



PENRYN FIRE PROTECTION DISTRICT

NOTICE OF A REGULAR MEETING OF THE BOARD OF DIRECTORS

Monday, August 18, 2025

Fire Station 38, 7206 Church Street, Penryn, CA 95663

Members of the public seeking to attend and to address the Board who require reasonable accommodations to access the meeting, based on disability or other reasons, should contact marmstrong@placerhillsfire.org at least twenty-four (24) hours in advance of a Regular meeting to make arrangements for such reasonable accommodations. (For Special meetings, please request accommodations no less than 12 hours prior to the meeting.)

MEETING AGENDA @ 6:30 P.M.

- 1. CALL MEETING TO ORDER / ROLL CALL**
- 2. PLEDGE OF ALLEGIANCE**
- 3. APPROVAL OF AGENDA**
- 4. APPROVAL OF MINUTES:** July 21, 2025 & August 12, 2025 Meeting Minutes
- 5. FINANCIAL REPORT & BILL APPROVAL**
- 6. CORRESPONDENCE**
- 7. PUBLIC COMMENT**

(The Penryn Fire Protection District Board of Directors has provided this period for members of the public to be given the opportunity to address the board on items of interest to the public, which are applicable to the district. No action may be taken on any matter, which is not already on the agenda for consideration. The reasonable time frame for public comment will be limited to three (3) minutes per person, unless specifically authorized otherwise by the Chair.)

8. INFORMATIONAL / NON-ACTION ITEMS:

- A. Nevada County Professional Firefighters, Local 3800 Report
- B. Administrative Staff Monthly Reports:
 - 1) Fire Chief Gow
 - 2) Fire Marshal D'Ambrogi
 - 3) Battalion Chiefs Nelson, Slusher and Williamson
- C. Director Committee Reports
 - 1) Personnel Committee
 - 2) Finance and Administrative Contract Oversight
 - 3) Ad hoc Committee for future cooperation with other fire departments
- D. Update on Hope Way project
- E. Update from LAFCO meeting
- F. Status on Placer County Local Hazard Mitigation Plan update for 2026
- G. Review and discuss the Draft Injury Illness Prevention Program (IIPP)
- H. Review and discuss the Draft Employee Physical Exam Position Paper
- I. Review and discuss the Newcastle Fuel Vault Standard Operating Guideline (SOG)

ACTION ITEMS

9. Consider and vote for the Special District Representative for Placer County Local Agency Formation Commission
10. Consider and approve a response to the LAFCO August 13, 2025 meeting

MEETING ADJOURNMENT

Next meeting: Monday, September 15, 2025 6:30 PM - 8:00 PM (PST)



PENRYN FIRE PROTECTION DISTRICT

BOARD OF DIRECTORS

MEETING MINUTES

Chair Hotaling, Vice-Chair Hardesty, Secretary Shields, Directors Heimlich and Verdugo

MINUTES OF THE REGULAR MEETING July 21, 2025

1. **Call the meeting to order and Roll Call:** Vice Chair Hardesty called the meeting to order at 6:30 pm.

Directors in attendance: Danielle Hardesty, Diego Heimlich, and Larry Shields, and Robert Verdugo

Directors absent: Cheryl Hotaling

Staff in attendance: Fire Chief Gow, Fire Marshal D'Ambrogi, District Manager Armstrong, and Battalion Chief Nelson.

2. **Pledge of Allegiance:** Vice Chair Hardesty led the Pledge of Allegiance.
3. **Approval of Agenda:** Vice Chair Hardesty shared that the next meeting needed to be changed to August 18th. Director Heimlich moved to approve the agenda with the suggested change. Director Verdugo seconded the motion that passed unanimously.
4. **Approval of Minutes:** Vice-Chair Hardesty reported that item H the date needs to be changed from July 30th to June 30th. Director Shields moved to approve the amended minutes for the meeting on June 21, 2025. Director Heimlich seconded the motion that passed unanimously.
5. **Financial Report & Bill Approval:** Vice-Chair Hardesty asked which fiscal year the turnout purchase was in, if the City of Auburn JOA staffing had been paid yet and if the JOA payable dates can be included in future reports. District Manager Armstrong reported that the turnouts were in FY 26, that City of Auburn had paid the JOA staffing reimbursement and that the dates will be added on future reports. Director Heimlich moved to approve the financial report and expenses. Director Verdugo seconded the motion that passed unanimously.
6. **Correspondence:** Chief Gow reported that we received information on the LAFCo Special District seat opening, it will be put on the next months agenda.
7. **Public Comment:** N/A
8. **Informational/Non-Action Items:**
 - A. **Sierra Nevada Firefighters, Local 3800 (Local 3800):** Captain Gordon reported that they signed the contract on time. The Local 3800 will be participating in the soda booth at the Nevada County Fair.
 - B. **Fire Chief Gow's Report:**
 1. Received a bid for the surplus SCBA's for \$8,000
 2. Recently had a vendor that made inappropriate comments to staff, have been added to a do not hire list.
 3. Update on the Placer Hills and Newcastle reorg update; had consultant review the budgets, met with the county about property taxes, and now just waiting on the Sphere of Influence (SOI). Our understanding is that the SOI should be on the next LAFCo agenda. What we need is for Placer Hills and Newcastle to have the same SOI, so we can finish the reorganization. The reorg budgets are tight, so have been working with LAFCo and an attorney to change the plan for the special tax layover. Looking into maintaining one of the Newcastle special taxes. Will need to update the reorg resolutions and application.

4. Brush 38 recently went in for maintenance for a suspected head gasket leak, it was taken to an outside vendor for review. Our mechanic did a second review and found that an alternator needed to be rebuilt and a new water pump. This find ended up saving time and money.

Fire Marshal D'Ambrogi's Report:

1. Winery 8 ag/residential building has been finished completely.
2. Minor land division on Calison Rd., division of 1 lot into 3.

Battalion Chief Nelson report:

1. Through June; 24 fires, 150 EMS calls, 25 service calls, 81 good intent calls, 15 false alarms, 4 special weather.
2. JOA Calls through June; 82 fire, 782 EMS, 134 service, 351 good intent, 54 false alarms
3. Engine 38 had a leaky pipe in the manifold repaired
4. Window project has been wrapped up

C. Director Committee Reports

1. **Personnel Committee:** N/A
2. **Administrative Contract & Finance Oversight Committee:** N/A
3. **Ad hoc committee for future cooperation with other fire departments.** Director Shields reported that there wasn't much to report, the next meeting will be August 7th.

D. Update on Hope Way Project: Fire Marshal D'Ambrogi reported that the project hasn't gone any further in the planning process. Met with developer recently, have been communicating back and forth to clarify some information.

Public Comment:

Being told there will be a workshop in August, hoping that the board can give direction on the importance of receiving reimbursement at the same rate that other complexes would pay.

E. Status on Placer County Local Hazard Mitigation Plan update for 2026

Fire Marshal D'Ambrogi reported that the plan is a federal requirement to identify natural emergency disasters and hazards. He provided some handouts, as FEMA has requested that organizations provide outreach. One of the sheets is asking for the public to complete a survey, asking what's important to you. The current plan does not have a specific annex for Penryn, which will be included in the latest version. By being added it will make it disaster reimbursements and FEMA grants easier. The process will take around a year to complete, will continue to provide updates throughout the process.

Public Comment:

Can we include the dead palm trees in the plan, as they are a fire hazard.

F. Review and discuss the Draft Injury Illness Prevention Program (IIPP)

Chief Gow reported that we have a draft and anticipate it will be on the agenda at future meetings. Our workers comp carrier has requested that we put an updated item in place. The personnel committee has met with labor to meet and confer.

G. Review and discuss the Draft Employee Physical Exam Position Paper

Chief Gow reported that the report is a position paper on physical exams, due to dissatisfaction with current provider. Purpose of the physical exams is to provide a health screenings for our employees. Met and conferred with Local 3800. The shops for all three districts have all asked that we consider paying for the \$50 for the DMV medical paperwork. Penryn shop asked that if they use their own physician that we pay for it. All

three shops requested that we eventually memorialize this in a side letter. Will continue to keep it in front of the board until completed.

9. Action Items: N/A

The meeting was adjourned at 7:01pm.

Next Board Meeting: Monday, August 18, 2025 6:30 PM - 8:00 PM (PST)

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Michelle Armstrong".

District Manager



PENRYN FIRE PROTECTION DISTRICT

BOARD OF DIRECTORS MEETING MINUTES

Chair Hotaling, Vice-Chair Hardesty, Secretary Shields, Directors Heimlich and Verdugo

MINUTES OF THE SPECIAL MEETING August 12, 2025

1. **Call the meeting to order and Roll Call:** Chair Hotaling called the meeting to order at 6:30 pm.
Directors in attendance: Cheryl Hotaling, Danielle Hardesty, Larry Shields, and Robert Verdugo.
Directors absent: Diego Heimlich
Staff in attendance: Fire Chief Gow, Fire Marshal D'Ambrogi, District Manager Armstrong, Battalion Chief Slusher and Battalion Chief Williamson.
2. **Pledge of Allegiance:** Chair Hotaling led the Pledge of Allegiance.
3. **Approval of Agenda:** Director Verdugo moved to approve the agenda. Director Shields seconded the motion that passed unanimously.
4. **Public Comment:**
 - Patty Neifer shared that she appreciates all our firefighters and the board for taking care of the hydrants and for being at all of the community events.
 - Public Member - It would be nice if the meeting was on the marquee.
 - Public Member - Penryn Fire recently responded to our house for my wife who fell on the driveway. Our engine was there within 2 minutes, that's pretty fast. The ambulance had a hard time finding our house, as they are not familiar with the area. Just a quick point of how good our guys are and the importance of their proximity. I don't like seeing our guys driving around in Placer Hills Fire trucks, I understand they are the back-up engine but can we consider having a magnetic sign to cover it up.
 - Last year my husband got COVID, was non-responsive and incoherent. They got to our house in no time and I want to say that I appreciate that we are represented by nearby firemen.
5. **Action Items**
 - A. **Consider and approve a response to the LAFCO Sphere of Influence and Financial Feasibility Recommendations**

Chair Hotaling shared that the action before the board tonight is to consider and approve a draft letter, which will be mailed to LAFCo and verbally presented at the LAFCo meeting tomorrow at 4pm. The issue at hand is that this week's agenda came out this past Thursday and there are two items on the agenda that we are taking exception to. One is regarding the Sphere of Influence (SOI), we have been expecting an update and it coming out isn't a surprise to us. However, what is a surprise to us is that the LAFCo staff is recommending that the commission approve moving part of Penryn Fire District to South Placer Fire District. This area is part of the town of Loomis and we object to it, there is no reason to move that territory away. Penryn Fire Protection District was established in 1924 and the Town of Loomis boundaries were established in 1984. Our district has been serving this area without problem since 1984. Not only would it take the service area away but also around \$160,000 in revenue from the Penryn Fire Protection District. This is estimated to be around 8% of our budget. It appears the only reason they are doing this is based on a written request from South Placer Fire Protection District.

The second issue is a recommendation to have LAFCo contract for a fiscal study to evaluate the consolidation options for South Placer, Newcastle and Penryn Fire Protection Districts. Their staff report talks about looking into consolidations for South Placer and Newcastle, South Placer and Penryn, and South Placer, Newcastle and Penryn Fire Protection Districts.

We strongly oppose this study as this is a completely different approach than we are familiar with. Recently started meeting with our fire districts to find efficiencies and ways to work together as we are all intertwined. We were not made aware that South Placer Fire Protection District submitted this request to LAFCo, along with a request for LAFCo to pay for the study. We were extremely disappointed that we were not given a heads up, especially based off our involvement in the working group that we have been operating in good faith with. This proposed letter is being sent to all of South Placer, Newcastle, Placer Hills, LAFCo and our supervisors. We are trying to be as transparent as possible. We plan to have line staff, command staff and board members at tomorrow's meeting to speak. We hope that our public is there as well.

Public Comment:

- Public Member - How do the other districts feel about this?
Chair Hotaling shared that she can't speak for them but she does not believe that Newcastle is supportive of this, nor is Placer Hills Fire.
- Brian Myers – Served on the Fire Board, when we proposed Measure A. The promise we made to the community at the time was that this measure would make our fire district solid. Requested that everyone attend the LAFCo meeting.
- Public Member - Can LAFCo supersede a Fire Boards decision and your authority as a board?
Chair Hotaling informed the public that they can initiate a consolidation. Chief Gow reported that there is a protest period and that LAFCo has wide ranging power.
- Dennis – I believe part of this is due to the proposed consolidation with Newcastle and Placer Hills, read the study where it indicates this option isn't financially viable. I think they are trying to make sure that everyone stays viable.
Chair Hotaling reported that the Newcastle and Placer Hills consolidation application is still pending, which is one of our points. We have been supporting for LAFCo to make a decision on that, they required them to do a new financial study that they had to pay for. Why would you look to another financial study when you have another pending application and why would LAFCo be paying for it.
- Public Member - What is the significance of Sphere of Influence?
Chief Gow shared that LAFCo law requires a Municipal Services Review and a Sphere of Influence (SOI), based off the Municipal Services Review. This SOI determines their current boundaries and what they may need to be within the next 5 years.
- Public Member – Who does LAFCo report to?
Chair Hotaling reported that they are the Local Agency Formation Commission and that each county has one, in the state of California. Chief Gow reported that they are a 7 member board that are elected by the communities and includes members of the Board of Supervisors, Special Districts, City representatives and a member of the public.
- Gary Flanagan with South Placer – Most of the fire districts started under the model of volunteer departments and as state requirements came out they evolved into a department with paid personnel, which has led to financial challenges. At some point a choice will have to be made. I believe South Placer made this request because of the interest that Placer Hills made in consolidation, feels the Fire Chief thought that a consolidation with South Placer was a better fit. I hope you will look at this because in the future you will have choices between South Placer, Placer Hills and CalFire. Asked where did we get information that your fire station would be shut down?
Chair Hotaling responded saying that South Placer submitted a plan in the first draft of the Municipal Service Review (MSR) that included shutting down station 38.

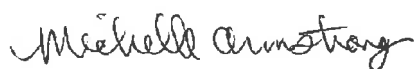
- Public Member – When will a consolidation be considered?
Chair Hotaling responded by saying we have been waiting to see how the consolidation between Placer Hills and Newcastle works out and that Penryn needs to update their strategic plan where public sessions are held to receive their input. Want to be in control of our own destiny so that we can provide the same level of service to our community.
- Vic - There is a difference in the quality of service when it's your own station. Recently experienced a response from the Loomis station and it was some of the coldest, distant care given to an elderly woman. You would never see that from our own personnel. I hope that you aren't just relying on the Fire Chief to speak at tomorrow's meeting.
Chair Hotaling spoke about the Penryn staff and the consistency of service that they provide. Our board will be taking lead during the meeting.
- Public Member – If our station does close down our insurance will go up. I feel like Placer is taking over and pushing us out of the county.
- Public Member - Does the fire station in Bickford Ranch play a role in this?
Chief Gow reported that this could give input on the matter but the Penryn station is more central.
- Public Member - The government has so much pressure, Penryn needs a master plan and to become its own township. Need to understand the bigger picture.
- Public Member - Concerned about English Colony and how fast people drive, worry about a response from that area, would need a traffic study.
- Public Member - Wondering if we have supervisor support.
- Public Member - Read that DeMattei is on the LAFCo Commission now.
- Public Member - What property are they talking about taking away from Penryn and the justification behind it?
Chair Hotaling shared that this is the commercial area that falls within the Town of Loomis and the only justification seems to be that they want to align it with the town limits of Loomis. This was requested by the South Placer Fire Protection District.
- Public Member – Page 2 of letter refers to the districts within the southern part of the county and wondered if that should be clarified to describe the specific districts.
Chair Hotaling indicated it could be clarified.
- Vicky – Wanted to know why we even voted for Measure A to keep station 38 open.

