

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Chiloquin-Agency Lake RFPD, for the current fiscal year, will be
(District name)

held at 120 E Schonchin Street, Chiloquin OR.
(Location)

The hearing will take place on May 21st, 2025 at 6:00 ☐ a.m. ☒ p.m. The purpose
(Date) (Time)

of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after May 10th, 2025 at
(Date)

201 S. 1st Avenue, Chiloquin OR, between the hours of 9:00 ☒ a.m. ☐ a.m.
(Location) ☐ p.m. and 2:00 ☐ p.m. ☒ p.m.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: General Fund

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. KWP Wildland Grant	\$ 24,343	1. Personnel Services	\$ 53,251
2. OSFM Fuels Grant	\$ 75,000	2. Materials and Service	\$ 135,000
3. GEMT Funds	\$ 88,908	3. Capital Outlay	\$ 0
Revised Total Fund Resources	\$ 188,251	Revised Total Fund Requirements	\$ 188,251

Explanation of changes:

FUND: General Fund

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. OSFM Staffing Grant	\$ 35,000	1. Personnel Services	\$ 35,000
2.		2. Materials and Service	\$ 0
3.		3. Capital Outlay	\$ 0
Revised Total Fund Resources	\$ 35,000	Revised Total Fund Requirements	\$ 35,000

Explanation of changes: