$E_{\text{conomic}}\,I_{\text{mprovement}}\,\underline{C}_{\text{ouncil}}$

712 Virginia Road – Edenton, North Carolina - 27932 www.eicca.org



FY 2019-2020











"Elevating Excellence"

Composed:

Dr. Landon B. Mason Sr. Executive Director



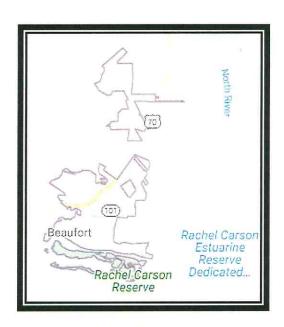
PROGRAM BUDGET FY2019–2020

Annual Total Program Budget \$21,695,925.50

PROGRAM BUDGET	TOTAL REVENUE	
Head Start	7,602,522.50	
Early Head Start	6,552,678.00	
Section 8 HV	6,581,388.00	
CSBG	312,774.00	
Weatherization	646,563.00	
Total 21,695,925.50		



Beaufort County



Economic Impact FY2019-FY2020

BEAUFORT	CUSTOMERS	AVERAGE	TOTAL
COUNTY	SERVED	COST PER	REVENUE
		FAMILY	
Head Start	75	8,759.86	656,989.50
Early Head Start CCP	24	8,000	192,000.00
Total '	99		848,989.50





Total Population: 47,316

Population in Poverty: 10,410 (22%)

Early Head Start Eligibles: 360 Head Start Eligibles: 192



Family Composition

Children Aged 0-5 Years: 1,913
Number of Single Mothers: 2,500
Percent Female Householders: 4,8%

Unemployment Rate:
Beaufort County - 4.3%
North Carolina - 3.6%



Low Birth Weight Babies: 12.3%

Percent of Population without a High School Diploma: 14%



of Children in Poverty: 2,344
Poverty Rate for Children Under Age 18:
24.2%



Housing Cost Burden (Over 30% of income):

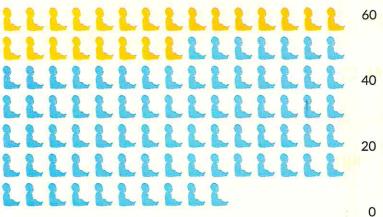
52.4%



Child Food Insecurity: 20.7%



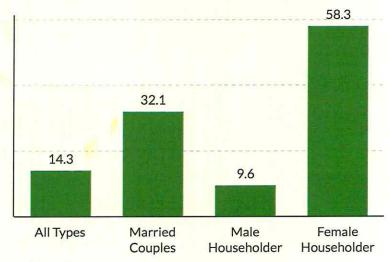
Poverty Rate for Children Aged 0-4



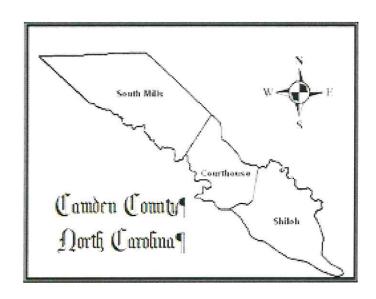
Children 0-4 in Poverty (22.5%)

Children 0-4 Not in Poverty (77.5%)

Poverty Rate (%) by Family Type



Camden County



Economic Impact FY2019-FY2020

CAMDEN COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	20	9,207.41	184,148.20
Early Head Start CCP	8	8,000.00	64,000
Section 8 HV	21	624.62	131,172.00
CSBG	6	4,599.61	27,597.67
Weatherization	1	3,221.00	3,221.00
Total	56		410,138.87





Total Population: 10,336

Population in Poverty: 833 (8.0%)

Early Head Start Eligibles: 46 Head Start Eligibles: 21



Family Composition

Children Aged 0-5 Years: 411
Number of Single Mothers: 547
Percent Female Householders: 3.7%

Unemployment Rate:

