

GREENE ACRES PROPERTY OWNERS' ASSOCIATION	
BUDGET	
Fiscal Year July 1, 2015 to June 30, 2016	
	2015-16 Budget
Income-Receipts	
Assessments	52,390.00
Disclosure Packets	
Prior Years Arrears	5,000.00
Late Fees	800.00
Lien Filing Fees	400.00
Transfer from Reserve	4,500.00
Building Fee	
Rent Fees	500.00
Miscellaneous	500.00
Hardship Fund	100.00
Total Revenue Budgeted:	64,190.00
Expenses-Disbursements	
Income Tax	150.00
Electric/Utilities	1,540.00
Lien/Legal Service/Prof. Licenses	7,600.00
Insurance	3,100.00
Roads/snow removal	26,000.00
Beach/Rec. Area	700.00
Gate Maintenance	500.00
Bath House	300.00
Records/Communications	1,000.00
Property Manager Contract	21,000.00
Trans. To Reserve Fund	0.00
Dam/Lake	100.00
Misc/Front Entrance/Refunds	1,850.00
Newsletters	350.00
Total Budgeted Expenses	64,190.00