

FORM OR-LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Chiloquin-Agency Lake RFPD will be held on June 17th, 2026 at 6:00 pm at 120 E. Schonchin Street, Chiloquin, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2027 as approved by the Chiloquin-Agency Lake RFPD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 201 S. First Avenue, Chiloquin, Oregon between the hours of 9:00 a.m. and 2:00 p.m. or online at www.chiloquinfire.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is ___ the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-2025	Adopted Budget This Year 2025-2026	Approved Budget Next Year 2026-2027
Beginning Fund Balance/Net Working Capital	700,000	420,000	384,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	647,000	644,000	672,000
Federal, State & all Other Grants, Gifts, Allocations & Donations	750,000	615,126	185,000
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Current Year Property Taxes	327,256	324,756	354,759
Current Year Property Taxes Estimated to be Received	277,371	267,420	300,294
Total Resources	2,701,628	2,271,304	1,896,053

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	995,026	888,600	952,000
Materials and Services	435,537	382,100	484,429
Capital Outlay	300,372	680,847	123,847
Debt Service	0	0	0
Interfund Transfers	20,000	60,000	60,000
Contingencies	10,000	10,000	10,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	90,000	90,000	90,000
Total Requirements	2,701,628	2,271,304	1,896,053

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
Fire/EMS	9	8	8
FTE			
Total Requirements			
Total FTE	9	8	8

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2021-2022	Rate or Amount Imposed This Year 2022-2023	Rate or Amount Approved Next Year 2023-2024
Permanent Rate Levy (rate limit .9040 per \$1,000)	.9040	.9040	.9040
Local Option Levy			
Levy For General Obligation Bonds			