▼ Camden County - 3.5%

North Carolina - 3.6%

Low Birth Weight Babies: 7.9%

Percent of Population without a High School Diploma: 14.7%



of Children in Poverty: 377
Poverty Rate for Children Under Age 18:
15.4%



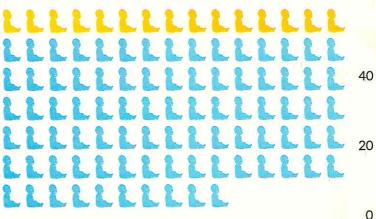
Housing Cost Burden (Over 30% of income):

50.5%



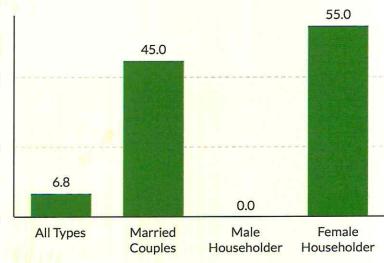
Child Food Insecurity: 18.6%

Poverty Rate for Children Aged 0-4

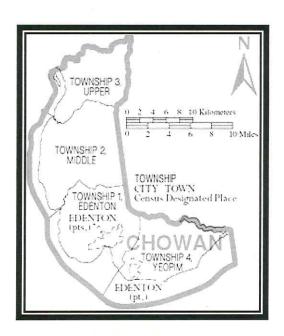


Children 0-4 in Poverty (14.6%)
Children 0-4 Not in Poverty (85.4%)

Poverty Rate (%) by Family Type



Chowan County



Economic Impact FY2019-FY2020

CHOWAN COUNTY	CUSTOMERS SERVED	AVERAGE COST PER	TOTAL REVENUE
		FAMILY	
Head Start	53	9,207.41	487,992.73
Early Head Start	24	8,000	192,000.00
Early Head Start CCP	8	8,000.00	64,000
Section 8 HV	180	349.63	852,396.00
CSBG	9	4,599.61	41,396.50
Weatherization	19	3,798.23	6,560.58
Total	293		1,644,345.81





Total Population: 14,370

Population in Poverty: 2,529 (17.6%)

Early Head Start Eligibles: 211 Head Start Eligibles: 158



Family Composition

Children Aged 0-5 Years: 603 Number of Single Mothers: 1,013 Percent Female Householders: 4.6%



Low Birth Weight Babies: 9.7%



of Children in Poverty: 1,169
Poverty Rate for Children Under Age 18: 39.7%



Child Food Insecurity: 25.8%

<u>Unemployment Rate:</u> Chowan County - 4.2%

North Carolina - 3.6%

Percent of Population without a High School Diploma: 16.0%

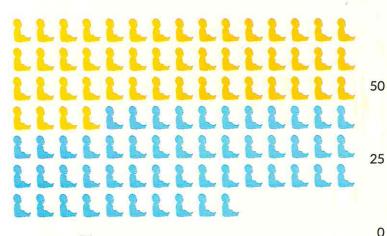


Housing Cost Burden (Over 30% of income):

51.8%



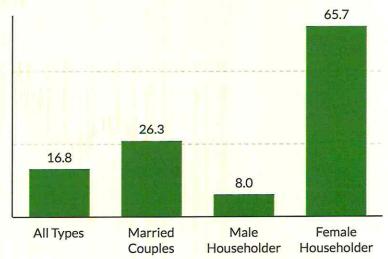
Poverty Rate for Children Aged 0-4



Children 0-4 in Poverty (48.7%)

Children 0-4 Not in Poverty (51.3%)

Poverty Rate (%) by Family Type



Currituck County



Economic Impact FY2019-FY2020

CURRITUCK COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	28	9,207.41	257,807.48
Early Head Start	8	8,000.00	64,000
Section 8 HV	124	678,84	1,010,112.00
CSBG	7	4,599.61	32,197.28
Weatherization	- 8	3,661.03	7,322.06
Total	175		1,371,438.82





Total Population: 25,247

Population in Poverty: 2,701 (10.7%)

Early Head Start Eligibles: 84 Head Start Eligibles: 75



Family Composition

Children Aged 0-5 Years: 1,213
Number of Single Mothers: 654
Percent Female Householders: 6.4%

