

Economic **I**mprovement **C**ouncil Community Action Agency

712 Virginia Road – Edenton, North Carolina – 27932

www.eicca.org



ANNUAL REPORT TO THE PUBLIC

FY 2023-2024



Fiscal Year: 2023-2024

Head Start Agency: Economic Improvement Council Community Action Agency

1. Public and Private Funds

Total Amount of Public Funds

Received: \$27,705,108.30

Annual Total Program Budget

PROGRAM BUDGET	TOTAL REVENUE
Head Start	\$11,234,549.00
Early Head Start	\$5,981,673.30
Section 8 HCV	\$7,953,118.00
CSBG	\$416,537.00
Weatherization	\$961,669.00
CACFP	\$807,612.00
Other – Dominion	\$150,000.00
Pre-K	\$199,950.00
Total	<u>\$27,705,108.30</u>

- **Total Amount of Private Funds Received: \$150,000.00**

PROGRAM BUDGET	TOTAL REVENUE
Other – Dominion	\$150,000.00
Total	<u>\$150,000.00</u>

- **Sources of Funds:**

- **Public:** Department of Health and Human Services, Housing and Urban Development, NC Department of Human Services, NC Department of Environmental Quality
- **Private:** Dominion Energy

2. Budgetary Expenditures and Proposed Budget for the Fiscal Year for:

Budgetary Expenditures for EHS/CCP

Program Expenditures	Amount
Federal Funding	\$5,874,785
Match	\$1,366,326
USDA	\$158,632
Total	\$7,399,743

Budgetary Expenditures for HS10

Program Expenditures	Amount
Federal Funding	\$3,872,086
Match	\$893,744
USDA	\$258,976
Total	\$5,024,806

Budgetary Expenditures for HS3

Program Expenditures	Amount
Federal Funding	\$5,313,457
Match	\$1,328,365
USDA	\$427,883
Total	\$7,069,705

Proposed Budget for the Fiscal Year for Grant for EHS/CCP

<i>Budget Category</i>	<i>Program Operations</i>	<i>Training Technical Assistance</i>	<i>Non-Federal Share</i>
Personnel	\$2,482,228	\$0	\$0
Fringe Benefits	\$1,111,607	\$0	\$0
Travel	\$26,016	\$30,000	\$0
Equipment	\$0	\$0	\$0
Supplies	\$422,335	\$0	\$13,590
Contractual	\$580,428	\$0	\$267,542
Construction	\$0	\$0	\$0
Other	\$735,327	\$88,800	\$1,171,208
Total Direct Charges	\$5,357,941	\$118,800	\$1,452,340
Indirect Charges	\$332,619	\$0	\$0
Total	\$5,690,560	\$118,800	\$1,452,340

Proposed Budget for the Fiscal Year for Grant #: 04CH012145

<i>Budget Category</i>	<i>Program Operations</i>	<i>Training Technical Assistance</i>	<i>Non-Federal Share</i>
Personnel	\$2,910,236	\$0	\$0

Fringe Benefits	\$1,299,221	\$0	\$1,328,364
Travel	\$0	\$18,070	\$0
Equipment	\$0	\$0	\$0
Supplies	\$233,089	\$0	\$0
Contractual	\$23,000	\$0	\$0
Construction	\$0	\$0	\$0
Other	\$406,691	\$33,178	\$0
Total Direct Charges	\$4,872,237	\$51,248	\$1,328,364
Indirect Charges	\$389,972	\$0	\$0
Total	\$5,262,209	\$51,248	\$1,328,364

Proposed Budget for the Fiscal Year for Grant #: 04CH011500

<i>Budget Category</i>	<i>Program Operations</i>	<i>Training Technical Assistance</i>	<i>Non-Federal Share</i>
Personnel	\$2,263,667	\$0	\$0
Fringe Benefits	\$703,095	\$0	\$0
Travel	\$0	\$6,929	\$0
Equipment	\$0	\$0	\$0
Supplies	\$280,041	\$0	\$88,323
Contractual	\$71,851	\$0	\$0
Construction	\$0	\$0	\$0
Other	\$301,867	\$31,398	\$902,222
Total Direct Charges	\$3,620,521	\$38,327	\$990,545
Indirect Charges	\$303,331	\$0	\$0
Total	\$3,923,852	\$38,327	\$990,545

3. Program Statistics

- **884 children and families served**
- **Average Monthly Enrollment (as a percentage of funded enrollment): 90%**
- **Percentage of Eligible Children Served: 100%**

4. Review and Audit Results

- **Results of the Most Recent Review by the Secretary:** N/A, did not have one
- **Financial Audit Results:** In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Economic Improvement Council, Inc. as of June 30, 2023, and the changes in its net assets and its cash flow for the year then ended in conformity with accounting principles generally accepted in the United States of America.

5. Health Services

- **Percentage of Enrolled Children Receiving Medical Exams:**

100% received medical exams

- **Percentage of Enrolled Children Receiving Dental Exams:**

90% received dental exams

6. Information About Parent Involvement Activities:

Parent involvement in EIC Head Start includes a wide range of activities that support children's development and school readiness. Parents participate in Nutrition Science activities within the classroom and receive additional nutrition education provided by the NC Cooperative Extension. Engagement continues through scheduled meetings such as the School Readiness Team Meetings, held three times a year, and the Health and Disability Advisory Committee and Nutrition Committee Meetings, both held twice a year. Parents are encouraged to take part in field trips, assist with transporting or accompanying children to medical and dental appointments, and participate in preschool screenings. A mobile dentist visits all centers across four counties to provide dental exams for enrolled children. Parents also contribute by supporting the referral system used to recruit children and may serve as substitute cooks when needed. The Second Step curriculum promotes social-emotional learning, and parents are actively involved in the transition process for children, including kindergarten registration. These efforts foster strong family engagement and promote positive child outcomes throughout the program year.

7. Agency's Efforts to Prepare Children for Kindergarten:

The Creative Curriculum for Pre-school is implemented in each classroom as the basis for learning and school readiness to prepare children in all aspects of development which included social-emotional, cognitive and physical growth. Teachers prepared the children to be creative in all areas of classroom activities. Children were also involved in computer skills. Teachers involved children in creative thinking of new ideas by asking questions and learning through trial and error. Center Supervisors invited public school Principals and Kindergarten Teachers (from receiving schools) to participate in the Child Development Curriculum Meetings held in each county in October. Other service providers are invited to the Curriculum meeting to share input. The purpose of this

meeting was for providers to share with the parents what is expected of their child before the transition. For centers that did not have school personnel present, printed information from the providers, including those from the public school was shared with the parents. The information from the public schools denoted school readiness requirements so that teachers could adapt the curriculum to ensure developmentally appropriate practice was implemented as they prepared children to be school ready.

8. Available to the Public

The Economic Improvement Council, Inc. (EIC) is committed to maintaining transparency and accountability to the public by ensuring timely and broad access to its Annual Report. To achieve this, EIC formally presents the Annual Report to its Board of Directors and Policy Council members during regularly scheduled meetings. This presentation not only facilitates governance oversight but also reinforces the agency's strategic direction and performance outcomes. In addition, the Annual Report is made publicly accessible through publication on the agency's official website, allowing community stakeholders, partners, and the general public to review the organization's achievements, fiscal accountability, and programmatic impact. These measures ensure that EIC upholds its responsibility to communicate openly and consistently with its governing bodies and the communities it serves.

9. Any Other Information Required by the Secretary

Not applicable