Motion made by Chair Hotaling to approve the letter with the suggested adjustment to clarify the districts on page 2. Director Verdugo seconded the motion, which passed unanimously.

The meeting was adjourned at 7:23pm.

Next Board Meeting: Monday, August 18, 2025 6:30 PM - 8:00 PM (PST)

Respectfully submitted,



District Manager

Penryn Fire Protection District
FY 2024-2025 through June 2025
OPERATING FUND

ASSETS		
	Cash	2,015,512.56
	Total Assets	2,015,512.56
LIABILITIES		
	Other payables	(10,620.23)
	Payroll payables	29,831.28
	Compensated Absences	
	Total Liabilities	<u>19,211.05</u>
FUND BALANCE		
	Beginning Balance	1,325,392.95
	Beginning Balance - Committed	598,412.07
	Revenues	1,450,630.26
	Expenses	<u>(1,378,133.77)</u>
	Ending Balance	1,397,889.44
	Ending Balance - Committed	598,412.07
	Total Liabilities and Fund Balance	2,015,512.56

Penryn Fire Protection District
FY 2024-2025 through June 2025
MITIGATION FUND

ASSETS		
	Cash	451,212.20
	Total Assets	451,212.20
LIABILITIES		
	Payables	(1,438.13)
	Total Liabilities	(1,438.13)
FUND BALANCE		
	Beginning Balance - Unrestricted	380,881.05
	Beginning Balance - Capital	-
	Revenues	129,099.64
	Expenses	57,330.36
	Ending Balance - Unrestricted	452,650.33
	Ending Balance - Capital	-
	Total Liabilities and Fund Balance	451,212.20

Trial Balance - Composite

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Company: CO500 Penryn Fire

Ledger: Actuals

Time Period: Current Period

Period: FY2025 - Jun

Translation Currency: USD

Account Translation Rule Set: Placer Translation Rule Set

Worktags: Fund: FD32807 Penryn Fire

Perform Intercompany Eliminations: No

Perform Interworktag Eliminations: No

Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
10010:Cash in Treasury - Unrestricted	2,024,008.58	129,381.08	137,877.10	2,015,512.56
10099:Cash - Conversion	0.00	10,243.46	10,243.46	0.00
10120:Claim on Cash	0.00	0.00	0.00	0.00
10330:Investment Interest Receivable	0.00	6,400.57	2.33	6,398.24
10441:Due from Other Governments - External System	0.00	0.00	0.00	0.00
20020:Vouchers Payable	6,267.06	21,874.68	23,919.75	4,221.99
20030:Vouchers DD Payable	0.00	0.00	0.00	0.00
20180:Salaries & Benefits Payable	(26,647.79)	51,821.42	54,529.75	(29,356.12)
20240:Payroll Liabilities	(1,121.24)	1,200.00	553.92	(475.16)
20410:Deferred Inflows Related to Unavailability	0.00	0.00	0.00	0.00
20640:Compensated Leave Balance - Long-Term	0.00	0.00	0.00	0.00
30120:Unassigned Fund Balance	0.00	0.00	0.00	0.00
30121:Fiduciary Net Position	(1,325,392.95)	80,766.23	0.00	(1,244,626.72)
30310:Committed Fund Balance	(598,412.07)	0.00	80,766.23	(679,178.30)
40010:Taxes - Current Secured Property	(568,994.04)	1,626.14	29,947.34	(597,315.24)
40040:Taxes - Railroad Unitary Property	(602.75)	0.00	31.72	(634.47)
40050:Taxes - Unitary and Op Non-Unitary Property	(12,145.20)	0.00	639.64	(12,784.84)
40060:Taxes - Current Unsecured Property	(12,428.73)	0.00	617.49	(13,046.22)
40070:Taxes - Delinquent Secured Property	0.00	1.11	0.00	1.11
40090:Taxes - Delinquent Unsecured Property	(180.62)	0.00	96.25	(276.87)
40100:Taxes - Current Supplemental Property	(12,149.51)	0.00	3,501.58	(15,651.09)
40110:Taxes - Delinquent Supplemental Property	(27.50)	8.70	9.69	(28.49)
40180:Other Taxes	(109,117.92)	0.00	5,649.96	(114,767.88)
42010:Investment Income	(56,543.53)	2.33	6,400.57	(62,941.77)
44350:State Homeowners Property Tax Relief	(3,106.36)	0.00	0.00	(3,106.36)
46030:Direct Charges	(469,362.10)	98.68	24,453.34	(493,716.76)
46090:Planning and Engineering Services	(2,735.40)	0.00	0.00	(2,735.40)
46360:Other Fees and Charges	(131,899.83)	0.00	0.00	(131,899.83)
47010:Donations	(350.40)	0.00	0.00	(350.40)
48030:Miscellaneous	(1,375.75)	0.00	0.00	(1,375.75)
51010:Salaries and Wages	462,878.44	40,130.96	0.00	503,009.40
51040:Overtime and Call Back	174,365.20	8,044.81	0.00	182,410.01
51110:Other Payroll	29,532.19	0.00	0.00	29,532.19
51210:Retirement	68,373.57	5,679.55	0.00	74,053.12
51220:Payroll Tax	9,648.12	674.43	0.00	10,322.55
51270:PERS Pension Expense	(0.27)	493.20	39.96	452.97
51310:Employee Group Insurance	49,118.97	6,931.42	1,584.34	54,466.05
51360:Workers Comp Insurance	90,181.00	0.00	0.00	90,181.00
52030:Clothing and Personal	13,975.93	1,215.20	0.00	15,191.13
52040:Communication Services Expense	4,599.26	816.07	0.00	5,415.33
52080:Insurance	16,802.25	4,974.25	0.00	21,776.50

Trial Balance - Composite

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Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
52160:Maintenance	17,943.94	0.00	0.00	17,943.94
52170:Fuels & Lubricants	6,303.77	1,851.63	0.00	8,155.40
52180:Materials - Buildings & Improvements	9,502.68	1,570.33	0.00	11,073.01
52250:Services and Supplies	0.00	0.00	0.00	0.00
52260:Misc Expense	4,935.45	290.52	0.00	5,225.97
52320:Printing	0.00	0.00	0.00	0.00
52330:Other Supplies	10,258.37	2,568.97	247.50	12,579.84
52360:Professional and Special Services - General	212,227.86	0.00	0.00	212,227.86
52370:Professional and Special Services - Legal	9,717.50	0.00	0.00	9,717.50
52390:Professional and Special Services - County	8,399.59	0.00	0.00	8,399.59
52510:Commissioner's Fees	2,700.00	225.00	0.00	2,925.00
52560:Small Equipment	47,260.84	0.00	0.00	47,260.84
52580:Special Department Expense	32,307.41	0.00	0.00	32,307.41
52785:Training / Education	7,220.00	486.00	0.00	7,706.00
52800:Utilities	14,000.80	1,735.18	0.00	15,735.98
53190:Taxes and Assessments	65.18	0.00	0.00	65.18
54460:Capital Assets - Other Agencies - Equipment	0.00	0.00	0.00	0.00
59998:Labor Hours Debit	20,657.25	1,548.00	0.00	22,205.25
59999:Labor Hours Credit	(20,657.25)	(1,548.00)	0.00	(22,205.25)
Total	0.00	381,111.92	381,111.92	0.00

Placer Special Districts Budget to Actuals

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Company: CO500 Penryn Fire

Budget Structure: Special District Budget - Detail Level

Period: FY2025 - Jun

Time Period: Current Period YTD

Cost Center(s): CC81000 Penryn Fire District

Ignore Commitments: No

Fund(s): FD32807 Penryn Fire

Program: PG810000 Penryn Fire

Account Set	Budget	Commitments	Obligations	Actuals	Balance	Percentage of Budget
Total Revenue	(1,440,819.00)	0.00	0	(956,913.50)	(\$483,905.50)	66.41%
40010:Taxes - Current Secured Property	(599,068.00)	0	0	(597,315.24)	(\$1,752.76)	99.71%
40040:Taxes - Railroad Unitary Property	(634.00)	0	0	(634.47)	\$0.47	100.07%
40050:Taxes - Unitary and Op Non-Unitary Property	(12,784.00)	0	0	(12,784.84)	\$0.84	100.01%
40060:Taxes - Current Unsecured Property	(13,084.00)	0	0	(13,046.22)	(\$37.78)	99.71%
40070:Taxes - Delinquent Secured Property	0	0	0	1.11	(\$1.11)	0.00%
40090:Taxes - Delinquent Unsecured Property	0	0	0	(276.87)	\$276.87	0.00%
40100:Taxes - Current Supplemental Property	(13,848.00)	0	0	(15,651.09)	\$1,803.09	113.02%
40110:Taxes - Delinquent Supplemental Property	0	0	0	(28.49)	\$28.49	0.00%
40180:Other Taxes	(114,018.00)	0	0	(114,767.88)	\$749.88	100.66%
42010:Investment Income	(55,000.00)	0	0	(62,941.77)	\$7,941.77	114.44%
44350:State Homeowners Property Tax Relief	(3,026.00)	0	0	(3,106.36)	\$80.36	102.66%
46030:Direct Charges	(491,257.00)	0	0	0	(\$491,257.00)	0.00%
46090:Planning and Engineering Services	(3,000.00)	0	0	(2,735.40)	(\$264.60)	91.18%
46360:Other Fees and Charges	(132,750.00)	0.00	0	(131,899.83)	(\$850.17)	99.36%
47010:Donations	(350.00)	0	0	(350.40)	\$0.40	100.11%
48030:Miscellaneous	(2,000.00)	0	0	(1,375.75)	(\$624.25)	68.79%
Total Expenses	1,535,693.00	0	0	1,373,195.61	\$162,497.39	89.42%
Total Capital Assets	80,766.00	0	0	0.00	\$80,766.00	0.00%
54460:Capital Assets - Other Agencies - Equipment	80,766.00	0	0	0.00	\$80,766.00	0.00%
Total Expenses (Non Capital Assets)	1,454,927.00	0	0	1,373,195.61	\$81,731.39	94.38%
51010:Salaries and Wages	537,859.00	0	0	503,009.40	\$34,849.60	93.52%
51040:Overtime and Call Back	180,000.00	0	0	182,410.01	(\$2,410.01)	101.34%

Placer Special Districts Budget to Actuals

03:25 PM

07/16/2025

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Account Set	Budget	Commitments	Obligations	Actuals	Balance	Percentage of Budget
51110:Other Payroll	29,550.00	0	0	29,532.19	\$17.81	99.94%
51210:Retirement	78,952.00	0	0	74,053.12	\$4,898.88	93.80%
51220:Payroll Tax	16,405.00	0	0	10,322.55	\$6,082.45	62.92%
51270:PERS Pension Expense	20.00	0	0	452.97	(\$432.97)	2,264.85%
51310:Employee Group Insurance	77,549.00	0	0	54,466.05	\$23,082.95	70.23%
51360:Workers Comp Insurance	90,200.00	0	0	90,181.00	\$19.00	99.98%
52030:Clothing and Personal	15,000.00	0	0	15,191.13	(\$191.13)	101.27%
52040:Communication Services Expense	6,500.00	0	0	5,415.33	\$1,084.67	83.31%
52080:Insurance	21,301.00	0	0	21,776.50	(\$475.50)	102.23%
52160:Maintenance	18,000.00	0	0	17,943.94	\$56.06	99.69%
52170:Fuels & Lubricants	10,000.00	0	0	8,155.40	\$1,844.60	81.55%
52180:Materials - Buildings & Improvements	10,000.00	0	0	11,073.01	(\$1,073.01)	110.73%
52240:Professional / Membership Dues	0.00	0	0	0	\$0.00	0.00%
52250:Services and Supplies	0	0	0	0.00	\$0.00	0.00%
52260:Misc Expense	5,500.00	0	0	5,225.97	\$274.03	95.02%
52320:Printing	500.00	0	0	0.00	\$500.00	0.00%
52330:Other Supplies	12,000.00	0	0	12,579.84	(\$579.84)	104.83%
52360:Professional and Special Services - General	217,121.00	0	0	207,337.19	\$9,783.81	95.49%
52370:Professional and Special Services - Legal	10,000.00	0	0	9,717.50	\$282.50	97.18%
52390:Professional and Special Services - County	8,400.00	0	0	8,399.59	\$0.41	100.00%
52510:Commissioner's Fees	4,500.00	0	0	2,925.00	\$1,575.00	65.00%
52560:Small Equipment	48,000.00	0	0	47,260.84	\$739.16	98.46%
52580:Special Department Expense	32,500.00	0	0	32,307.41	\$192.59	99.41%
52785:Training / Education	8,000.00	0	0	7,706.00	\$294.00	96.33%
52800:Utilities	17,000.00	0	0	15,735.98	\$1,264.02	92.56%
53190:Taxes and Assessments	70.00	0	0	17.69	\$52.31	25.27%
Facilities and Administration Cost Revenue and Expense	0	0	0	0	0.00	0.00%
42840:Facilities and Administration Cost Revenue	0	0	0	0	0.00	0.00%
52840:Facilities and Administrative Costs Expense	0	0	0	0	0.00	0.00%

Placer Special Districts Budget to Actuals

11:50 AM

08/01/2025

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Company: CO500 Penryn Fire

Budget Structure: Special District Budget - Detail Level

Period: FY2025 - Jun

Time Period: Current Period YTD

Cost Center(s): CC81000 Penryn Fire District

Ignore Commitments: No

Fund(s): FD32807 Penryn Fire

Program: PG810002 Penryn Fire Measure A

Account Set	Budget	Commitments	Obligations	Actuals	Balance	Percentage of Budget
Total Revenue	0	0	0	(493,716.76)	\$493,716.76	0.00%
46030:Direct Charges	0	0	0	(493,716.76)	\$493,716.76	0.00%
Total Expenses	0	0	0	4,938.16	(\$4,938.16)	0.00%
Total Capital Assets	0	0	0	0	0.00	0.00%
Total Expenses (Non Capital Assets)	0	0	0	4,938.16	(\$4,938.16)	0.00%
52360:Professional and Special Services - General	0	0	0	4,890.67	(\$4,890.67)	0.00%
53190:Taxes and Assessments	0	0	0	47.49	(\$47.49)	0.00%
Facilities and Administration Cost Revenue and Expense	0	0	0	0	0.00	0.00%
42840:Facilities and Administration Cost Revenue	0	0	0	0	0.00	0.00%
52840:Facilities and Administrative Costs Expense	0	0	0	0	0.00	0.00%

