

Economic Improvement Council

712 Virginia Road – Edenton, North Carolina - 27932
www.eicca.org



ANNUAL REPORT FY 2019-2020



"Elevating Excellence"

Composed:
Dr. Landon B. Mason Sr.
Executive Director



**PROGRAM BUDGET
FY2019–2020**

Annual Total Program Budget
\$21,695,925.50

PROGRAM BUDGET	TOTAL REVENUE
Head Start	7,602,522.50
Early Head Start	6,552,678.00
Section 8 HV	6,581,388.00
CSBG	312,774.00
Weatherization	646,563.00
Total	<u>\$21,695,925.50</u>



Economic Improvement Council Inc.

Beaufort County

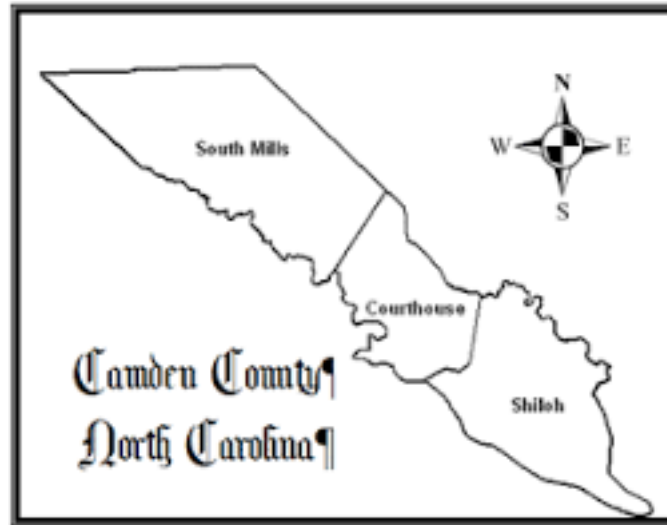


Economic Impact FY2019-FY2020

BEAUFORT COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	75	8,759.86	656,989.50
Early Head Start CCP	24	8,000	192,000.00
Total	99		848,989.50

Economic Improvement Council Inc.

Camden County

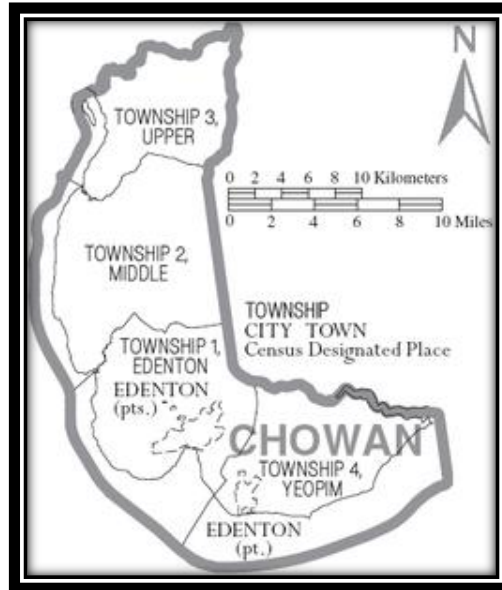


Economic Impact FY2019-FY2020

CAMDEN COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	20	9,207.41	184,148.20
Early Head Start CCP	8	8,000.00	64,000
Section 8 HV	21	624.62	131,172.00
CSBG	6	4,599.61	27,597.67
Weatherization	1	3,221.00	3,221.00
Total	56		410,138.87

Economic Improvement Council Inc.

