

GREENE ACRES PROPERTY OWNERS' ASSOCIATION	
BUDGET - FY 2020	
	Revenue
Income-Receipts	
Assessments	62,685.00
Prior Years Arrears	1,000.00
Late Fees	500.00
Lien Filing Fees	250.00
Transfer from Reserve	
Building Fee	1,000.00
Rent Fees	3,000.00
Miscellaneous	1,000.00
Boat Rack Rental	450.00
Checking Account Interest	25.00
Hardship Fund	
Total Revenue:	69,910.00
	Expenditures
Expenses-Disbursements	
Income Tax	170.00
Electric/Utilities	1,700.00
Lien/Legal Service/Prof. Licen	8,000.00
Insurance	3,100.00
Roads/snow removal	21,517.00
Beach/Rec. Area/Dam	500.00
Gate Maintenance	1,315.00
Bath House	200.00
Records/Communications	1,800.00
Property Manager Contract	20,808.00
Trans. To Reserve Fund	5,000.00
Dam/Lake Inspection	1,500.00
Misc/Front Entrance/Refund	1,500.00
Newsletters	800.00
Float	2,000.00
Total Expenses	69,910.00