Placer Income Statement

03:51 PM

07/16/2025

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Company: CO500 Penryn Fire

Ledger: Actuals

Period: FY2025 - Jun

Translation Currency: USD

Account Translation Rule Set: Placer Translation Rule Set

Worktags: FD32807 Penryn Fire

	Current Period Actuals	YTD Actuals	Prior YTD Actuals	Variance	% Variance
		2025-06	2024-06		
Income					
Charges for Services	24,355	628,352	630,330	(605,975.71)	(96.1%)
Taxes	38,858	754,504	723,707	(684,849.12)	(94.6%)
Intergovernmental Revenue	0	3,106	3,110	(3,110.38)	(100.0%)
Licenses, Permits & Franchises	0	0	0	0.00	0.0%
Miscellaneous Revenues	0	1,376	1,067	(1,066.55)	(100.0%)
Revenue from Use of Money & Property	0	0	0	0.00	0.0%
Other Financing Sources	0	0	0	0.00	0.0%
Donations	0	350	300	(300.00)	(100.0%)
Fines, Forfeits & Penalties	0	0	0	0.00	0.0%
Non-Operating Revenue	6,398	62,942	40,662	(34,263.68)	(84.3%)
Total Revenue	69,611	1,450,630	1,399,176	1,329,565.44	(95.0%)
Expenses					
Salaries & Employee Benefits	60,330	944,427	828,489	(768,158.96)	(92.7%)
Services and Supplies	15,486	433,641	323,556	(308,070.05)	(95.2%)
Capital Asset Expenses	0	0	0	0.00	0.0%
Other Charges	0	65	67	(67.14)	(100.0%)
Capital Asset Transfer (Out)	0	0	0	0.00	0.0%
Other Financing Uses	0	0	148,412	(148,412.07)	(100.0%)
Imprest Cash Clearing Category	0	0	0	0.00	0.0%
Appropriation for Contingencies Category	0	0	0	0.00	0.0%
Cost Allocation Category	0	0	0	0.00	0.0%
Total Operating Expenses	75,816	1,378,134	1,300,524	(1,224,708.22)	(94.2%)
Intra Fund Transfers	0	0	0	0.00	0.0%
Total Other Income/Expenses	0	0	0	0.00	0.0%
Net Income	6,205	(72,496)	(98,652)	104,857.22	(106.3%)

Trial Balance - Composite

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07/16/2025

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Company: CO500 Penryn Fire

Ledger: Actuals

Time Period: Current Period

Period: FY2025 - Jun

Translation Currency: USD

Account Translation Rule Set: Placer Translation Rule Set

Worktags: Fund: FD32808 Penryn Fire Development Fees

Perform Intercompany Eliminations: No

Perform Interworktag Eliminations: No

Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
10010:Cash in Treasury - Unrestricted	441,511.04	10,486.16	785.00	451,212.20
10030:Cash in Bank	0.00	0.00	0.00	0.00
10099:Cash - Conversion	0.00	0.00	0.00	0.00
10120:Claim on Cash	0.00	0.00	0.00	0.00
10330:Investment Interest Receivable	0.00	1,438.13	0.00	1,438.13
20020:Vouchers Payable	0.00	0.00	0.00	0.00
20060:Sales Tax Payable	0.00	0.00	0.00	0.00
30120:Unassigned Fund Balance	0.00	0.00	0.00	0.00
30121:Fiduciary Net Position	(380,881.05)	0.00	0.00	(380,881.05)
30210:Assigned Fund Balance	0.00	0.00	0.00	0.00
42010:Investment Income	(23,227.27)	0.00	1,438.13	(24,665.40)
46360:Other Fees and Charges	0.00	0.00	0.00	0.00
46440:Mitigation Fees	(93,948.08)	0.00	10,486.16	(104,434.24)
48030:Miscellaneous	0.00	0.00	0.00	0.00
52260:Misc Expense	5,325.26	785.00	0.00	6,110.26
53040:Lease Purchase Principal	34,170.81	0.00	0.00	34,170.81
53080:Lease Purchase Interest	17,049.29	0.00	0.00	17,049.29
Total	0.00	12,709.29	12,709.29	0.00

Placer Special Districts Budget to Actuals

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07/16/2025

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Company: CO500 Penryn Fire

Budget Structure: Special District Budget - Detail Level

Period: FY2025 - Jun

Time Period: Current Period YTD

Cost Center(s): CC81001 Penryn Fire District Development Fees

Ignore Commitments: No

Fund(s): FD32808 Penryn Fire Development Fees

Program: PG810001 Penryn Fire Development Fees

Account Set	Budget	Commitments	Obligations	Actuals	Balance	Percentage of Budget
Total Revenue	(123,000.00)	0	0	(129,099.64)	\$6,099.64	104.96%
42010:Investment Income	(23,000.00)	0	0	(24,665.40)	\$1,665.40	107.24%
46360:Other Fees and Charges	0	0	0	0.00	\$0.00	0.00%
46440:Mitigation Fees	(100,000.00)	0	0	(104,434.24)	\$4,434.24	104.43%
48030:Miscellaneous	0	0	0	0.00	\$0.00	0.00%
Total Expenses	57,405.00	0	0	57,330.36	\$74.64	99.87%
Total Capital Assets	0.00	0	0	0	\$0.00	0.00%
54460:Capital Assets - Other Agencies - Equipment	0.00	0	0	0	\$0.00	0.00%
Total Expenses (Non Capital Assets)	57,405.00	0	0	57,330.36	\$74.64	99.87%
52260:Misc Expense	6,185.00	0	0	6,110.26	\$74.74	98.79%
53040:Lease Purchase Principal	34,171.00	0	0	34,170.81	\$0.19	100.00%
53080:Lease Purchase Interest	17,049.00	0	0	17,049.29	(\$0.29)	100.00%
Facilities and Administration Cost Revenue and Expense	0	0	0	0	0.00	0.00%
42840:Facilities and Administration Cost Revenue	0	0	0	0	0.00	0.00%
52840:Facilities and Administrative Costs Expense	0	0	0	0	0.00	0.00%

Placer Income Statement

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07/16/2025

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Company: CO500 Penryn Fire

Ledger: Actuals

Period: FY2025 - Jun

Translation Currency: USD

Account Translation Rule Set: Placer Translation Rule Set

Worktags: FD32808 Penryn Fire Development Fees

	Current Period Actuals	YTD Actuals	Prior YTD Actuals	Variance	% Variance
		2025-06	2024-06		
Income					
Charges for Services	10,486	104,434	54,070	(43,583.77)	(80.6%)
Taxes	0	0	0	0.00	0.0%
Intergovernmental Revenue	0	0	0	0.00	0.0%
Licenses, Permits & Franchises	0	0	0	0.00	0.0%
Miscellaneous Revenues	0	0	0	0.00	0.0%
Revenue from Use of Money & Property	0	0	0	0.00	0.0%
Other Financing Sources	0	0	174,712	(174,712.07)	(100.0%)
Donations	0	0	0	0.00	0.0%
Fines, Forfeits & Penalties	0	0	0	0.00	0.0%
Non-Operating Revenue	1,438	24,665	26,938	(25,499.52)	(94.7%)
Total Revenue	11,924	129,100	255,720	243,795.36	(95.3%)
Expenses					
Salaries & Employee Benefits	0	0	0	0.00	0.0%
Services and Supplies	785	6,110	7,353	(6,567.98)	(89.3%)
Capital Asset Expenses	0	0	0	0.00	0.0%
Other Charges	0	51,220	51,220	(51,220.10)	(100.0%)
Capital Asset Transfer (Out)	0	0	0	0.00	0.0%
Other Financing Uses	0	0	0	0.00	0.0%
Imprest Cash Clearing Category	0	0	0	0.00	0.0%
Appropriation for Contingencies Category	0	0	0	0.00	0.0%
Cost Allocation Category	0	0	0	0.00	0.0%
Total Operating Expenses	785	57,330	58,573	(57,788.08)	(98.7%)
Intra Fund Transfers	0	0	0	0.00	0.0%
Total Other Income/Expenses	0	0	0	0.00	0.0%
Net Income	(11,139)	(71,769)	(197,147)	186,007.28	(94.3%)

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Extended Amount: 0

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Penryn Fire Protection District
FY 2024-2025 through June 2025 (M13)
OPERATING FUND

ASSETS		
	Cash	2,015,470.05
	Total Assets	2,015,470.05
LIABILITIES		
	Other payables	(9,777.70)
	Payroll payables	29,831.28
	Compensated Absences	
	Total Liabilities	<u>20,053.58</u>
FUND BALANCE		
	Beginning Balance	1,325,392.95
	Beginning Balance - Committed	598,412.07
	Revenues	1,450,587.75
	Expenses	<u>(1,378,976.30)</u>
	Ending Balance	1,397,004.40
	Ending Balance - Committed	598,412.07
	Total Liabilities and Fund Balance	2,015,470.05

Penryn Fire Protection District
FY 2024-2025 through June 2025 (M13)
MITIGATION FUND

ASSETS		
	Cash	451,212.20
	Total Assets	451,212.20
LIABILITIES		
	Payables	(1,438.13)
	Total Liabilities	(1,438.13)
FUND BALANCE		
	Beginning Balance - Unrestricted	380,881.05
	Beginning Balance - Capital	-
	Revenues	129,099.64
	Expenses	57,330.36
	Ending Balance - Unrestricted	452,650.33
	Ending Balance - Capital	-
	Total Liabilities and Fund Balance	451,212.20

Trial Balance - Composite

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Company: CO500 Penryn Fire

Ledger: Actuals

Time Period: Current Period

Period: FY2025 - Jun

Translation Currency: USD

Account Translation Rule Set: Placer Translation Rule Set

Worktags: Fund: FD32807 Penryn Fire

Perform Intercompany Eliminations: No

Perform Interworktag Eliminations: No

Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
10010:Cash in Treasury - Unrestricted	2,024,008.58	129,381.08	137,919.61	2,015,470.05
10099:Cash - Conversion	0.00	10,243.46	10,243.46	0.00
10120:Claim on Cash	0.00	0.00	0.00	0.00
10330:Investment Interest Receivable	0.00	6,400.57	2.33	6,398.24
10441:Due from Other Governments - External System	0.00	0.00	0.00	0.00
20020:Vouchers Payable	6,267.06	21,874.68	24,762.28	3,379.46
20030:Vouchers DD Payable	0.00	0.00	0.00	0.00
20180:Salaries & Benefits Payable	(26,647.79)	51,821.42	54,529.75	(29,356.12)
20240:Payroll Liabilities	(1,121.24)	1,200.00	553.92	(475.16)
20410:Deferred Inflows Related to Unavailability	0.00	0.00	0.00	0.00
20640:Compensated Leave Balance - Long-Term	0.00	0.00	0.00	0.00
30120:Unassigned Fund Balance	0.00	0.00	0.00	0.00
30121:Fiduciary Net Position	(1,325,392.95)	80,766.23	0.00	(1,244,626.72)
30310:Committed Fund Balance	(598,412.07)	0.00	80,766.23	(679,178.30)
40010:Taxes - Current Secured Property	(568,994.04)	1,626.14	29,947.34	(597,315.24)
40040:Taxes - Railroad Unitary Property	(602.75)	0.00	31.72	(634.47)
40050:Taxes - Unitary and Op Non-Unitary Property	(12,145.20)	0.00	639.64	(12,784.84)
40060:Taxes - Current Unsecured Property	(12,428.73)	0.00	617.49	(13,046.22)
40070:Taxes - Delinquent Secured Property	0.00	1.11	0.00	1.11
40090:Taxes - Delinquent Unsecured Property	(180.62)	0.00	96.25	(276.87)
40100:Taxes - Current Supplemental Property	(12,149.51)	0.00	3,501.58	(15,651.09)
40110:Taxes - Delinquent Supplemental Property	(27.50)	8.70	9.69	(28.49)
40180:Other Taxes	(109,117.92)	0.00	5,649.96	(114,767.88)
42010:Investment Income	(56,543.53)	44.84	6,400.57	(62,899.26)
44350:State Homeowners Property Tax Relief	(3,106.36)	0.00	0.00	(3,106.36)
46030:Direct Charges	(469,362.10)	98.68	24,453.34	(493,716.76)
46090:Planning and Engineering Services	(2,735.40)	0.00	0.00	(2,735.40)
46360:Other Fees and Charges	(131,899.83)	0.00	0.00	(131,899.83)
47010:Donations	(350.40)	0.00	0.00	(350.40)
48030:Miscellaneous	(1,375.75)	0.00	0.00	(1,375.75)
51010:Salaries and Wages	462,878.44	40,130.96	0.00	503,009.40
51040:Overtime and Call Back	174,365.20	8,044.81	0.00	182,410.01
51110:Other Payroll	29,532.19	0.00	0.00	29,532.19
51210:Retirement	68,373.57	5,679.55	0.00	74,053.12
51220:Payroll Tax	9,648.12	674.43	0.00	10,322.55
51270:PERS Pension Expense	(0.27)	493.20	39.96	452.97
51310:Employee Group Insurance	49,118.97	6,931.42	1,584.34	54,466.05
51360:Workers Comp Insurance	90,181.00	0.00	0.00	90,181.00
52030:Clothing and Personal	13,975.93	1,215.20	0.00	15,191.13
52040:Communication Services Expense	4,599.26	816.07	0.00	5,415.33
52080:Insurance	16,802.25	4,974.25	0.00	21,776.50

Trial Balance - Composite

12:07 PM

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Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
52160:Maintenance	17,943.94	306.93	0.00	18,250.87
52170:Fuels & Lubricants	6,303.77	1,851.63	0.00	8,155.40
52180:Materials - Buildings & Improvements	9,502.68	1,570.33	0.00	11,073.01
52250:Services and Supplies	0.00	0.00	0.00	0.00
52260:Misc Expense	4,935.45	290.52	0.00	5,225.97
52320:Printing	0.00	0.00	0.00	0.00
52330:Other Supplies	10,258.37	2,568.97	247.50	12,579.84
52360:Professional and Special Services - General	212,227.86	535.60	0.00	212,763.46
52370:Professional and Special Services - Legal	9,717.50	0.00	0.00	9,717.50
52390:Professional and Special Services - County	8,399.59	0.00	0.00	8,399.59
52510:Commissioner's Fees	2,700.00	225.00	0.00	2,925.00
52560:Small Equipment	47,260.84	0.00	0.00	47,260.84
52580:Special Department Expense	32,307.41	0.00	0.00	32,307.41
52785:Training / Education	7,220.00	486.00	0.00	7,706.00
52800:Utilities	14,000.80	1,735.18	0.00	15,735.98
53190:Taxes and Assessments	65.18	0.00	0.00	65.18
54460:Capital Assets - Other Agencies - Equipment	0.00	0.00	0.00	0.00
59998:Labor Hours Debit	20,657.25	1,548.00	0.00	22,205.25
59999:Labor Hours Credit	(20,657.25)	(1,548.00)	0.00	(22,205.25)
Total	0.00	381,996.96	381,996.96	0.00