Chowan County

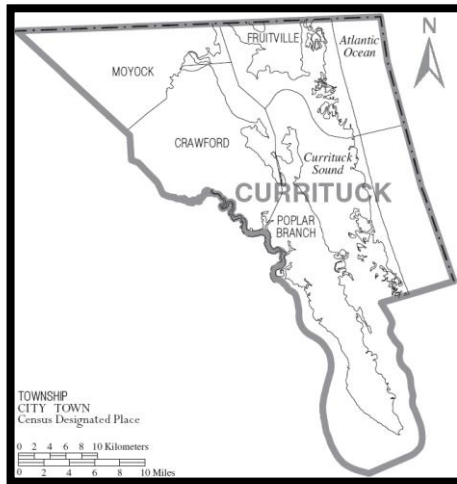


Economic Impact FY2019-FY2020

CHOWAN COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	53	9,207.41	487,992.73
Early Head Start	24	8,000	192,000.00
Early Head Start CCP	8	8,000.00	64,000
Section 8 HV	180	349.63	852,396.00
CSBG	9	4,599.61	41,396.50
Weatherization	19	3,798.23	6,560.58
Total	293		1,644,345.81

Economic Improvement Council Inc.

Currituck County

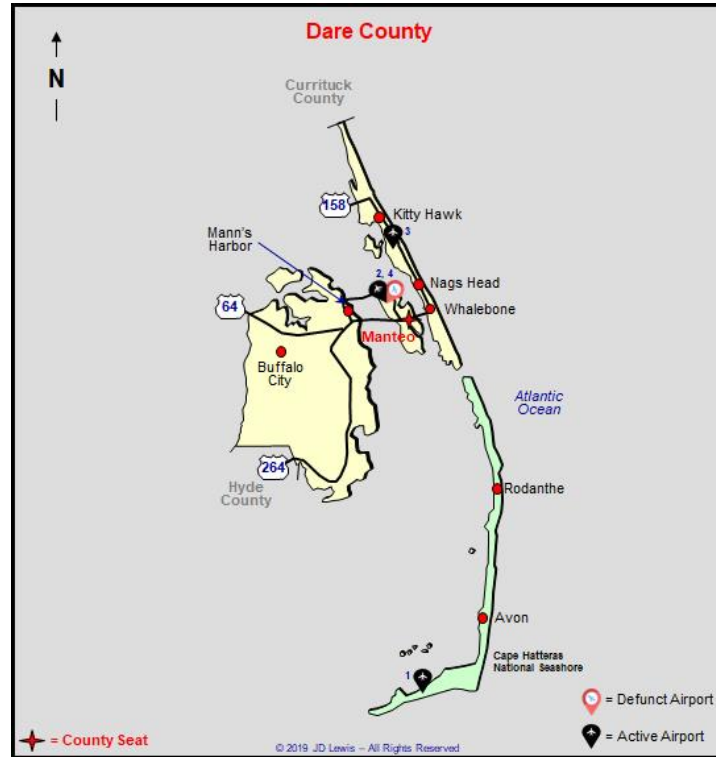


Economic Impact FY2019-FY2020

CURRITUCK COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	28	9,207.41	257,807.48
Early Head Start	8	8,000.00	64,000
Section 8 HV	124	678,84	1,010,112.00
CSBG	7	4,599.61	32,197.28
Weatherization	8	3,661.03	7,322.06
Total	175		1,371,438.82

Economic Improvement Council Inc.

Dare County

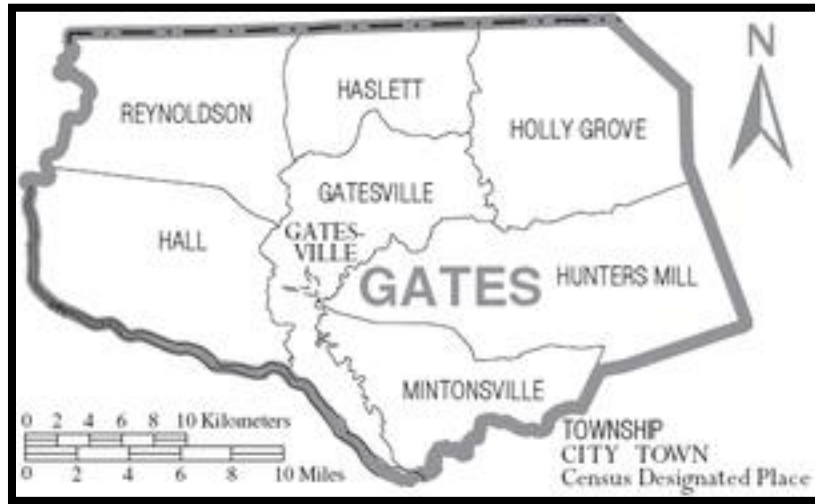


Economic Impact FY2019-FY2020

DARE COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	37	9,207.41	340,674.17
Early Head Start	8	8,000.00	64,000
Section 8 HV	39	544.80	254,964.00
CSBG	6	4,599	27,597.67
Weatherization	3	4,182.04	12,546.13
Total	93		699,781.97

