

**GREENE ACRES PROPERTY OWNERS' ASSOCIATION  
BUDGET -2016-17**

Projected

**Income-Receipts**

Assessments	57,350.00
Disclosure Packets	
Prior Years Arrears	3,000.00
Late Fees	400.00
Lien Filing Fees	400.00
Transfer from Reserve	
Building Fee	1,000.00
Rent Fees	2,000.00
Miscellaneous	1,000.00

Hardship Fund

<b>Total Revenue:</b>	<hr/> <b>65,150.00</b>
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Projected

**Expenses-Disbursements**

Income Tax	100.00
Electric/Utilities	1,500.00
Lien/Legal Service/Prof. Licenses	9,800.00
Insurance	3,100.00
Roads/snow removal	20,000.00
Beach/Rec. Area	600.00
Gate Maintenance	400.00
Bath House	300.00
Records/Communications	1,200.00
Property Manager Contract	21,000.00
Trans. To Reserve Fund	5,000.00

Dam/Lake	100.00
Misc/Front Entrance/Refunds	1,850.00
Newsletters	200.00
<b>Total Expenses</b>	<hr/> <b>65,150.00</b>