Placer Special Districts Budget to Actuals

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Company: CO500 Penryn Fire

Budget Structure: Special District Budget - Detail Level

Period: FY2025 - Jun

Time Period: Current Period YTD

Cost Center(s): CC81000 Penryn Fire District

Ignore Commitments: No

Fund(s): FD32807 Penryn Fire

Program: PG810000 Penryn Fire

Account Set	Budget	Commitments	Obligations	Actuals	Balance	Percentage of Budget
Total Revenue	(1,440,819.00)	0.00	0	(956,870.99)	(\$483,948.01)	66.41%
40010:Taxes - Current Secured Property	(599,068.00)	0	0	(597,315.24)	(\$1,752.76)	99.71%
40040:Taxes - Railroad Unitary Property	(634.00)	0	0	(634.47)	\$0.47	100.07%
40050:Taxes - Unitary and Op Non-Unitary Property	(12,784.00)	0	0	(12,784.84)	\$0.84	100.01%
40060:Taxes - Current Unsecured Property	(13,084.00)	0	0	(13,046.22)	(\$37.78)	99.71%
40070:Taxes - Delinquent Secured Property	0	0	0	1.11	(\$1.11)	0.00%
40090:Taxes - Delinquent Unsecured Property	0	0	0	(276.87)	\$276.87	0.00%
40100:Taxes - Current Supplemental Property	(13,848.00)	0	0	(15,651.09)	\$1,803.09	113.02%
40110:Taxes - Delinquent Supplemental Property	0	0	0	(28.49)	\$28.49	0.00%
40180:Other Taxes	(114,018.00)	0	0	(114,767.88)	\$749.88	100.66%
42010:Investment Income	(55,000.00)	0	0	(62,899.26)	\$7,899.26	114.36%
44350:State Homeowners Property Tax Relief	(3,026.00)	0	0	(3,106.36)	\$80.36	102.66%
46030:Direct Charges	(491,257.00)	0	0	0	(\$491,257.00)	0.00%
46090:Planning and Engineering Services	(3,000.00)	0	0	(2,735.40)	(\$264.60)	91.18%
46360:Other Fees and Charges	(132,750.00)	0.00	0	(131,899.83)	(\$850.17)	99.36%
47010:Donations	(350.00)	0	0	(350.40)	\$0.40	100.11%
48030:Miscellaneous	(2,000.00)	0	0	(1,375.75)	(\$624.25)	68.79%
Total Expenses	1,535,693.00	0	0	1,374,038.14	\$161,654.86	89.47%
Total Capital Assets	80,766.00	0	0	0.00	\$80,766.00	0.00%
54460:Capital Assets - Other Agencies - Equipment	80,766.00	0	0	0.00	\$80,766.00	0.00%
Total Expenses (Non Capital Assets)	1,454,927.00	0	0	1,374,038.14	\$80,888.86	94.44%
51010:Salaries and Wages	537,859.00	0	0	503,009.40	\$34,849.60	93.52%
51040:Overtime and Call Back	180,000.00	0	0	182,410.01	(\$2,410.01)	101.34%

Placer Special Districts Budget to Actuals

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08/01/2025

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Account Set	Budget	Commitments	Obligations	Actuals		Balance	Percentage of Budget
51110:Other Payroll	29,550.00	0	0	29,532.19		\$17.81	99.94%
51210:Retirement	78,952.00	0	0	74,053.12		\$4,898.88	93.80%
51220:Payroll Tax	16,405.00	0	0	10,322.55		\$6,082.45	62.92%
51270:PERS Pension Expense	20.00	0	0	452.97		(\$432.97)	2,264.85%
51310:Employee Group Insurance	77,549.00	0	0	54,466.05		\$23,082.95	70.23%
51360:Workers Comp Insurance	90,200.00	0	0	90,181.00		\$19.00	99.98%
52030:Clothing and Personal	15,000.00	0	0	15,191.13		(\$191.13)	101.27%
52040:Communication Services Expense	6,500.00	0	0	5,415.33		\$1,084.67	83.31%
52080:Insurance	21,301.00	0	0	21,776.50		(\$475.50)	102.23%
52160:Maintenance	18,000.00	0	0	18,250.87		(\$250.87)	101.39%
52170:Fuels & Lubricants	10,000.00	0	0	8,155.40		\$1,844.60	81.55%
52180:Materials - Buildings & Improvements	10,000.00	0	0	11,073.01		(\$1,073.01)	110.73%
52240:Professional / Membership Dues	0.00	0	0	0		\$0.00	0.00%
52250:Services and Supplies	0	0	0	0.00		\$0.00	0.00%
52260:Misc Expense	5,500.00	0	0	5,225.97		\$274.03	95.02%
52320:Printing	500.00	0	0	0.00		\$500.00	0.00%
52330:Other Supplies	12,000.00	0	0	12,579.84		(\$579.84)	104.83%
52360:Professional and Special Services - General	217,121.00	0	0	207,872.79		\$9,248.21	95.74%
52370:Professional and Special Services - Legal	10,000.00	0	0	9,717.50		\$282.50	97.18%
52390:Professional and Special Services - County	8,400.00	0	0	8,399.59		\$0.41	100.00%
52510:Commissioner's Fees	4,500.00	0	0	2,925.00		\$1,575.00	65.00%
52560:Small Equipment	48,000.00	0	0	47,260.84		\$739.16	98.46%
52580:Special Department Expense	32,500.00	0	0	32,307.41		\$192.59	99.41%
52785:Training / Education	8,000.00	0	0	7,706.00		\$294.00	96.33%
52800:Utilities	17,000.00	0	0	15,735.98		\$1,264.02	92.56%
53190:Taxes and Assessments	70.00	0	0	17.69		\$52.31	25.27%
Facilities and Administration Cost Revenue and Expense	0	0	0	0		0.00	0.00%
42840:Facilities and Administration Cost Revenue	0	0	0	0		0.00	0.00%
52840:Facilities and Administrative Costs Expense	0	0	0	0		0.00	0.00%

Placer Income Statement

12:19 PM

08/01/2025

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Company: CO500 Penryn Fire

Ledger: Actuals

Period: FY2025 - Jun

Translation Currency: USD

Account Translation Rule Set: Placer Translation Rule Set

Worktags: FD32807 Penryn Fire

	Current Period Actuals	YTD Actuals	Prior YTD Actuals	Variance	% Variance
		2025-06	2024-06		
Income					
Charges for Services	24,355	628,352	630,330	(605,975.71)	(96.1%)
Taxes	38,858	754,504	723,707	(684,849.12)	(94.6%)
Intergovernmental Revenue	0	3,106	3,110	(3,110.38)	(100.0%)
Licenses, Permits & Franchises	0	0	0	0.00	0.0%
Miscellaneous Revenues	0	1,376	1,067	(1,066.55)	(100.0%)
Revenue from Use of Money & Property	0	0	0	0.00	0.0%
Other Financing Sources	0	0	0	0.00	0.0%
Donations	0	350	300	(300.00)	(100.0%)
Fines, Forfeits & Penalties	0	0	0	0.00	0.0%
Non-Operating Revenue	6,356	62,899	40,662	(34,306.19)	(84.4%)
Total Revenue	69,568	1,450,588	1,399,176	1,329,607.95	(95.0%)
Expenses					
Salaries & Employee Benefits	60,330	944,427	828,489	(768,158.96)	(92.7%)
Services and Supplies	16,328	434,484	323,556	(307,227.52)	(95.0%)
Capital Asset Expenses	0	0	0	0.00	0.0%
Other Charges	0	65	67	(67.14)	(100.0%)
Capital Asset Transfer (Out)	0	0	0	0.00	0.0%
Other Financing Uses	0	0	148,412	(148,412.07)	(100.0%)
Imprest Cash Clearing Category	0	0	0	0.00	0.0%
Appropriation for Contingencies Category	0	0	0	0.00	0.0%
Cost Allocation Category	0	0	0	0.00	0.0%
Total Operating Expenses	76,658	1,378,976	1,300,524	(1,223,865.69)	(94.1%)
Intra Fund Transfers	0	0	0	0.00	0.0%
Total Other Income/Expenses	0	0	0	0.00	0.0%
Net Income	7,090	(71,611)	(98,652)	105,742.26	(107.2%)

Placer Special Districts Budget to Actuals

11:50 AM

08/01/2025

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Company: CO500 Penryn Fire

Budget Structure: Special District Budget - Detail Level

Period: FY2025 - Jun

Time Period: Current Period YTD

Cost Center(s): CC81000 Penryn Fire District

Ignore Commitments: No

Fund(s): FD32807 Penryn Fire

Program: PG810002 Penryn Fire Measure A

Account Set	Budget	Commitments	Obligations	Actuals	Balance	Percentage of Budget
Total Revenue	0	0	0	(493,716.76)	\$493,716.76	0.00%
46030:Direct Charges	0	0	0	(493,716.76)	\$493,716.76	0.00%
Total Expenses	0	0	0	4,938.16	(\$4,938.16)	0.00%
Total Capital Assets	0	0	0	0	0.00	0.00%
Total Expenses (Non Capital Assets)	0	0	0	4,938.16	(\$4,938.16)	0.00%
52360:Professional and Special Services - General	0	0	0	4,890.67	(\$4,890.67)	0.00%
53190:Taxes and Assessments	0	0	0	47.49	(\$47.49)	0.00%
Facilities and Administration Cost Revenue and Expense	0	0	0	0	0.00	0.00%
42840:Facilities and Administration Cost Revenue	0	0	0	0	0.00	0.00%
52840:Facilities and Administrative Costs Expense	0	0	0	0	0.00	0.00%

Trial Balance - Composite

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Company: CO500 Penryn Fire

Ledger: Actuals

Time Period: Current Period

Period: FY2025 - Jun

Translation Currency: USD

Account Translation Rule Set: Placer Translation Rule Set

Worktags: Fund: FD32808 Penryn Fire Development Fees

Perform Intercompany Eliminations: No

Perform Interworktag Eliminations: No

Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
10010:Cash in Treasury - Unrestricted	441,511.04	10,486.16	785.00	451,212.20
10030:Cash in Bank	0.00	0.00	0.00	0.00
10099:Cash - Conversion	0.00	0.00	0.00	0.00
10120:Claim on Cash	0.00	0.00	0.00	0.00
10330:Investment Interest Receivable	0.00	1,438.13	0.00	1,438.13
20020:Vouchers Payable	0.00	0.00	0.00	0.00
20060:Sales Tax Payable	0.00	0.00	0.00	0.00
30120:Unassigned Fund Balance	0.00	0.00	0.00	0.00
30121:Fiduciary Net Position	(380,881.05)	0.00	0.00	(380,881.05)
30210:Assigned Fund Balance	0.00	0.00	0.00	0.00
42010:Investment Income	(23,227.27)	0.00	1,438.13	(24,665.40)
46360:Other Fees and Charges	0.00	0.00	0.00	0.00
46440:Mitigation Fees	(93,948.08)	0.00	10,486.16	(104,434.24)
48030:Miscellaneous	0.00	0.00	0.00	0.00
52260:Misc Expense	5,325.26	785.00	0.00	6,110.26
53040:Lease Purchase Principal	34,170.81	0.00	0.00	34,170.81
53080:Lease Purchase Interest	17,049.29	0.00	0.00	17,049.29
Total	0.00	12,709.29	12,709.29	0.00

Placer Special Districts Budget to Actuals

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08/01/2025

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Company: CO500 Penryn Fire

Budget Structure: Special District Budget - Detail Level

Period: FY2025 - Jun

Time Period: Current Period YTD

Cost Center(s): CC81001 Penryn Fire District Development Fees

Ignore Commitments: No

Fund(s): FD32808 Penryn Fire Development Fees

Program: PG810001 Penryn Fire Development Fees

Account Set	Budget	Commitments	Obligations	Actuals	Balance	Percentage of Budget
Total Revenue	(123,000.00)	0	0	(129,099.64)	\$6,099.64	104.96%
42010:Investment Income	(23,000.00)	0	0	(24,665.40)	\$1,665.40	107.24%
46360:Other Fees and Charges	0	0	0	0.00	\$0.00	0.00%
46440:Mitigation Fees	(100,000.00)	0	0	(104,434.24)	\$4,434.24	104.43%
48030:Miscellaneous	0	0	0	0.00	\$0.00	0.00%
Total Expenses	57,405.00	0	0	57,330.36	\$74.64	99.87%
Total Capital Assets	0.00	0	0	0	\$0.00	0.00%
54460:Capital Assets - Other Agencies - Equipment	0.00	0	0	0	\$0.00	0.00%
Total Expenses (Non Capital Assets)	57,405.00	0	0	57,330.36	\$74.64	99.87%
52260:Misc Expense	6,185.00	0	0	6,110.26	\$74.74	98.79%
53040:Lease Purchase Principal	34,171.00	0	0	34,170.81	\$0.19	100.00%
53080:Lease Purchase Interest	17,049.00	0	0	17,049.29	(\$0.29)	100.00%
Facilities and Administration Cost Revenue and Expense	0	0	0	0	0.00	0.00%
42840:Facilities and Administration Cost Revenue	0	0	0	0	0.00	0.00%
52840:Facilities and Administrative Costs Expense	0	0	0	0	0.00	0.00%

Placer Income Statement

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Company: CO500 Penryn Fire

Ledger: Actuals

Period: FY2025 - Jun

Translation Currency: USD

Account Translation Rule Set: Placer Translation Rule Set

Worktags: FD32808 Penryn Fire Development Fees

	Current Period Actuals	YTD Actuals	Prior YTD Actuals	Variance	% Variance
		2025-06	2024-06		
Income					
Charges for Services	10,486	104,434	54,070	(43,583.77)	(80.6%)
Taxes	0	0	0	0.00	0.0%
Intergovernmental Revenue	0	0	0	0.00	0.0%
Licenses, Permits & Franchises	0	0	0	0.00	0.0%
Miscellaneous Revenues	0	0	0	0.00	0.0%
Revenue from Use of Money & Property	0	0	0	0.00	0.0%
Other Financing Sources	0	0	174,712	(174,712.07)	(100.0%)
Donations	0	0	0	0.00	0.0%
Fines, Forfeits & Penalties	0	0	0	0.00	0.0%
Non-Operating Revenue	1,438	24,665	26,938	(25,499.52)	(94.7%)
Total Revenue	11,924	129,100	255,720	243,795.36	(95.3%)
Expenses					
Salaries & Employee Benefits	0	0	0	0.00	0.0%
Services and Supplies	785	6,110	7,353	(6,567.98)	(89.3%)
Capital Asset Expenses	0	0	0	0.00	0.0%
Other Charges	0	51,220	51,220	(51,220.10)	(100.0%)
Capital Asset Transfer (Out)	0	0	0	0.00	0.0%
Other Financing Uses	0	0	0	0.00	0.0%
Imprest Cash Clearing Category	0	0	0	0.00	0.0%
Appropriation for Contingencies Category	0	0	0	0.00	0.0%
Cost Allocation Category	0	0	0	0.00	0.0%
Total Operating Expenses	785	57,330	58,573	(57,788.08)	(98.7%)
Intra Fund Transfers	0	0	0	0.00	0.0%
Total Other Income/Expenses	0	0	0	0.00	0.0%
Net Income	(11,139)	(71,769)	(197,147)	186,007.28	(94.3%)

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08/01/2025
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Extended Amount: 0

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**Penryn Fire Protection District
FY 2025-2026 through July 2025
OPERATING FUND**

ASSETS		
Cash		1,923,518.47
Total Assets		1,923,518.47
LIABILITIES		
Other payables		(18,525.81)
Payroll payables		31,826.90
Compensated Absences		
Total Liabilities		<u>13,301.09</u>
FUND BALANCE		
Beginning Balance		1,328,496.92
Beginning Balance - Committed		679,178.30
Revenues		9,455.11
Expenses		<u>(106,912.95)</u>
Ending Balance		1,231,039.08
Ending Balance - Committed		679,178.30
Total Liabilities and Fund Balance		1,923,518.47

**Penryn Fire Protection District
FY 2025-2026 through July 2025
MITIGATION FUND**

ASSETS		
Cash		454,156.35
Total Assets		454,156.35
LIABILITIES		
Payables		-
Total Liabilities		-
FUND BALANCE		
Beginning Balance - Unrestricted		452,650.33
Beginning Balance - Capital		-
Revenues		1,506.02
Expenses		-
Ending Balance - Unrestricted		454,156.35
Ending Balance - Capital		-
Total Liabilities and Fund Balance		454,156.35