Unemployment Rate:
Currituck County - 3.3%
North Carolina - 3.6%

Low Birth Weight Babies: 9.7%

Percent of Population without a High School Diploma: 12.5%



Housing Cost Burden (Over 30% of income): 54.1%



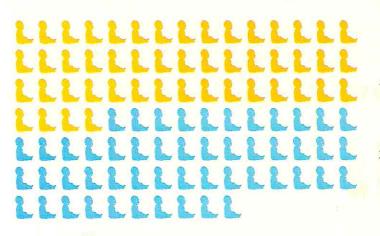
of Children in Poverty: 1,169
Poverty Rate for Children Under Age 18: 39.7%



Child Food Insecurity: 25.8%

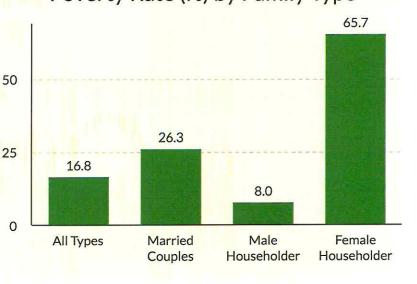


Poverty Rate for Children Aged 0-4

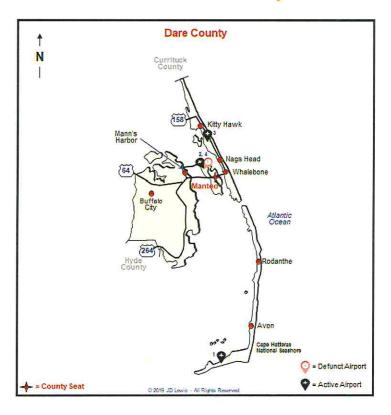


Children 0-4 in Poverty (48.7%)
Children 0-4 Not in Poverty (51.3%)

Poverty Rate (%) by Family Type



Dare County



Economic Impact FY2019-FY2020

DARE COUNTY	CUSTOMERS	AVERAGE	TOTAL
	SERVED	COST PER	REVENUE
		FAMILY	
Head Start	37	9,207.41	340,674.17
Early Head Start	8	8,000.00	64,000
Section 8 HV	39	544.80	254,964.00
CSBG	6	4,599	27,597.67
Weatherization	3	4,182.04	12,546.13
Total	93		699,781.97





Total Population: 35,412

Population in Poverty: 3,329 (9.4%)

Early Head Start Eligibles: 183 Head Start Eligibles: 109



Family Composition

Children Aged 0-5 Years: 1,521 Number of Single Mothers: 1,261 Percent Female Householders: 4.7%



Low Birth Weight Babies: 7.8%



of Children in Poverty: 773
Poverty Rate for Children Under Age 18:
11.4%



Child Food Insecurity: 19.1%

Unemployment Rate:

■ Dare County - 3.5%

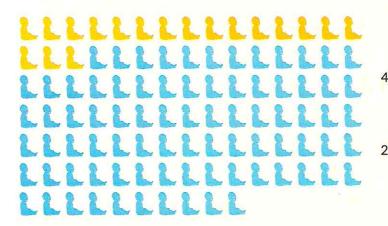
North Carolina - 3.6%

Percent of Population without a High School Diploma: 6.9%



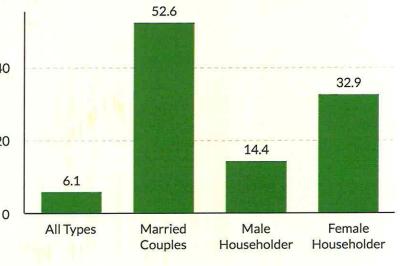


Poverty Rate for Children Aged 0-4

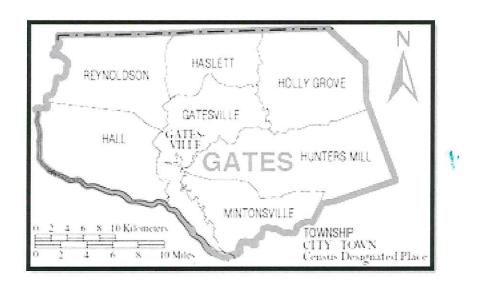


Children 0-4 in Poverty (17.6%)
Children 0-4 Not in Poverty (82.4%)

