>2.008</b>		<b>2.008</b>		<b>2.008</b>		<b>2.008</b>
<b>Security, Transportation, and Technology - \$68.8M</b>											
Project	\$\$(M)	Project	\$\$(M)	Project	\$\$(M)	Project	\$\$(M)	Project	\$\$(M)	Project	\$\$(M)
<i>Security Additions &amp; Upgrades</i> (Doors/windows/frames resistant film, security cameras, access control systems)											
	<b>0.465</b>		<b>0.465</b>		<b>0.465</b>		<b>0.465</b>		<b>0.465</b>		<b>0.465</b>
<i>Transportation</i> (Busses, maintenance equipment, rider safety solutions, communication equipment)											
	<b>1.039</b>		<b>1.039</b>		<b>1.039</b>		<b>1.039</b>		<b>1.039</b>		<b>1.039</b>
<i>Technology Infrastructure and Lifecycle Management</i> (WAN, facility technologies, instructional technologies, laptops & tablets, classroom multimedia/AV)											
	<b>9.967</b>		<b>9.967</b>		<b>9.967</b>		<b>9.967</b>		<b>9.967</b>		<b>9.967</b>
<b>Est Ann Total</b>	<b>71.588</b>		<b>82.071</b>		<b>62.902</b>		<b>59.547</b>		<b>78.783</b>		<b>67.912</b>

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***Over its six year life, the proposed bond represents a modest 3% annual capital reinvestment in our education facilities – even excluding the value of the land!!***



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# Lifecycle Renovations

- Improve instructional spaces (space configuration, technology infrastructure, soundproofing)
- Reduce utility cost 30-50% (HVAC, insulation, lighting)
- Increase renovation cycle to 20-25 years
- Exterior (e.g. concrete, drainage, playground)
- Reduce ongoing maintenance cost (tile wainscots, carpet squares, more durable materials)
- Bring everything to code



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# Technology Upgrades

- Expansion of Wide Area Network
- Increase accessibility and improve speed and quality
- Mobile device initiative
  - ✓ Purchase laptop computers and tablets over 5-year period to increase student and staff access or to replace existing devices
- Upgrade classroom multimedia technology
  - ✓ Computer Labs & Printers
  - ✓ Document Cameras
  - ✓ Projectors



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## Technology - Need or Want??

- ✓ 100% Availability
- ✓ Learning environment that mirrors work environment

*“In my classroom we use technology every single day as a tool to create, build, design, extend learning, seek out experts etc. We've FaceTimed with doctors at offices, the writers of the LEGO movies, zookeepers and more. We've used our 3D printer to create prototypes, we've used our Mac computers to edit two state wide award winning music videos, we've built and programmed robots, we've researched content to prepare for debates, we've used technology to build our inventory for our school store, we've created hand- washing commercials that have been sent district wide to help prevent spread of the flu. When a child is sick the parents know that if they want, we will FaceTime with them so they don't miss a lesson. This just scratches the surface.”*

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**VOTE**  
**Yes!**

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## Technology - Need or Want??

- ✓ **100% Availability**
- ✓ **Learning environment that mirrors work environment**

*Imagine what our own experience of school would have been if several teachers shared one cart of Big Chief tablets, Crayola Crayons, and No. 2 pencils which they had to book days or weeks in advance for a particular lesson.....*