Trial Balance - Composite

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Company: CO500 Penryn Fire

Ledger: Actuals

Time Period: Current Period

Period: FY2026 - Jul

Translation Currency: USD

Account Translation Rule Set: Placer Translation Rule Set

Worktags: Fund: FD32807 Penryn Fire

Perform Intercompany Eliminations: No

Perform Interworktag Eliminations: No

Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
10010:Cash in Treasury - Unrestricted	2,015,470.05	126,746.27	218,697.85	1,923,518.47
10099:Cash - Conversion	0.00	52,728.58	52,728.58	0.00
10120:Claim on Cash	0.00	0.00	0.00	0.00
10290:Other Accounts Receivable	12,258.75	0.00	0.00	12,258.75
10330:Investment Interest Receivable	6,398.24	2.33	6,400.57	0.00
10441:Due from Other Governments - External System	0.00	0.00	0.00	0.00
20020:Vouchers Payable	3,379.46	55,612.96	52,725.36	6,267.06
20030:Vouchers DD Payable	0.00	0.00	0.00	0.00
20180:Salaries & Benefits Payable	(29,356.12)	54,313.26	55,754.96	(30,797.82)
20240:Payroll Liabilities	(475.16)	0.00	553.92	(1,029.08)
20410:Deferred Inflows Related to Unavailability	0.00	0.00	0.00	0.00
20640:Compensated Leave Balance - Long-Term	0.00	0.00	0.00	0.00
30120:Unassigned Fund Balance	0.00	0.00	0.00	0.00
30121:Fiduciary Net Position	(1,328,496.92)	0.00	0.00	(1,328,496.92)
30310:Committed Fund Balance	(679,178.30)	0.00	0.00	(679,178.30)
40060:Taxes - Current Unsecured Property	0.00	0.00	40.69	(40.69)
40090:Taxes - Delinquent Unsecured Property	0.00	0.00	5.69	(5.69)
40100:Taxes - Current Supplemental Property	0.00	0.00	233.14	(233.14)
40110:Taxes - Delinquent Supplemental Property	0.00	0.00	1.22	(1.22)
42010:Investment Income	0.00	6,405.57	12,942.58	(6,537.01)
46360:Other Fees and Charges	0.00	0.00	2,637.36	(2,637.36)
51010:Salaries and Wages	0.00	39,171.44	1,913.00	37,258.44
51030:Extra Help - Salaries and Wages	0.00	2,455.77	0.00	2,455.77
51040:Overtime and Call Back	0.00	10,258.30	302.60	9,955.70
51210:Retirement	0.00	5,634.74	270.78	5,363.96
51220:Payroll Tax	0.00	690.48	30.98	659.50
51270:PERS Pension Expense	0.00	0.00	39.96	(39.96)
51310:Employee Group Insurance	0.00	7,911.44	1,810.50	6,100.94
51360:Workers Comp Insurance	0.00	17,835.50	0.00	17,835.50
52030:Clothing and Personal	0.00	17,941.37	0.00	17,941.37
52040:Communication Services Expense	0.00	433.12	56.98	376.14
52160:Maintenance	0.00	3,564.19	0.00	3,564.19
52180:Materials - Buildings & Improvements	0.00	1,729.87	0.00	1,729.87
52310:Subrogation Costs	0.00	17.95	17.95	0.00
52330:Other Supplies	0.00	223.12	0.00	223.12
52390:Professional and Special Services - County	0.00	2,750.00	0.00	2,750.00
52785:Training / Education	0.00	217.28	108.64	108.64
52800:Utilities	0.00	1,017.50	387.73	629.77
59998:Labor Hours Debit	0.00	1,602.00	0.00	1,602.00

Trial Balance - Composite

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Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
59999:Labor Hours Credit	0.00	(1,602.00)	0.00	(1,602.00)
Total	0.00	407,661.04	407,661.04	0.00

Placer Special Districts Budget to Actuals

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Company: CO500 Penryn Fire

Budget Structure: Special District Budget - Detail Level

Period: FY2026 - Jul

Time Period: Current Period YTD

Cost Center(s): CC81000 Penryn Fire District

Ignore Commitments: No

Fund(s): FD32807 Penryn Fire

Program: PG810000 Penryn Fire

Account Set	Budget	Commitments	Obligations	Actuals	Balance	Percentage of Budget
Total Revenue	0	0	0	(9,455.11)	\$9,455.11	0.00%
40060:Taxes - Current Unsecured Property	0	0	0	(40.69)	\$40.69	0.00%
40090:Taxes - Delinquent Unsecured Property	0	0	0	(5.69)	\$5.69	0.00%
40100:Taxes - Current Supplemental Property	0	0	0	(233.14)	\$233.14	0.00%
40110:Taxes - Delinquent Supplemental Property	0	0	0	(1.22)	\$1.22	0.00%
42010:Investment Income	0	0	0	(6,537.01)	\$6,537.01	0.00%
46360:Other Fees and Charges	0	0	0	(2,637.36)	\$2,637.36	0.00%
Total Expenses	0	0	0	106,912.95	(\$106,912.95)	0.00%
Total Capital Assets	0	0	0	0	0.00	0.00%
Total Expenses (Non Capital Assets)	0	0	0	106,912.95	(\$106,912.95)	0.00%
51010:Salaries and Wages	0	0	0	37,258.44	(\$37,258.44)	0.00%
51030:Extra Help - Salaries and Wages	0	0	0	2,455.77	(\$2,455.77)	0.00%
51040:Overtime and Call Back	0	0	0	9,955.70	(\$9,955.70)	0.00%
51210:Retirement	0	0	0	5,363.96	(\$5,363.96)	0.00%
51220:Payroll Tax	0	0	0	659.50	(\$659.50)	0.00%
51270:PERS Pension Expense	0	0	0	(39.96)	\$39.96	0.00%
51310:Employee Group Insurance	0	0	0	6,100.94	(\$6,100.94)	0.00%
51360:Workers Comp Insurance	0	0	0	17,835.50	(\$17,835.50)	0.00%
52030:Clothing and Personal	0	0	0	17,941.37	(\$17,941.37)	0.00%
52040:Communication Services Expense	0	0	0	376.14	(\$376.14)	0.00%
52160:Maintenance	0	0	0	3,564.19	(\$3,564.19)	0.00%
52180:Materials - Buildings & Improvements	0	0	0	1,729.87	(\$1,729.87)	0.00%
52310:Subrogation Costs	0	0	0	0.00	\$0.00	0.00%
52330:Other Supplies	0	0	0	223.12	(\$223.12)	0.00%
52390:Professional and Special Services - County	0	0	0	2,750.00	(\$2,750.00)	0.00%
52785:Training / Education	0	0	0	108.64	(\$108.64)	0.00%
52800:Utilities	0	0	0	629.77	(\$629.77)	0.00%
Facilities and Administration Cost Revenue and Expense	0	0	0	0	0.00	0.00%
42840:Facilities and Administration Cost Revenue	0	0	0	0	0.00	0.00%
52840:Facilities and Administrative Costs Expense	0	0	0	0	0.00	0.00%

Placer Special Districts Budget to Actuals

10:11 PM

08/12/2025

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Company: CO500 Penryn Fire

Budget Structure: Special District Budget - Detail Level

Period: FY2026 - Jul

Time Period: Current Period YTD

Cost Center(s): CC81000 Penryn Fire District

Ignore Commitments: No

Fund(s): FD32807 Penryn Fire

Program: PG810002 Penryn Fire Measure A

Account Set	Budget	Commitments	Obligations	Actuals		Balance	Percentage of Budget
Total Revenue	0	0	0	0		0.00	0.00%
Total Expenses	0	0	0	0		0.00	0.00%
Total Capital Assets	0	0	0	0		0.00	0.00%
Total Expenses (Non Capital Assets)	0	0	0	0		0.00	0.00%
Facilities and Administration Cost Revenue and Expense	0	0	0	0		0.00	0.00%
42840:Facilities and Administration Cost Revenue	0	0	0	0		0.00	0.00%
52840:Facilities and Administrative Costs Expense	0	0	0	0		0.00	0.00%

Placer Income Statement

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08/12/2025

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Company: CO500 Penryn Fire

Ledger: Actuals

Period: FY2026 - Jul

Translation Currency: USD

Account Translation Rule Set: Placer Translation Rule Set

Worktags: FD32807 Penryn Fire

	Current Period Actuals	YTD Actuals	Prior YTD Actuals	Variance	% Variance
		2025-07	2024-07		
Income					
Charges for Services	2,637	2,637	(18,200)	20,837.17	(114.5%)
Taxes	281	281	414	(133.30)	(32.2%)
Intergovernmental Revenue	0	0	0	0.00	0.0%
Licenses, Permits & Franchises	0	0	0	0.00	0.0%
Miscellaneous Revenues	0	0	0	0.00	0.0%
Revenue from Use of Money & Property	0	0	0	0.00	0.0%
Other Financing Sources	0	0	0	0.00	0.0%
Donations	0	0	0	0.00	0.0%
Fines, Forfeits & Penalties	0	0	0	0.00	0.0%
Non-Operating Revenue	6,537	6,537	4,166	2,370.84	56.9%
Total Revenue	9,455	9,455	(13,620)	(23,074.71)	(169.4%)
Expenses					
Salaries & Employee Benefits	79,590	79,590	91,508	(11,917.81)	(13.0%)
Services and Supplies	27,323	27,323	8,707	18,615.76	213.8%
Capital Asset Expenses	0	0	0	0.00	0.0%
Other Charges	0	0	0	0.00	0.0%
Capital Asset Transfer (Out)	0	0	0	0.00	0.0%
Other Financing Uses	0	0	0	0.00	0.0%
Imprest Cash Clearing Category	0	0	0	0.00	0.0%
Appropriation for Contingencies Category	0	0	0	0.00	0.0%
Cost Allocation Category	0	0	0	0.00	0.0%
Total Operating Expenses	106,913	106,913	100,215	6,697.95	6.7%
Intra Fund Transfers	0	0	0	0.00	0.0%
Total Other Income/Expenses	0	0	0	0.00	0.0%
Net Income	97,458	97,458	113,835	(16,376.76)	(14.4%)

Trial Balance - Composite

10:31 PM
08/12/2025
Page 1 of 1

Company: CO500 Penryn Fire

Ledger: Actuals

Time Period: Current Period

Period: FY2026 - Jul

Translation Currency: USD

Account Translation Rule Set: Placer Translation Rule Set

Worktags: Fund: FD32808 Penryn Fire Development Fees

Perform Intercompany Eliminations: No

Perform Interworktag Eliminations: No

Ledger Account	Beginning Balance	Debit Amount	Credit Amount	Ending Balance
10010:Cash in Treasury - Unrestricted	451,212.20	2,944.15	0.00	454,156.35
10030:Cash in Bank	0.00	0.00	0.00	0.00
10099:Cash - Conversion	0.00	0.00	0.00	0.00
10120:Claim on Cash	0.00	0.00	0.00	0.00
10330:Investment Interest Receivable	1,438.13	0.00	1,438.13	0.00
20060:Sales Tax Payable	0.00	75.76	75.76	0.00
30120:Unassigned Fund Balance	0.00	0.00	0.00	0.00
30121:Fiduciary Net Position	(452,650.33)	0.00	0.00	(452,650.33)
42010:Investment Income	0.00	1,438.13	2,944.15	(1,506.02)
Total	0.00	4,458.04	4,458.04	0.00

Placer Special Districts Budget to Actuals

10:11 PM

08/12/2025

Page 1 of 1

Company: CO500 Penryn Fire

Budget Structure: Special District Budget - Detail Level

Period: FY2026 - Jul

Time Period: Current Period YTD

Cost Center(s): CC81001 Penryn Fire District Development Fees

Ignore Commitments: No

Fund(s): FD32808 Penryn Fire Development Fees

Program: PG810001 Penryn Fire Development Fees

Account Set	Budget	Commitments	Obligations	Actuals		Balance	Percentage of Budget
Total Revenue	0	0	0	(1,506.02)		\$1,506.02	0.00%
42010:Investment Income	0	0	0	(1,506.02)		\$1,506.02	0.00%
Total Expenses	0	0	0	0		0.00	0.00%
Total Capital Assets	0	0	0	0		0.00	0.00%
Total Expenses (Non Capital Assets)	0	0	0	0		0.00	0.00%
Facilities and Administration Cost Revenue and Expense	0	0	0	0		0.00	0.00%
42840:Facilities and Administration Cost Revenue	0	0	0	0		0.00	0.00%
52840:Facilities and Administrative Costs Expense	0	0	0	0		0.00	0.00%

Placer Income Statement

09:48 PM

08/12/2025

Page 1 of 1

Company: CO500 Penryn Fire

Ledger: Actuals

Period: FY2026 - Jul

Translation Currency: USD

Account Translation Rule Set: Placer Translation Rule Set

Worktags: FD32808 Penryn Fire Development Fees

	Current Period Actuals	YTD Actuals	Prior YTD Actuals	Variance	% Variance
		2025-07	2024-07		
Income					
Charges for Services	0	0	0	0.00	0.0%
Taxes	0	0	0	0.00	0.0%
Intergovernmental Revenue	0	0	0	0.00	0.0%
Licenses, Permits & Franchises	0	0	0	0.00	0.0%
Miscellaneous Revenues	0	0	0	0.00	0.0%
Revenue from Use of Money & Property	0	0	0	0.00	0.0%
Other Financing Sources	0	0	0	0.00	0.0%
Donations	0	0	0	0.00	0.0%
Fines, Forfeits & Penalties	0	0	0	0.00	0.0%
Non-Operating Revenue	1,506	1,506	3,133	(1,626.81)	(51.9%)
Total Revenue	1,506	1,506	3,133	1,626.81	(51.9%)
Expenses					
Salaries & Employee Benefits	0	0	0	0.00	0.0%
Services and Supplies	0	0	236	(235.76)	(100.0%)
Capital Asset Expenses	0	0	0	0.00	0.0%
Other Charges	0	0	0	0.00	0.0%
Capital Asset Transfer (Out)	0	0	0	0.00	0.0%
Other Financing Uses	0	0	0	0.00	0.0%
Imprest Cash Clearing Category	0	0	0	0.00	0.0%
Appropriation for Contingencies Category	0	0	0	0.00	0.0%
Cost Allocation Category	0	0	0	0.00	0.0%
Total Operating Expenses	0	0	236	(235.76)	(100.0%)
Intra Fund Transfers	0	0	0	0.00	0.0%
Total Other Income/Expenses	0	0	0	0.00	0.0%
Net Income	(1,506)	(1,506)	(2,897)	1,391.05	(48.0%)