Poverty Rate (%) by Family Type



Gates County



Economic Impact FY2019-FY2020

GATES COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	20	9,207.41	184,148.20
Early Head Start	8	8,000.00	64,000
Section 8 HV	17	350.33	63,060.00
CSBG	4	4,599.61	18,398.65
Weatherization	4	3,352.97	13,411.88
Total	53		343,018.73





Total Population: 11,601

Population in Poverty: 1,821 (15.7%)

Early Head Start Eligibles: 34 Head Start Eligibles: 33



Family Composition
Children Aged 0-5 Years: 426
Number of Single Mothers: 445
Percent Female Householders: 3.5%

Low Birth Weight Babies: 15.0%



of Children in Poverty: 519
Poverty Rate for Children Under Age 18:
21.4%



Child Food Insecurity: 19.8%

<u>Unemployment Rate:</u>

Gates County - 3.8%

North Carolina - 3.6%

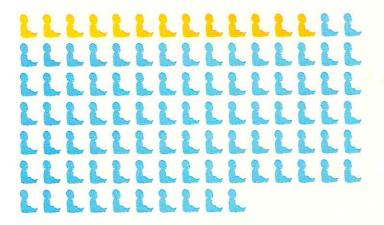
Percent of Population without a High School Diploma: 14.0%



Housing Cost Burden (Over 30% of income): 52.9%

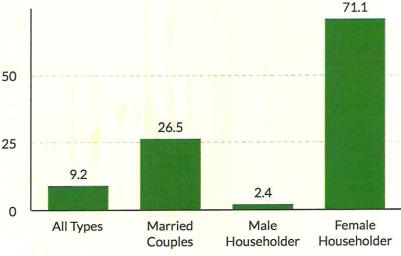


Poverty Rate for Children Aged 0-4



Children 0-4 in Poverty (13.3%)
Children 0-4 Not in Poverty (86.7%)

Poverty Rate (%) by Family Type



Hyde County



Economic Impact FY2019-FY2020

HYDE COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	15	9,207.41	138,111.15
Early Head Start	4	8,000	32,000.00
Section 8 HV	19	478.56	103,368.00
CSBG	7	4,599.61	32,197.28
Weatherization	3	3,474.85	10,424.56
Total	48		316,100.99





Total Population: 5,507
Population in Poverty: 1,206 (21.9%)

Early Head Start Eligibles: 33 Head Start Eligibles: 33



Family Composition

Children Aged 0-5 Years: 244
Number of Single Mothers: 140
Percent Female Householders: 5.6%



Low Birth Weight Babies: 5.9%



of Children in Poverty: 309
Poverty Rate for Children Under Age 18: 27.2%



Child Food Insecurity: 24%

Unemployment Rate:

Hyde County - 8.8%

North Carolina - 3.6%

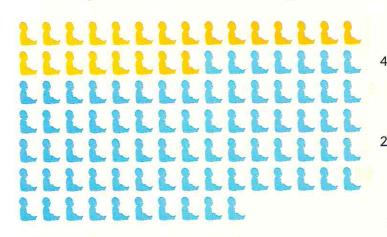
Percent of Population without a High School Diploma: 20.6%



Housing Cost Burden (Over 30% of income):



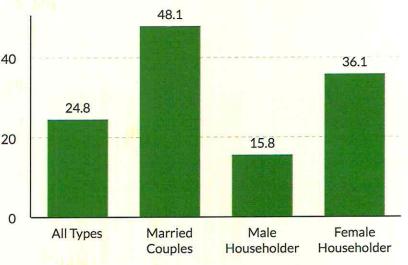
Poverty Rate for Children Aged 0-4



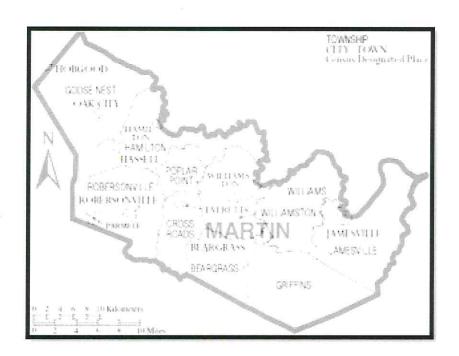
Children 0-4 in Poverty (22.7%)

