

GREENE ACRES PROPERTY OWNERS' ASSOCIATION**Operating Budget****Fiscal Year July 1, 2014 to June 30, 2015**

Income-Receipts					
Assessments			\$47,000.00		
Disclosure Packets			\$0.00		
Prior Years Arrears			\$5,000.00		
Late Fees			\$800.00		
Lien Filing Fees			\$400.00		
Transfer from Reserve			\$0.00		
Building Fee			\$1,000.00		
Rent Fees			\$1,848.00		
Miscellaneous			\$500.00		
Hardship Fund			\$0.00		
Total Revenue Budgeted:			\$56,548.00		
Expenses-Disbursements					
Income Tax			\$100.00		
Electric/Utilities			\$1,320.00		
Lien/Legal Service			\$8,020.00		
Insurance			\$3,500.00		
Roads/W.Works-snow/dust			\$18,500.00		
Beach/Rec. Area			\$1,000.00		
Gate Maintenance			\$500.00		
Bath House			\$300.00		
Records/Communications			\$1,000.00		
Property Manager Contract			\$20,808.00		
Trans. To Reserve Fund			\$0.00		
Dam/Lake			\$500.00		
Misc/Front Entrance			\$200.00		
Newsletters			\$800.00		
Total Budgeted Expenses			\$56,548.00		