Penryn Fire General

8/12/2025 2:28 PM

Register: General Operating Funds

From 07/12/2025 through 08/12/2025

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/16/2025	To Print	Advantage Gear	Accounts Payable		428.95			-353,400.29
07/16/2025	To Print	Ameritas Life Insura...	Accounts Payable		2,750.00			-356,150.29
07/16/2025	To Print	AT&T Mobility	Accounts Payable		160.96			-356,311.25
07/16/2025	To Print	David Taussig & Ass...	Accounts Payable		535.60			-356,846.85
07/16/2025	To Print	Golden State Emerge...	Accounts Payable		306.93			-357,153.78
07/16/2025	To Print	Loomis Ace Hardware	Accounts Payable		11.92			-357,165.70
07/16/2025	To Print	Luna Tech, LLC	Accounts Payable		35.00			-357,200.70
07/16/2025	To Print	Placer Hills Fire Dist...	Accounts Payable		2,648.21			-359,848.91
07/16/2025	To Print	Recology Auburn Pla...	Accounts Payable		242.04			-360,090.95
07/29/2025	To Print	AT&T Inc.	Accounts Payable		123.20			-360,214.15
07/29/2025	To Print	Brewer Overhead Door	Accounts Payable		1,700.00			-361,914.15
07/29/2025	To Print	Kaiser Foundation H...	Accounts Payable		7,911.44			-369,825.59
07/29/2025	To Print	Life Assist Inc.	Accounts Payable		223.12			-370,048.71
07/29/2025	To Print	Placer Hills Fire Dist...	Accounts Payable		915.98			-370,964.69
07/29/2025	To Print	US Bank	Accounts Payable		571.30			-371,535.99
08/04/2025			-split-	Deposit			2,703.26	-368,832.73
08/08/2025	To Print	AT&T Mobility	Accounts Payable		160.96			-368,993.69
08/08/2025	To Print	Black Sheep Pes Prot...	Accounts Payable		123.00			-369,116.69
08/08/2025	To Print	CoPower	Accounts Payable		351.50			-369,468.19
08/08/2025	To Print	Dawson Oil Co.	Accounts Payable		850.43			-370,318.62
08/08/2025	To Print	Life Assist Inc.	Accounts Payable		217.85			-370,536.47
08/08/2025	To Print	The Police and Sheri...	Accounts Payable		110.95			-370,647.42

JOA REIMBURSEMENT (Receivable)

PLACER HILLS JULY - SEPT 2024

PAID STATUS

Last Name	Assignment	Start Date	End Date	Length	Payrate	OT	Subtotal	Taxes	WC	Total
Miller	Engine 84	07/20/2024 08:00	07/21/2024 08:00	24	\$ 27.97	\$ 41.96	\$ 1,006.92	\$ 14.60	\$ 113.98	\$ 1,135.50
Miller	Engine 84	07/21/2024 08:00	07/22/2024 08:00	24	\$ 27.97	\$ 41.96	\$ 1,006.92	\$ 14.60	\$ 113.98	\$ 1,135.50
Hodsdon	Engine 84	08/14/2024 09:30	08/15/2024 08:00	22.5	\$ 25.34	\$ 38.01	\$ 855.23	\$ 12.40	\$ 96.81	\$ 964.44
Garrison	Engine 84	08/21/2024 08:00	08/22/2024 08:00	24	\$ 25.34	\$ 38.01	\$ 912.24	\$ 13.23	\$ 103.27	\$ 1,028.73
Gordon	Engine 86	07/01/2024 08:00	07/02/2024 08:00	24	\$ 27.97	\$ 41.96	\$ 1,006.92	\$ 14.60	\$ 113.98	\$ 1,135.50
Keeler	Engine 86	07/04/2024 08:00	07/05/2024 08:00	24	\$ 25.34	\$ 38.01	\$ 912.24	\$ 13.23	\$ 103.27	\$ 1,028.73
Gordon	Engine 86	07/16/2024 08:00	07/17/2024 08:00	24	\$ 27.97	\$ 41.96	\$ 1,006.92	\$ 14.60	\$ 113.98	\$ 1,135.50
Keeler	Engine 86	07/17/2024 08:00	07/18/2024 08:00	24	\$ 25.34	\$ 38.01	\$ 912.24	\$ 13.23	\$ 103.27	\$ 1,028.73

Total: \$ 8,592.65 PD 10/2024

PLACER HILLS OCT - DEC 2024

Last Name	Assignment	Start Date	End Date	Length	Payrate	OT	Subtotal	Taxes	WC	Total
Gordon	Engine 86	12/08/2024 08:00	12/09/2024 08:00	24	\$ 27.97	\$ 41.96	\$ 1,006.92	\$ 14.60	\$ 113.98	\$ 1,135.50
Gordon	Engine 86	12/20/2024 09:00	12/21/2024 08:00	23	\$ 27.97	\$ 41.96	\$ 964.97	\$ 13.99	\$ 109.23	\$ 1,088.19

Total: \$ 2,223.69 PD 01/2025

PLACER HILLS JAN - MAR 2025

Last Name	Assignment	Start Date	End Date	Length	Payrate	OT	Subtotal	Taxes	WC	Total
Keeler	Engine 84	01/31/2025 08:00	02/01/2025 08:00	24	\$ 25.34	\$ 38.01	\$ 912.24	\$ 13.23	\$ 103.27	\$ 1,028.73

Total: \$ 1,028.73 PD 04/2025

PLACER HILLS APR - JUNE 2025

Last Name	Assignment	Start Date	End Date	Length	Payrate	OT	Subtotal	Taxes	WC	Total
Gordon	Engine 84	04/03/2025 08:00	04/03/2025 18:00	10	\$ 27.97	\$ 41.96	\$ 419.55	\$ 6.08	\$ 47.49	\$ 473.13
Gordon	Engine 86	04/15/2025 08:00	04/16/2025 08:00	24	\$ 27.97	\$ 41.96	\$ 1,006.92	\$ 14.60	\$ 113.98	\$ 1,135.50
Keeler	Engine 84	04/16/2025 08:00	04/17/2025 08:00	24	\$ 25.34	\$ 38.01	\$ 912.24	\$ 13.23	\$ 103.27	\$ 1,028.73

Total: \$ 2,637.36 PD 07/2025

FORESTHILL JULY - SEPT 2024

Last Name	Assignment	Start Date	End Date	Length	Payrate	OT	Subtotal	Taxes	WC	Total
Gordon	Engine 90	07/01/2024 00:00	07/01/2024 08:00	24	\$ 27.97	\$ 41.96	\$ 1,006.92	\$ 14.60	\$ 113.98	\$ 1,135.50

Gordon	Engine 90	07/13/2024 08:00	07/14/2024 08:00	24	\$	27.97	\$	41.96	\$	1,006.92	\$	14.60	\$	113.98	\$	1,135.50
Gordon	Engine 90	07/19/2024 08:00	07/20/2024 08:00	24	\$	27.97	\$	41.96	\$	1,006.92	\$	14.60	\$	113.98	\$	1,135.50
Gordon	Engine 90	08/29/2024 08:00	08/30/2024 08:00	24	\$	27.97	\$	41.96	\$	1,006.92	\$	14.60	\$	113.98	\$	1,135.50
Keeler	Engine 90	09/06/2024 16:00	09/07/2024 08:00	16	\$	25.34	\$	38.01	\$	608.16	\$	8.82	\$	68.84	\$	685.82
Gordon	Engine 90	09/22/2024 20:00	09/23/2024 08:00	12	\$	27.97	\$	41.96	\$	503.46	\$	7.30	\$	56.99	\$	567.75
Gordon	Engine 90	09/23/2024 08:00	09/24/2024 08:00	24	\$	27.97	\$	41.96	\$	1,006.92	\$	14.60	\$	113.98	\$	1,135.50
Gordon	Medic 88	07/22/2024 15:30	07/23/2024 08:00	16.5	\$	27.97	\$	41.96	\$	692.26	\$	10.04	\$	78.36	\$	780.66
Gordon	Medic 88	07/23/2024 08:00	07/24/2024 08:00	24	\$	27.97	\$	41.96	\$	1,006.92	\$	14.60	\$	113.98	\$	1,135.50
Gordon	Medic 88	08/15/2024 08:00	08/16/2024 08:00	24	\$	27.97	\$	41.96	\$	1,006.92	\$	14.60	\$	113.98	\$	1,135.50
Gordon	Medic 88	08/28/2024 08:00	08/29/2024 08:00	24	\$	27.97	\$	41.96	\$	1,006.92	\$	14.60	\$	113.98	\$	1,135.50
Gordon	Medic 88	08/30/2024 08:00	08/31/2024 08:00	24	\$	27.97	\$	41.96	\$	1,006.92	\$	14.60	\$	113.98	\$	1,135.50
Gordon	Medic 88	09/04/2024 08:00	09/05/2024 08:00	24	\$	27.97	\$	41.96	\$	1,006.92	\$	14.60	\$	113.98	\$	1,135.50
Gordon	Medic 88	09/05/2024 11:00	09/06/2024 08:00	21	\$	27.97	\$	41.96	\$	881.06	\$	12.78	\$	99.74	\$	993.57
Gordon	Medic 88	09/26/2024 08:00	09/27/2024 08:00	18.5	\$	27.97	\$	41.96	\$	776.17	\$	11.25	\$	87.86	\$	875.28
Gordon	Medic 88	09/28/2024 08:00	09/29/2024 08:00	24	\$	27.97	\$	41.96	\$	1,006.92	\$	14.60	\$	113.98	\$	1,135.50

Total: \$ 16,393.62 PD 10/2024

FORESTHILL OCT - DEC 2024

Last Name	Assignment	Start Date	End Date	Length	Payrate	OT	Subtotal	Taxes	WC	Total
Gordon	Engine 90	10/04/2024 08:00	10/05/2024 08:00	24	\$ 27.97	\$ 41.96	\$ 1,006.92	\$ 14.60	\$ 113.98	1,135.50
Keeler	Medic 88	10/07/2024 08:00	10/08/2024 08:00	24	\$ 25.34	\$ 38.01	\$ 912.24	\$ 13.23	\$ 103.27	1,028.73
Keeler	Engine 90	10/09/2024 08:00	10/10/2024 08:00	24	\$ 25.34	\$ 38.01	\$ 912.24	\$ 13.23	\$ 103.27	1,028.73
Keeler	Engine 90	10/14/2024 08:00	10/15/2024 08:00	24	\$ 25.34	\$ 38.01	\$ 912.24	\$ 13.23	\$ 103.27	1,028.73
Keeler	Medic 88	10/25/2024 08:00	10/26/2024 08:00	24	\$ 25.34	\$ 38.01	\$ 912.24	\$ 13.23	\$ 103.27	1,028.73
Gordon	Engine 90	10/29/2024 17:30	10/30/2024 08:00	14.5	\$ 27.97	\$ 41.96	\$ 608.35	\$ 8.82	\$ 68.86	686.03
Miller	Engine 90	11/03/2024 08:00	11/04/2024 08:00	24	\$ 27.97	\$ 41.96	\$ 1,006.92	\$ 14.60	\$ 113.98	1,135.50
Gordon	Medic 88	11/27/2024 08:00	11/28/2024 08:00	24	\$ 27.97	\$ 41.96	\$ 1,006.92	\$ 14.60	\$ 113.98	1,135.50

Total: \$ 6,043.24 PD 01/2025

FORESTHILL JAN - MAR 2025

Last Name	Assignment	Start Date	End Date	Length	Payrate	OT	Subtotal	Taxes	WC	Total
Garrison	Engine 90	01/14/2025 08:00	01/15/2025 08:00	24	\$ 25.34	\$ 38.01	\$ 912.24	\$ 13.23	\$ 103.27	1,028.73
Gordon	Engine 90	01/27/2025 08:00	01/28/2025 08:00	24	\$ 27.97	\$ 41.96	\$ 1,006.92	\$ 14.60	\$ 113.98	1,135.50
Gordon	Engine 90	02/07/2025 09:00	02/08/2025 08:00	23	\$ 27.97	\$ 41.96	\$ 964.97	\$ 13.99	\$ 109.23	1,088.19
Gordon	Engine 90	02/14/2025 08:00	02/15/2025 08:00	24	\$ 27.97	\$ 41.96	\$ 1,006.92	\$ 14.60	\$ 113.98	1,135.50
Gordon	Medic 88	03/22/2025 06:30	03/22/2025 19:30	13	\$ 27.97	\$ 41.96	\$ 545.42	\$ 7.91	\$ 61.74	615.06

Total: \$ 2,838.76 PD 04/2025

NEWCASTLE JAN - MAR 2025

Last Name	Assignment	Start Date	End Date	Length	Payrate	OT	Subtotal	Taxes	WC	Total
Garrison	Engine 41	01/18/2025 08:00	01/19/2025 08:00	24	25.34	38.01	912.24	13.23	103.27	1,028.73

Total 1,028.73 PD 04/2025

AUBURN JAN - MAR 2025

Last Name	Assignment	Start Date	End Date	Length	Payrate	OT	Subtotal	Taxes	WC	Total
Gordon	Special Assign	03/28/2025 08:00	03/29/2025 08:00	24	27.97	41.96	1006.92	14.60	113.98	1,135.50

Total 1,135.50 PD 07/2025

JOA REIMBURSEMENT (Payable)

PLACER HILLS OCT - DEC 2025

Last Name	Assignment	Start Date	End Date	Length	Payrate	OT	Subtotal	Taxes	WC	Total
Craig	Engine 38	10/12/2024 08:00	10/13/2024 08:00	24	\$ 32.40	\$ 48.60	\$ 1,166.40	\$ 16.91	\$ 85.50	\$ 1,268.81

Total: \$ 1,268.81 PD 01/2025

PLACER HILLS APR - JUNE 2025

Last Name	Assignment	Start Date	End Date	Length	Payrate	OT	Subtotal	Taxes	WC	Total
Wright-palon	Engine 38	04/24/2025 08:00	04/25/2025 08:00	24	30.31	\$ 45.47	\$ 1,091.16	\$ 15.82	\$ 79.98	\$ 1,186.96
Craig	Engine 38	04/25/2025 08:00	04/26/2025 08:00	24	32.4	\$ 48.60	\$ 1,166.40	\$ 16.91	\$ 85.50	\$ 1,268.81

Total: \$ 2,455.77 PD 07/2025

NEWCASTLE OCT - DEC 2024

Last Name	Assignment	Start Date	End Date	Length	Payrate	OT	Subtotal	Taxes	WC	Total
Hicks	Engine 38	10/22/2024 08:30	10/22/2024 16:00	7.5	\$ 27.04	\$ 40.56	\$ 304.20	\$ 4.41	\$ 34.44	\$ 343.05

Total 343.05 PD 01/2025

STRIKE TEAM / PREPOSITIONING

PENRYN STRIKE TEAM - PREPOSITIONING

Incident	Equipment	Depart date	Return date	Hours	Personnel	Equipment	Admin	Expenses	Total	Staffing	Paid Status
ABH	B38	7/25/2024	8/31/2024	144	18,809.28	22,570.56	4,137.98		45,517.82	3 RYN	PD 11/2024
Actual cost of staffing for ABH									(16,940.04)		
Palisades	E41	1/8/2025	1/18/2025	254.5	33,245.34	-	3,324.53		36,569.87	3 RYN	PD 04/2025
	E84	1/8/2025	1/18/2025	254.5	10,602.47	-	1,060.25		11,662.72	1 RYN	
Actual cost of staffing for Palisades									(46,044.14)		
Total FY 2024/2025									30,766.23		



PLACER HILLS-NEWCASTLE-PENRYN FIRE PROTECTION DISTRICTS

STAFF REPORT

To:	Board of Directors, Placer Hills, Newcastle, and Penryn Fire Districts
From:	Ian Gow, Fire Chief
By:	Rhiannon Fairchild, Administrative Assistant
Date:	June 12 th , 2025
Subject:	Position Paper: Physical Exams for Employees

1. Discussion:
 - a. The industry standard is a pre-employment physical followed by an annual exam. See NFPA, CICCS Qualification Guide (California Incident Command Certification System) and the IAFF/IAFC wellness and fitness initiative.
 - b. District Policy #1021 states all employees should have an annual physical.
2. Purpose:
 - a. Primarily as a cancer/cardiac screening for our employees.
 - b. All employees must have a red card in order to respond to wildland incidents. A red card is issued on the sole authority of the Fire Chief. CICCS notes that in order to receive a red card, an exam plus an evaluation tool to show that physical demands can be met (pack test) must be completed.