Children 0-4 Not <mark>in P</mark>ov<mark>er</mark>ty (77.3%)

Poverty Rate (%) by Family Type



Martin County



Economic Impact FY2019-FY2020

MARTIN COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	160	8,759.86	1,427,177.60
Early Head Start	48	8,000.00	384,000.00
Total	208		1,811,177.60





Total Population: 23,227

Population in Poverty: 4,752 (20.5%)

Early Head Start Eligibles: 265 Head Start Eligibles: 157



Family Composition

Children Aged 0-5 Years: 954 Number of Single Mothers: 1,356 Percent Female Householders: 6.4%

Low Birth Weight Babies: 11.3%



of Children in Poverty: 1,248
Poverty Rate for Children Under Age 18:
25.9%



Child Food Insecurity: 22.2%

Unemployment Rate:
Martin County - 4.7%
North Carolina - 3.6%

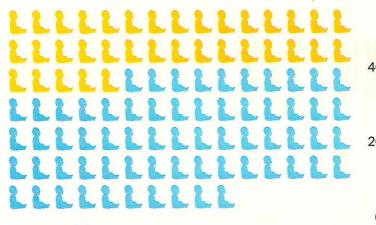
Percent of Population without a High School Diploma: 16.6%



Housing Cost Burden (Over 30% of income): 50.7%

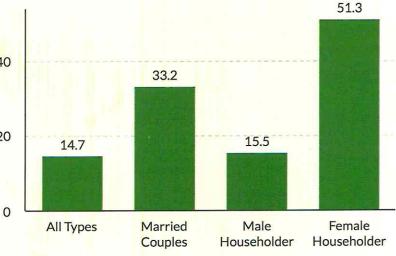


Poverty Rate for Children Aged 0-4



Children 0-4 in Poverty (34.9%)
Children 0-4 Not in Poverty (65.1%)

Poverty Rate (%) by Family Type

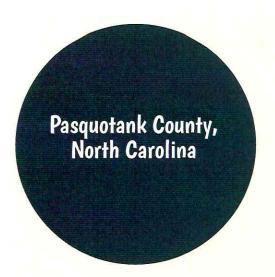


Pasquotank County



Economic Impact FY2019-FY2020

PASQUOTANK COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	86	9,207.41	791,837.26
Early Head Start	40	8,000.00	320,000.00
Section 8 HV	465	490.12	2,717,208.00
CSBG	9	4,599.61	41,396.50
Weatherization	14	3,235.34	45,294.86
Total	614		3,915,736.62





Total Population: 39,546

Population in Poverty: 7,988 (20.2%)

Early Head Start Eligibles: 459 Head Start Eligibles: 301



Family Composition

Children Aged 0-5 Years: 2,220 Number of Single Mothers: 2,461

Percent Female Householders: 4.2%



Low Birth Weight Babies: 8.7%

of Children in Poverty: 2,388
Poverty Rate for Children Under Age 18:
27.8%



Child Food Insecurity: 22.6%

Unemployment Rate:
Pasquotank County - 4.2%

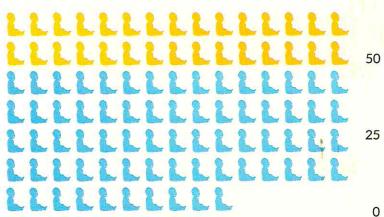
North Carolina - 3.6%

Percent of Population without a High School Diploma: 13.8%

Housing Cost Burden (Over 30% of income): 53.2%

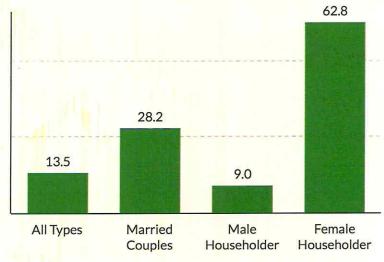


Poverty Rate for Children Aged 0-4

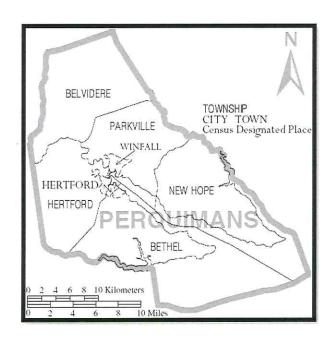


Children 0-4 in Poverty (30.2%)
Children 0-4 Not in Poverty (69.8%)