Economic Improvement Council Inc.

Gates County



Economic Impact FY2019-FY2020

GATES COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	20	9,207.41	184,148.20
Early Head Start	8	8,000.00	64,000
Section 8 HV	17	350.33	63,060.00
CSBG	4	4,599.61	18,398.65
Weatherization	4	3,352.97	13,411.88
Total	53		343,018.73

Economic Improvement Council Inc.

Hyde County

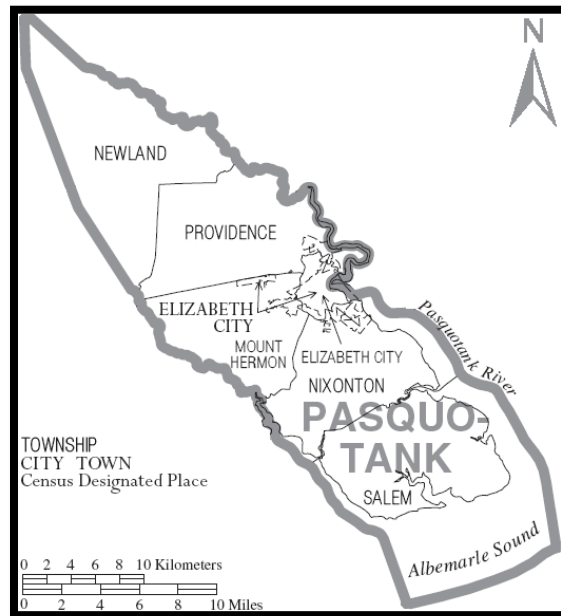


Economic Impact FY2019-FY2020

HYDE COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	15	9,207.41	138,111.15
Early Head Start	4	8,000	32,000.00
Section 8 HV	19	478.56	103,368.00
CSBG	7	4,599.61	32,197.28
Weatherization	3	3,474.85	10,424.56
Total	48		316,100.99

Economic Improvement Council Inc.

Pasquotank County

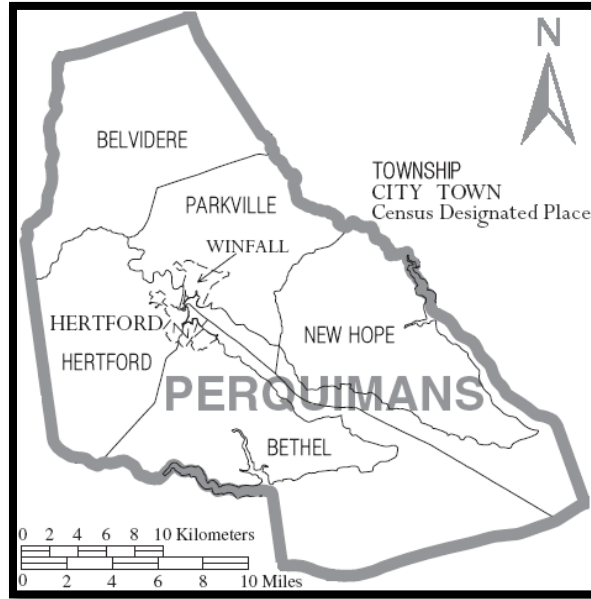


Economic Impact FY2019-FY2020

PASQUOTANK COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	86	9,207.41	791,837.26
Early Head Start	40	8,000.00	320,000.00
Section 8 HV	465	490.12	2,717,208.00
CSBG	9	4,599.61	41,396.50
Weatherization	14	3,235.34	45,294.86
Total	614		3,915,736.62

Economic Improvement Council Inc.