Note: The District has historically used the physical exam to be sufficient to determine fitness.
3. Potential Issues:
 - a. Cost (See cost comparison spreadsheet).
 - b. Employee concerns that medical data will become known to the Fire District.
 - c. Employees who do not wish to complete physicals/medical care.
 - d. Staff has received multiple complaints regarding Occu-Med.
 - i. Difficulty getting appointments.
 - ii. Difficulty getting to remote sites.
 - iii. Displeasure with Occu-Med staff/procedures/policies.
4. Options:
 - a. See cost comparison spreadsheet for the three local vendors (Occu-Med, Kaiser, and 1582).
 - b. See services provided and optional costs.
5. Discussion:
 - a. Kaiser is costly considering the product offered, and not covered by our Worker's Comp carrier. Location is the Roseville facility.
 - b. Occu-Med is the cheapest option with known issues.

- c. 1582 cost to Placer Hills is moderate. Cost for Newcastle and Penryn is much less due to insurance-provided subsidy. Their service is mobile and will come to us. The level of care and options seem efficient. We have received very favorable reports from neighboring districts.
 - d. The likelihood of being able to collaborate with neighboring departments such as the City of Auburn, Rocklin Fire, South Placer Fire, and Lincoln Fire, is high. This would decrease the on-site fee upon each district.
- 6. Staff's Recommendation:
 - a. Keep Occu-Med for pre-employment exams.
 - b. Contract with 1582 for all three agencies. Any costs above the basic exam will be at the employee's expense.
- 7. Mitigation of Potential Issues:
 - a. Cost: 1582 seems to be the best option for the level of service received.
 - b. Contract will be written that only allows the District to receive the two attached forms. All medical information is between the employee and the provider.
 - c. Employees who decline a physical will be allowed to present a note from their own physicians stating they are fit for duty (employee cost).
 - i. Employees who decline any physician visit will have to pass a pack test given by the Fire District. They will be required to submit a note declining the physical and a waiver for the pack test.
 - d. Issues with Occu-Med will not adversely affect our pre-employment exams.
- 8. Procedure:
 - a. Review with Command Staff.
 - b. Review with Board Presidents.
 - c. Send draft to All Staff, Boards, and Local 3800.
 - d. Add to board agendas for 2-3 months for input and revisions as needed.
 - e. Once staff, Local 3800 and Directors are supportive, final adoption and addendum to policy #1021.

Respectfully Submitted,

Ian Gow, Fire Chief

District Physical Cost Comparison			
	Kaiser	Occumed	1582 (Mobile Company)
Placer Hills	602 or 642	418.72	675*
Newcastle	602 or 642	0	212.06*
Penryn	602 or 642	0	212.06*

**Does not account for the on-site visit fee of \$2500. 40 employee minimum requirement per site visit.*

Occu-Med

MECP Name	MECP Line Item Component
Firefighter Series (Pre-Employment)	General Physical Examination, Per Occu-Med Guidelines Authorization for Release of Information from Medical Record Form Dipstick Urinalysis Audiogram with OSHA Approved Sound Booth (500 - 6000Hz) Examinee Consent & Acknowledgment Occu-Med NEW Medical History Questionnaire (5-Page) Pulmonary Function Test with Interpretation (Clinical Reference Laboratory) Complete Blood Count WITH DIFF (WQ17) [CRL][CBC] (Clinical Reference Laboratory) Chem 23 (WQ18) [CRL]
Annual Firefighter Series (Annual Physical)	General Physical Examination, Per Occu-Med Guidelines Authorization for Release of Information from Medical Record Form Dipstick Urinalysis Audiogram with OSHA Approved Sound Booth (500 - 6000Hz) Examinee Consent & Acknowledgment Occu-Med NEW Medical History Questionnaire (5-Page) Pulmonary Function Test with Interpretation (Clinical Reference Laboratory) Chem 23 (WQ18) [CRL] (Clinical Reference Laboratory) Complete Blood Count WITH DIFF (WQ17) [CRL][CBC]
DOT Exam & Certificate	Authorization for Release of Information from Medical Record Form Examinee Consent & Acknowledgment DOT Exam & Certificate

Kaiser Physical Exams

FIREFIGHTER PREPLACEMENT EXAM (FFPP)		
300398	Firefighter Physical Exam	\$127.00
92552	Audiogram, screening	\$54.00
94010	Spirometry	\$60.00
85025	CBC with automated differential	\$20.00
80053	Chem Comprehensive Panel	\$41.00
36415	Venipuncture	\$15.00
71046	Chest X-Rays (2 views, PA & Lateral)	\$75.00
300422	PPD, 2 step, 2 placements and readings -OR-	\$30.00
86480	QuantiFERON	\$145.00
93000	EKG, resting	\$50.00
93015	Cardiac Stress Test with Treadmill	\$230.00
86706	Titer: Hepatitis B Surface Antibody (HBsAb)	\$35.00
86704	Titer: Hepatitis B Core Antibody (HBcAb)	\$31.00
86803	Titer: Hepatitis C Antibody Screen	\$56.00
86708	Titer: Hepatitis A IgG Antibody (HAAb)	\$40.00
As Employer Requested:		
300420	Collection for Drug Screen-Preferred Alliance "Quick Test" -OR-	Billed by Preferred Alliance
300411	Collection for Drug Screen-Preferred Alliance -OR-	Billed by Preferred Alliance
99000	Collection for Drug Screen – Other TPA	\$20.00
As Clinically Indicated:		
90746	Vaccine: Hepatitis B, may need series of 3 injections	\$130.00/injection
90632	Vaccine: Hepatitis A, may need series of 2 injections	\$114.00/injection
90636	Vaccine: Twinrix (Hep B and Hep A combo), series of 3 injections	\$191.00/injection
90707	Vaccine: Measles Mumps Rubella (MMR), may need series of 2 injections	\$103.00/injection
90716	Vaccine: Varivax (Varicella or Chickenpox), may need series of 2 injections	\$152.00/injection
90715	Vaccine: Tdap	\$63.00
90658	Vaccine: Influenza (when seasonally available)	\$20.00
86735	Titer: Mumps Antibody Screen	\$35.00
86762	Titer: Rubella Antibody Screen (German Measles)	\$35.00
86765	Titer: Rubeola Antibody Screen (Measles)	\$35.00
86787	Titer: Varicella (Varicella or Chickenpox) Antibody Screen	\$35.00
81001	Urinalysis with microscopy	\$16.00

86580	PPD, 1 step, placement and reading	\$20.00
71045	Chest X-Ray, 1 view	\$55.00
75571	Cardiac calcium scoring CT scan	\$265.00
300408	Physician Consultation, each 15 minutes	\$64.00/15 mins
FIREFIGHTER ANNUAL/PERIODIC EXAM (FFANN)		
300398	Firefighter Physical Exam	\$127.00
92552	Audiogram, screening	\$54.00
94010	Spirometry	\$60.00
80053	Chem Comprehensive Panel	\$41.00
85025	CBC with automated differential	\$20.00
36415	Venipuncture	\$15.00
86580	PPD, 1 step, placement and reading	\$20.00
	-OR-	
86480	QuantiFERON	\$145.00
93000	EKG, resting	\$50.00
93015	Cardiac Stress Test with Treadmill	\$230.00
As Employer Requested:		
300420	Collection for Drug Screen-Preferred Alliance "Quick Test"	Billed by Preferred Alliance
	-OR-	
300411	Collection for Drug Screen-Preferred Alliance	Billed by Preferred Alliance
	-OR-	
99000	Collection for Drug Screen – Other TPA	\$20.00
As Clinically Indicated:		
71045	Chest X-Ray, 1 view	\$55.00
71046	Chest X-Ray, 2 views	\$75.00
81001	Urinalysis with microscopy	\$16.00
86706	Titer: Hepatitis B Surface Antibody (HBsAb)	\$35.00
86708	Titer: Hepatitis A IgG Antibody (HAAb)	\$40.00
86735	Titer: Mumps Antibody Screen	\$35.00
86762	Titer: Rubella Antibody Screen (German Measles)	\$35.00
86765	Titer: Rubeola Antibody Screen (Measles)	\$35.00
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90707	Vaccine: Measles Mumps Rubella (MMR), may need series of 2 injections	\$103.00/injection
90716	Vaccine: Varivax (Varicella or Chickenpox), may need series of 2 injections	\$152.00/injection
90715	Vaccine: Tdap	\$63.00

90658	Vaccine: Influenza (when seasonally available)	\$20.00
75571	Cardiac calcium scoring CT scan	\$265.00
300408	Physician Consultation, each 15 minutes	\$64.00/15 mins

RESPIRATOR BASELINE/PERIODIC (RESP)		
300415	Review of OSHA Respirator Questionnaire by MD/NP/RN	\$35.00
As Employer Requested:		
94010	Spirometry	\$60.00
300391	Respirator Clearance Physical Exam	\$64.00
300410	Respirator Fit Test, qualitative	\$41.00
As Clinically Indicated:		
300391	Respirator Clearance Physical Exam	\$64.00
94010	Spirometry	\$60.00
71046	Chest X-Ray (2 views)	\$75.00
93000	EKG, resting	\$50.00
93015	Cardiac Stress Test with Treadmill	\$230.00
300408	Physician Consultation, each 15 minutes	\$64.00/15 mins

DMV/DOT EXAM (DMV/DOT)		
300390	DMV/DOT Physical Exam	\$115.00
As Clinically Indicated:		
92552	Audiogram, screening	\$54.00

VACCINATION ONLY (VAX)		
300406	History/Review of Tests/Brief Screen - No Physical Exam	\$42.00
As Clinically Indicated:		
90746	Vaccine: Hepatitis B, may need series of 3 injections	\$130.00/injection
90632	Vaccine: Hepatitis A, may need series of 2 injections	\$114.00/injection
90636	Vaccine: Twinrix (Hep B and Hep A combo), series of 3 injections	\$191.00/injection
90707	Vaccine: Measles Mumps Rubella (MMR), may need series of 2 injections	\$103.00/injection
90716	Vaccine: Varivax (Varicella or Chickenpox), may need series of 2 injections	\$152.00/injection
90715	Vaccine: Tdap	\$63.00
90658	Vaccine: Influenza (when seasonally available)	\$20.00

LABORATORY ONLY (LAB)		
300406	History/Review of Tests/Brief Screen - No Physical Exam	\$42.00
36415	Venipuncture	\$15.00
As Clinically Indicated:		
86706	Titer: Hepatitis B Surface Antibody (HBsAb)	\$35.00
86708	Titer: Hepatitis A IgG Antibody (HAAb)	\$40.00
86735	Titer: Mumps Antibody Screen	\$35.00
86762	Titer: Rubella Antibody Screen (German Measles)	\$35.00
86765	Titer: Rubeola Antibody Screen (Measles)	\$35.00
86787	Titer: Varicella (Varicella or Chickenpox) Antibody Screen	\$35.00

TB CLEARANCE PPD – INTRADERMAL SKIN TEST (PPD/TB CLEARANCE)		
86580	PPD, 1 step, 1 placement and reading	\$20.00
As Clinically Indicated:		
300422	PPD, 2 step, 2 placements and readings	\$30.00
71045	Chest X-Ray, 1 view	\$55.00
71046	Chest X-Ray, 2 views	\$75.00
99211	Brief encounter with non-MD Provider (PPD-Review of Symptoms Form)	\$25.00
TB CLEARANCE QUANTIFERON (PPD/TB CLEARANCE)		
86480	QuantiFERON	\$145.00
36415	Venipuncture	\$15.00
As Clinically Indicated:		
71045	Chest X-Ray, 1 view	\$55.00
71046	Chest X-Ray, 2 views	\$75.00
99211	Brief encounter with non-MD Provider (PPD-Review of Symptoms Form)	\$25.00

FRMS Subsidized**1582 Compliant Exam – 2025**

This “all-inclusive” NFPA 1582 Compliant Exam has been approved and supported by FRMS. We are contracted to provide these services to members of FRMS. Our exams are conducted onsite on your Fire District.

As required in NFPA 1582, we use only licensed physicians for your evaluations. Many our competitor(s) use mid-level providers, such as nurse practitioners or physician assistants to conduct your member evaluations which does not achieve the NFPA standard.

1582 FASIS Panel

Laboratory Blood / Urine Testing:	1582 FASIS Panel
Complete Blood Count w/ Differential	Included
Comprehensive Metabolic Panel	Included
Fasting Lipid Panel (LDL, HDL, Trig, Cholesterol)	Included
Urinalysis (with Micro if indicated)	Included
Diabetes Screening - Fasting Blood Glucose / Hemoglobin A1C	Included
Thyroid Panel with TSH	Included
Hemoccult Test (at age 40+)	Included
CA-125 (female fighters only)	Included
Prostate Specific Antigen Screening (male firefighters only)	Included
Vitamin D	Included
High-Sensitivity C-Reactive Protein (hs-CRP)	Included
Occupational Health Testing	
Audiogram (OSHA Rated Hearing Booth)	Included
Biometric Screening (BMI or Calipers Skinfold)	Included
Spirometry (Pulmonary Function Test)	Included
Vital Signs	Included
Vision Screening	Included
Blood Pressure Monitoring	Included
Resting EKG	Included
Cardiopulmonary / Fitness Evaluation (Chapter 8)	
Stress EKG, WFI Protocol <i>(Chapter 8.2.2.1 - An evaluation of aerobic capacity shall be performed after appropriate medical evaluation)</i>	Included
Physician Exam - (NFPA 1582 Compliant)	
Physical Examination (as outlined in Chapter 7.6)	Included
Medical History Review	Included
Skin Cancer Assessment	Included
Health Promotion Counseling	Included
Sleep Disturbance Apnea Questionnaire	Included
Cardiac Risk Stratification	Included
OSHA Resp. Questionnaire / Clearance Letter	Included
Firefighter Medical Clearance – 1582 Tiers	Included

Total Cost per Fire Member**\$675.00****FRMS Subsidized Amount to 1582****- \$462.94****Final Cost to the Fire District per Member****\$212.06**

Minimum of 40 appointments at this rate, volumes less than 40 requires possible negotiation

ONSITE FEE of \$2,500.00 is required due to Increased Cost in California for Travel Expenses

Optional Additional Services**Price**

Ultrasound Screening Panel*	\$ 200.00
Thyroid, Carotid and Aortic Aneurysm Ultrasounds*	
Pancreas, Liver, Gallbladder, Spleen and Kidney Ultrasounds*	
Optional: External Pelvic Ultrasound (Females)*, Prostate Ultrasound (Males)*, Testicular Ultrasound (Males)*	
<i>Must have Sonographer Scheduled and Minimum Volumes are required</i>	
<i>* denotes this is a non-diagnostic screening only</i>	

Chapter 8 - Muscular Strength, Endurance & Flexibility	\$ 50.00
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Lab Testing	
Grail (One Test) Cancer Screening	\$ 699.00
Hepatitis A Titer	\$ 30.00
Hepatitis B Titer	\$ 30.00
Measles, Mumps, Rubella (MMR) Titer	\$ 80.00
Meningococcal Titer	\$ 30.00
Polio Titer	\$ 50.00
Tetanus Diphtheria Titer	\$ 45.00
Varicella Titer	\$ 45.00
Testosterone Blood Test	\$ 35.00
C Reactive Protein (Cardiac)	\$ 45.00
NMR Lipoprotein	\$ 75.00
Heavy Metal (24 Hour Urine Occupational Exposure – Hazmat Testing)	\$ 125.00
Cholinesterase (Hazmat)	\$ 76.00
Infectious Disease Screening	
Hepatitis A Virus Screening Test	\$ 35.00
Hepatitis B Virus Screening Test	\$ 35.00
Hepatitis C Virus Screening Test	\$ 35.00
Hepatitis Profile Screening (Immunization and Infection Hep A,B,C)	\$ 80.00
HIV Screening	\$ 40.00
PPD TB Skin Test	\$ 40.00
QuantiFERON Gold TB Blood Test	\$ 75.00
Additional Services	
MET Test Cardiopulmonary Stress Test (with Cardiology Overread)	\$ 200.00
CDL Paperwork (if bundled with 1582 Physical)	\$ 50.00
DOT CDL Examination and Paperwork (Standalone)	\$ 100.00

NFPA 1582 Medical Standard Evaluation

15  82

FIRE DEPARTMENT:

FIRE CONTACT:

FIREFIGHTER: _____

The following Firefighter completed the Annual 1582 Medical Evaluation and has been deemed as:

<input type="checkbox"/>	Tier 1	Meets NFPA 1582 Medical Standards. Firefighter is <u>at</u> or <u>above</u> the recommended NFPA 1582 fitness level and is encouraged maintain their current fitness level.
<input type="checkbox"/>	Tier 2	Meets NFPA 1582 Medical Standards. Firefighter is encouraged to <u>improve</u> current fitness level to comply with NFPA 1582 fitness standards.
<input type="checkbox"/>	Tier 3	Meets NFPA 1582 Medical Standards. Participation in a prescribed fitness program is <u>required</u> to comply with NFPA 1582 fitness standards.
<input type="checkbox"/>	Tier 4	<u>May require removal</u> from firefighting duty due to fitness level
<input type="checkbox"/>	Tier 5	<u>May require removal</u> from firefighting duty due to medical condition

Doctor Signature

Date:

Doctor Name (Printed)

Disclaimer:

Per NFPA 1582, it is up to each department to decide who is or is not qualified. That is not a decision that we are making, as the Medical Provider. Our objective is to identify if members are or are not meeting the NFPA 1582 standard. In closure, the Fire department is required to decide whether any particular standard in NFPA 1582 applies to their department, as well as that particular individual's essential job duties and position.