Poverty Rate (%) by Family Type



Perquimans County



Economic Impact FY2019-FY2020

PERQUIMANS COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	40	9,207.41	368,296.40
Early Head Start	16	8,000.00	128,000.00
Section 8 HV	104	498.00	615,528.00
CSBG	6	4,599.61	27,597.67
Weatherization	8	4,112.68	32,901.50
Total	174		1,172,323.57





Total Population: 13,506

Population in Poverty: 2,431 (18.0%)

Early Head Start Eligibles: 102 Head Start Eligibles: 69



Family Composition

Children Aged 0-5 Years: 438
Number of Single Mothers: 716
Percent Female Householders: 3.9%



Low Birth Weight Babies: 4.8%



of Children in Poverty: 803
Poverty Rate for Children Under Age 18: 30.7%



Child Food Insecurity: 23.8%

Unemployment Rate:

Perquimans County - 4.8%

North Carolina - 3.6%

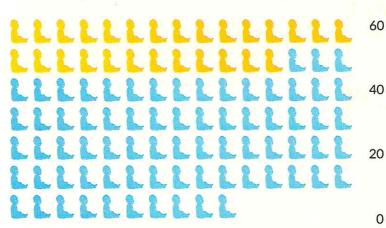
Percent of Population without a High School Diploma: 13.6%



Housing Cost Burden (Over 30% of income): 70.5%



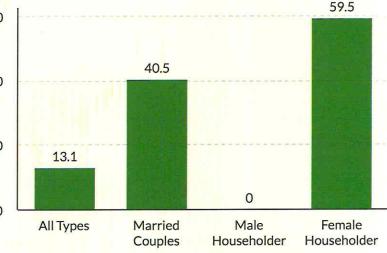
Poverty Rate for Children Aged 0-4



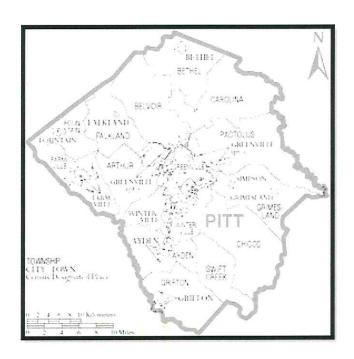
Children 0-4 in Poverty (27.2%)

Children 0-4 Not in Poverty (72.8%)

Poverty Rate (%) by Family Type



Pitt County



Economic Impact FY2019-FY2020

PITT COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	265	8,759.86	2,321,362.90
Early Head Start	48	15,000.00	720,000.00
Total	313		3,041,362.90





Total Population: 176,484

Population in Poverty: 38,297 (21.7%)

Early Head Start Eligibles: 2,008 Head Start Eligibles: 1,092



Family Composition

Children Aged 0-5 Years: 9,104 Number of Single Mothers: 11,091 Percent Female Householders: 4.0%



