

GREENE ACRES PROPERTY OWNERS' ASSOCIATION**BUDGET - FY 2019**

	Proposed Revenue
Income-Receipts	
Assessments	58,377.00
Prior Year Carryover	9,000.00
Disclosure Packets	
Prior Years Arrears	1,000.00
Late Fees	500.00
Lien Filing Fees	250.00
Transfer from Reserve	
Building Fee	1,000.00
Rent Fees	3,000.00
Miscellaneous	1,000.00
Checking Account Interest	
Hardship Fund	
Total Revenue:	74,127.00
	Proposed Expenditures
Expenses-Disbursements	
Income Tax	100.00
Electric/Utilities	1,550.00
Lien/Legal Service/Prof. Licenses	6,000.00
Insurance	3,100.00
Roads/snow removal	29,457.00
Beach/Rec. Area/Dam	500.00
Gate Maintenance	512.00
Bath House	200.00
Records/Communications	1,500.00
Property Manager Contract	20,808.00
Trans. To Reserve Fund	5,000.00
Dam/Lake	100.00
Misc/Front Entrance/Refunds	1,500.00
Surveillance/Camera System	3,800.00
Total Expenses	74,127.00