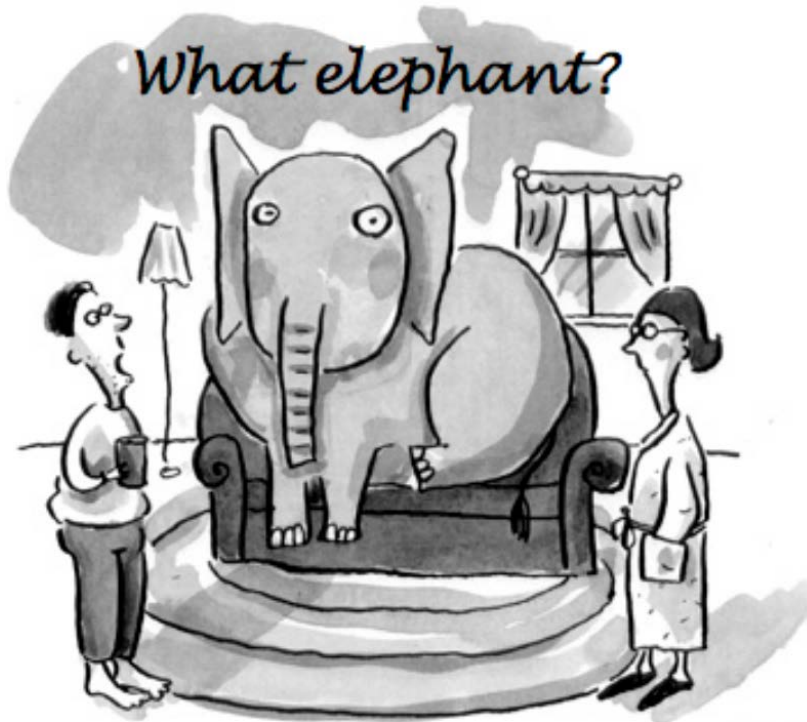


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**VOTE**  
*Yes!*

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*So let's discuss the elephants in the room....*



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## Elephant #1

*Even with a flat tax rate, my tax bill is still going up*

True

Given the very conservative growth estimate (1.5%), the debt rate will likely decline even if the bond passes, albeit at a slower rate than if the bond did not pass.

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## Elephant #2

### *What happens if this bond does not pass?*

The busses will run, the children will come, and we will have school. **BUT**

- Students at some schools will have advantages over others
- Teachers at some schools will be able to create a better learning environment than others
- Older facilities will continue to deteriorate
- We will pay more in maintenance and utilities than we should - which drains dollars from the classroom

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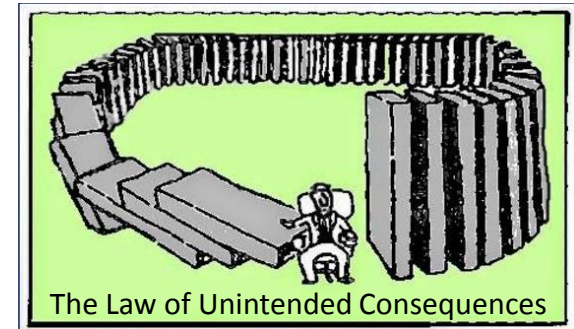
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## Elephant #3

### *Why not give voters a line item veto?*

If the bond authorization is extremely specific, the bonds sold can only be used for that specific purpose. Sounds good, but has unintended consequences:

- 1) Each project plus inflation estimates must stand completely on its own. Therefore the aggregate bond authorization will be larger.
- 2) Larger aggregated bond authorization can impact our bond rating negatively, increasing the cost of borrowing (AISD has a AAA Bond Rating – important when we go to the market without the backing of the Foundation School Program)
- 3) Bond authorizations that are very specific leave no room for discretion by the district for unplanned capital requirements (e.g. a chiller goes out at a facility before expected end of life) and the district may have to look to M&O dollars to meet those needs - which sends more local dollars to the state via recapture and drains dollars from the classroom.



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## Elephant #4

***Why are we putting technology and busses into a bond? We'll be paying for them long after we are done with them.***

- 1) Debt is structured so that it is retired in a timeframe appropriate for the asset
  - Technology 2-5 years
  - Busses – 10 years
  - Facilities – 20 years
  
- 2) I&S (debt service) dollars are worth more than M&O (operations) dollars because we are not paying recapture

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## Elephant #5

### *What happens if property values tank?*

- 1) Bond qualifications were made using a very conservative 1.5% per year average increase in Total Assessed Value (TAV) – new construction plus increase on existing structures
- 2) Bonds are sold on an annual basis – so if TAV won't support the program, elements will be delayed or debt restructured
- 3) If the market is that depressed, the cost of construction should also decline and fewer dollars would be required to accomplish the same work

**VOTE**  
*Yes!*

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**Awesome Stuff**



**Ellipse Theater**



**OmniGlobe**



**Fossil Wall**



**Maker Space Lab**

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**VOTE**



**Yes!**



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