Low Birth Weight Babies: 10.6%



of Children in Poverty: 10,962

Poverty Rate for Children Under Age 18: 28.9%



Child Food Insecurity: 21.7%

<u>Unemployment Rate:</u>

◆ Pitt County - 4.0%

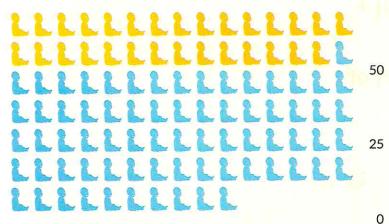
North Carolina - 3.6%

Percent of Population without a High School Diploma: 10.7%

Housing Cost Burden (Over 30% of income): 56.2%

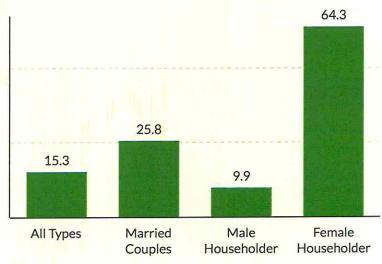


Poverty Rate for Children Aged 0-4

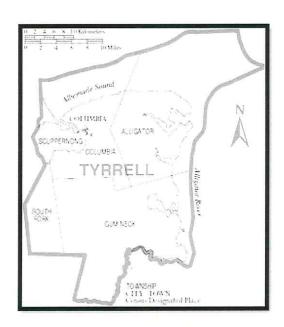


Children 0-4 in Poverty (29.4%)
Children 0-4 Not in Poverty (70.6%)

Poverty Rate (%) by Family Type



Tyrrell County



Economic Impact FY2019-FY2020

TYRRELL COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	17	9,207.41	156,525.97
Early Head Start	8	8,000.00	64,000
Section 8 HV	17	405.40	72,972.00
CSBG	4	4,599.61	18,398.65
Weatherization	4	2,950.73	11,802.95
Total	50		323,699.57





Total Population: 4,090

Population in Poverty: 998 (24.4%)

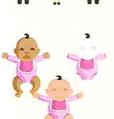
Early Head Start Eligibles: 37 Head Start Eligibles: 9



Family Composition

Children Aged 0-5 Years: 94 Number of Single Mothers: 193

Percent Female Householders: 2.3%



Low Birth Weight Babies: 10.5%



Unemployment Rate:

↑ Tyrrell County - 5.3%

North Carolina - 3.6%

Percent of Population without a High School Diploma: 25.6%



of Children in Poverty: 282

Poverty Rate for Children Under Age 18: 48.5%



Child Food Insecurity: 29.3%



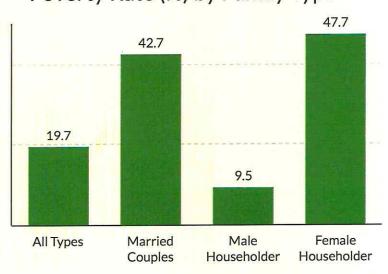
Housing Cost Burden

Poverty Rate for Children Aged 0-4

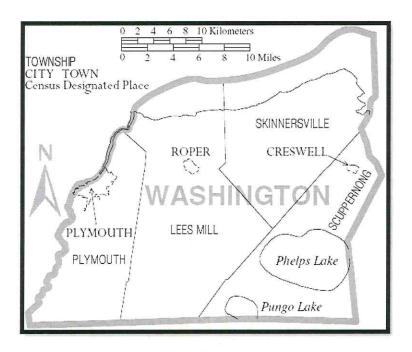
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> Children 0-4 in Poverty (43.4%) Children 0-4 Not in Poverty (56.6%)

Poverty Rate (%) by Family Type



Washington County



Economic Impact FY2019-FY2020

WASHINGTON COUNTY	CUSTOMERS SERVED	AVERAGE COST PER FAMILY	TOTAL REVENUE
Head Start	34	9,207.41	313,051.94
Early Head Start	24	8,000	192,000.00
Section 8 HV	164	386.49	760,608.00
CSBG	10	4,599.61	45,996.13
Weatherization	7	3,780.18	22,681.08
Total	239		1,334,337.15





Total Population: 12,331

Population in Poverty: 3,058 (24.8%)

Early Head Start Eligibles: 292 Head Start Eligibles: 122



Family Composition

Children Aged 0-5 Years: 453

Number of Single Mothers: 1,213 Percent Female Householders: 1.9%

Low Birth Weight Babies: 9.7%



Unemployment Rate:

Washington County - 5.4% North Carolina - 3.6%

Percent of Population without a High School Diploma: 22.6%

60.5%



of Children in Poverty: 1,174 Poverty Rate for Children Under Age 18: 46.6%



Child Food Insecurity: 28.2%

Housing Cost Burden (Over 30% of income)

Poverty Rate (%) by Family Type