Perquimans County



Economic Impact FY2019-FY2020

PERQUIMANS COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	40	9,207.41	368,296.40
Early Head Start	16	8,000.00	128,000.00
Section 8 HV	104	498.00	615,528.00
CSBG	6	4,599.61	27,597.67
Weatherization	8	4,112.68	32,901.50
Total	174		1,172,323.57

Economic Improvement Council Inc.

Pitt County

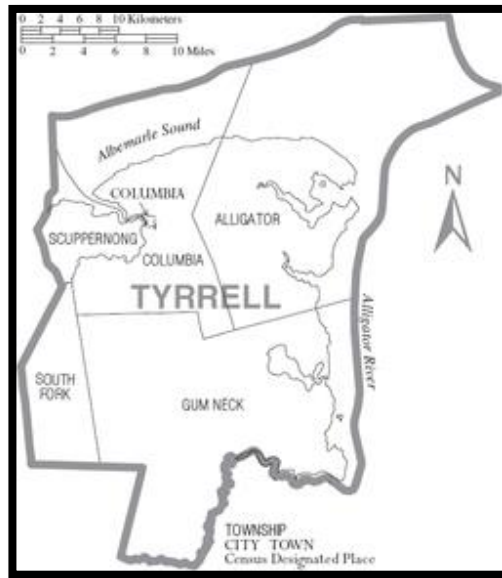


Economic Impact FY2019-FY2020

PITT COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	265	8,759.86	2,321,362.90
Early Head Start	48	15,000.00	720,000.00
Total	313		3,041,362.90

Economic Improvement Council Inc.

Tyrrell County

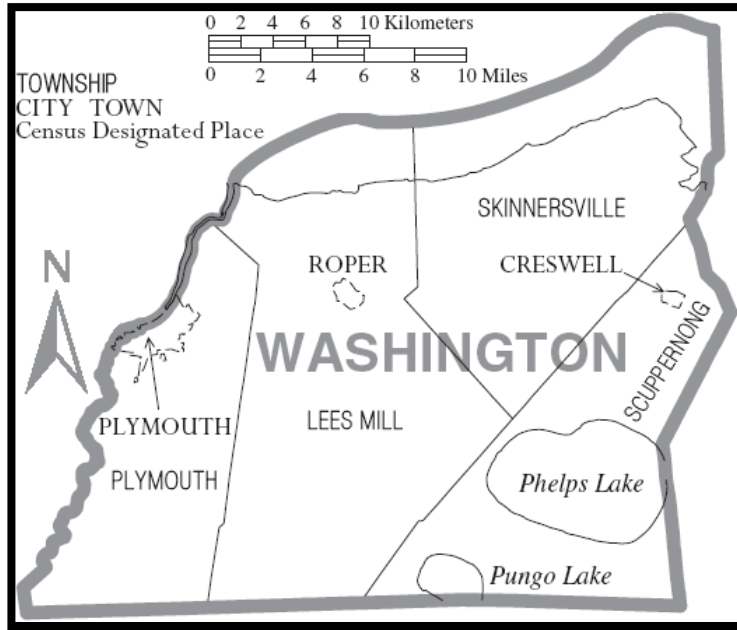


Economic Impact FY2019-FY2020

TYRRELL COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	17	9,207.41	156,525.97
Early Head Start	8	8,000.00	64,000
Section 8 HV	17	405.40	72,972.00
CSBG	4	4,599.61	18,398.65
Weatherization	4	2,950.73	11,802.95
Total	50		323,699.57

Economic Improvement Council Inc.

Washington County



Economic Impact FY2019-FY2020

WASHINGTON COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	34	9,207.41	313,051.94
Early Head Start	24	8,000	192,000.00
Section 8 HV	164	386.49	760,608.00
CSBG	10	4,599.61	45,996.13
Weatherization	7	3,780.18	22,681.08
Total	239		1,334,337.15