Respirator Use Clearance

Last Name

First Name

M.I.

Date of Birth

Department

Employee is eligible to use the following respirator types:

☐ Disposable Filter Mask, non-cartridge type

☐ Not Powered Air-Purifying Half-Face, cartridge type

☐ Not Powered Air-Purifying Full-Face, cartridge type

☐ Powered Air-Purifying Full-Face

☐ Continuous Flow Air-Line

☐ Pressure Demand Air-Line

☐ Open circuit SCBA

☐ Closed circuit SCBA

The above employee has been advised of the findings of this exam and recommendation for further care if necessary.

Provider's Signature

Date

Provider's Printed Name

NEWCASTLE, PENRYN, and PLACER HILLS FIRE PROTECTION DISTRICT STANDARD OPERATING GUIDELINES

TITLE **NEWCASTLE FUEL VAULT**
NUMBER

EFFECTIVE 8-15-2025

PURPOSE

To provide guidance and direction on the proper fuel vault usage and documentation, for the Newcastle Fuel Vault.

DISCUSSION

1. Newcastle Fire Protection District is giving permission to Placer Hills and Penryn Fire Protection Districts to use their fuel vault.
2. Placer Hills and Penryn Fire Protection Districts will be billed monthly to reimburse Newcastle for the cost of using gasoline and diesel stored in their fuel vault.
3. Using the fuel vault will result in the fire districts experiencing a reduction in fuel costs

PROCEDURE

1. Arrive at Newcastle Station 41
2. Determine your fuel type needs (gasoline or diesel)
3. Unlock the appropriate pump (gasoline or diesel)
4. Take note of the meter reading prior to adding fuel to the apparatus
5. Take note of the meter reading after adding fuel to the apparatus
6. Replace pump and lock it up
7. Log into CheckIt
8. Select Apparatus → Select appropriate apparatus (Example: P24-9464)
9. Click on Fuel Log → Click on Log Fuel button
10. Enter Fuel data
 - a. Date: Select date that apparatus is fueled
 - b. Mileage: Enter current mileage
 - c. Fill-up: Make note of fuel vault meter readings before and after fueling. Enter the difference/total gallons.
 - d. Price per gallon: Not required
 - e. Total paid: Not required
 - f. Fuel Type: Select gasoline or diesel
 - g. Location: Enter NEW Fuel Vault (Please pay careful attention to the spelling and punctuation, this is how billing data will be pulled)
11. Click Done
12. Fuel usage will be reconciled monthly, using vendor provided bills

NEWCASTLE, PENRYN, and PLACER HILLS FIRE PROTECTION DISTRICT STANDARD OPERATING GUIDELINES

13. Bills will be sent out monthly to the participating fire districts, to reimburse for their fuel usage

SAFETY AND SECURITY CONSIDERATIONS

1. All fuel vault access sites will be locked at all times
2. Gasoline and diesel will have different locks
3. Vendor providing fuel will be provided one key, to allow for filling the tanks
4. Every district apparatus will be provided one key; either for gasoline or diesel (depending on apparatus needs)



Placer County Local Agency Formation Commission
110 Maple Street Auburn, CA 95603 | (530) 889-4097

Electronic Transmission

July 15, 2025

COMMISSIONERS

Joshua Alpine
Chair
(Special District)

Whitney Eklund
Vice Chair
(City)

Judy Friedman
(Special District)

Cindy Gustafson
(County)

Shanti Landon
(County)

Sean Lomen
(City)

Susan Rohan
(Public)

**ALTERNATE
COMMISSIONERS**

David Bass
(City)

Anthony DeMattei
(County)

Cherri Spriggs
(Public)

Stephanie
Youngblood
(City)

Vacant
(Special District)

COUNSEL

Michael Walker
General Counsel

STAFF

Michelle McIntyre
Executive Officer

Amanda Ross
Acting Assistant
Executive Officer

Amy Engle
Commission Clerk

Subject: Selection of a LAFCO Special District Representative
To: Placer County Special District Presiding Officers
c/o Clerk of the District
From: Amy Engle, LAFCO Commission Clerk

On June 10, 2025, LAFCO initiated the nomination process for the selection of an Alternate Special District Representative, requesting that Special District Presiding Officers submit nominations for a qualified special district board member to fill this open seat. LAFCO received five nominations.

All five candidates are listed on the attached ballot. Each candidate submitted a statement of qualifications which is included in your packet.

- **Voting Instructions:** Please complete the attached ballot, clearly indicating your selection.
- **Authorized Signatures:** To be valid, ballots must be signed by the presiding officer of your special district or by another board member specifically designated by your board to cast the vote.
- **Quorum Requirement:** A quorum of Placer County Special Districts must submit ballots for the election to be considered valid.
- **Election Outcome:** The candidate who receives the highest number of votes will be appointed as the Special District Representative.
- **Supporting Materials:** This email includes the ballot and the statements of qualifications submitted by each candidate for your review.
- **Submission Deadline:** Please return your completed ballot via email to lafco@placer.ca.gov no later than **Thursday, August 28, 2025, at 4:00 PM.**



Placer County Local Agency Formation Commission
110 Maple Street Auburn, CA 95603 | (530) 889-409

Ballot: Selection of Special District Alternate Representation on LAFCO

Please choose one candidate:

- ☐ **Pete Gallegos**, South Placer Fire Protection District
- ☐ **Richard Hercules**, Foresthill Fire Protection District
- ☐ **Jim Holmes**, Placer Resource Conservation District
- ☐ **Jenny Knisley**, Newcastle, Rocklin, Gold Hill Cemetery District
- ☐ **Scott Wilson**, Tahoe-Truckee Sanitation Agency

Name of Special District: _____

Name of Presiding Officer: _____

Signature of Presiding Officer: _____

Date: _____

Must be received by LAFCO via email at LAFCO@placer.ca.gov no later than August 28 2025 by 4pm

Statement of Qualification for LAFCO Nomination

Pete Gallegos Board of Director for South Placer Fire District

To Whom it may concern.

I am interested in the position on the LAFCO Board and feel that I am qualified for the position because of my vast experience in the fire service and being a lifelong resident of Placer County. I started my fire service career as a seasonal firefighter in 1987 for CAL FIRE. I rose through the ranks and retired as the Staff Chief/Administrator of the Command-and-Control Program statewide. I lead the planning, organization, direction, and control of CAL FIRE's statewide Command and Control programs. These programs encompass Command and Control, Operations Support (OAS), and Hired Equipment (HE). In this capacity, I was entrusted with CAL Fire policy development, budgeting, and serving as a subject matter expert for internal and external issues pertaining to these programs. I was responsible for the 23.5-million-dollar budget.

I was the Agency Administrator in the State Operations Center (SOC) during emergencies and natural disasters. This included wildland fires, mud slides, earthquakes, floods and other emergencies.

Yet another example includes my tenure as Battalion Chief (BC) overseeing two local government Schedule A Contracts, (City of Morgan Hill Fire Department and the South Santa Clara Fire Protection District), I held significant operational responsibility and managing budget administration totaling over \$10 million. Notably, I spearheaded and provided fiscal oversight for the creation of the first two-year budget for the City of Morgan Hill, demonstrating my proficiency in strategic financial planning. Furthermore, I provided clear and concise budget reports to both the fire district board and the city council, utilizing various statistical data for the annual financial report adopted by the city, fire district, and County of Santa Clara. Additionally, I played a pivotal role in designing and purchasing multiple apparatus for the city, ensuring alignment with operational needs and financial constraints. My responsibilities also extended to crafting staff reports that analyzed financial situations accurately and recommended effective courses of action. Through these efforts, I upheld fiscal responsibility while facilitating the efficient utilization of resources to support the operational objectives of both contracts. I was responsible for the staffing levels to meet operational needs.

I was raised and currently live in Granite Bay with my wife where we raised our three children. My wife and I have always been actively engaged in the community volunteering as board members in youth sports as well as coaching youth sports. We volunteer at church in the annual Christmas program feeding the hungry and I am currently on the Board of Directors for the South Placer Fire District.

Thank you for your time,

Pete Gallegos

Statement of Qualifications for Election to Placer LAFCO

Richard Hercules, President, Foresthill Fire Protection District

The Opportunity for Placer County

It is certain that the special districts within Placer County will have new challenges in their opportunities and manner in which they provide unique services to the public. These serviced communities need to be bound together to develop organizational solutions for the County. These may be that is different than what exists, but again, to the benefit of the public. New state laws will also affect those districts, governments, and their purposes.

Placer County has been affected by the increased rate of development in most all areas. Special districts will be affected, but are largely managed by elected volunteers and staff that focus on the operations of that district. It is apparent that there are separations between the larger urban districts and the more remote districts, but some effort is expected to better align these groups for the issues of the County. LAFCO, with staff and support from Placer County officials, the special district volunteers and local city officials, can evaluate impacts of growth and development on these districts and urban communities and effect change. Appropriately, citizens of Placer County have expectations of services at many levels, particularly those funded by property taxes and assessment measures.

My Background

Much of my career in private industry was the development, operation of new businesses and organizations to deliver a service or product to a wide range of users. In almost all cases, my skills in these efforts required knowledge in long term planning, policy development, defined organizational structure, and legislative and financial management. Accordingly, conflict resolution and the need to manage negotiations for those opportunities is part of that environment. Further, my experience in mergers and acquisitions has broadened my perspectives in finding solutions beneficial to those parties involved, however disparate.

I have many strengths to work and balance improvements of these services through separation, consolidations or restructuring. While these activities are within the purview of LAFCO, I would apply the reality of the needs of the County and its citizens. In the last 5 years of my work with the Foresthill Fire Protection District board, I can offer that the district is better managed in this period than some of its previous history, and with better engagement and appreciation by the community it serves. This is the type of energy and commitment I would apply to this appointment. I look forward to discuss and understand the particular issues your district is experiencing. I can be reached through the Fire District web site or by telephone.

STATEMENT OF QUALIFICATIONS

For

JIM HOLMES

(530) 305-7070 * USSHolmes@gmail.com

Jim Holmes brings a wealth of experience and a continuous commitment to public service, with a legacy rooted in the heart of Placer County. A descendant of two Pioneer Placer County families, Jim has spent over three decades serving the community, including 18 years as a Director of the Placer Consolidated Fire Protection District. He also contributed eight years of leadership as President and Trustee of the Auburn Union Elementary School District Board. Notably, Jim served for 20 years as a member of the Placer County Board of Supervisors for District 3, during which time he was also an active participant on the Placer LAFCO Board.

Throughout his career, Jim has demonstrated his dedication to the agricultural community, having been an influential voice in rural and county matters. As a board member of the Rural County Representatives of California, he helped advocate for policies that benefit these areas. He also founded the Placer County Youth Commission, which offers local youth the opportunity to engage with and learn about government processes.

Further extending his service to Placer County, Jim has held positions on the Placer County Air Pollution Control Board and the First 5 Children and Families Commission, focusing on issues ranging from environmental health to early childhood development. He currently serves as a board member for the Placer County Resource Conservation District, continuing his efforts in environmental stewardship. Additionally, Jim played a pivotal role in collaborating with local fire protection districts—Loomis, Penryn, and Newcastle—to successfully secure the revenue needed for sustaining vital fire services across the county.

Jim is asking for your support to continue his strong commitment to Placer County and Special Districts. If you have any questions, please feel free to contact Jim directly. Thank you for your consideration.

Statement of Qualifications Placer County LAFCO

Jenny Knisley
4135 Hunters Drive
Loomis, CA 95650
Phone: 916-719-1132 - Email: Jenny4Loomis@gmail.com

June 24, 2025

Re: Special District Alternate Representative Placer County LAFCO

Dear LAFCO Commissioners:

I am submitting my Statement of Qualifications for the position of Special District Alternate Representative, Placer County LAFCO. My 2 1/2 years as the Alternate City LAFCO commissioner for the Town of Loomis, combined with consistent meeting attendance and participation in CALAFCO Conferences and training, have equipped me to contribute effectively to this board.

As the current Special District Representative for the Newcastle, Rocklin, and Gold Hill Cemetery Board and through my involvement on oversight committees, such as the South Placer Fire Oversight Committee, I bring a wealth of experience in board governance. My background as a former Mayor and Council member for the Town of Loomis, as well as Executive Director of the Loomis Basin Chamber of Commerce, where I collaborated with numerous special districts, positions me as a strong advocate for all our Special Districts.

Since 2022, I have attended nearly all Placer LAFCO meetings, familiarizing myself with LAFCO's strategic plans, work schedule, and budget. My career, balancing entrepreneurship, civic leadership in the Town of Loomis, and 29 years of participation with the Soroptimist International community service organization, demonstrates my commitment to the public. My priorities are centered on the welfare of the Placer County region, its residents, and local businesses.

My past education, certificates, and accomplishments include:

- * 2019: Organized and helped develop a successful Loomis Leadership Development Program
- * 2019: Introduction to Economic Development Certificate (CALED)
- * 2015-2019: Provided leadership, encouraged volunteer efforts, negotiated contracts, and supported the rebuilding of the Loomis Library and Learning Center
- * 2016: Institute for Organized Management, a professional Development Program Certificate
- * 2016: Leadership Rocklin Graduate
- * 2015: Western Association of Chamber Executive Academy Graduate

I am eager to bring my skills and experience to the Placer LAFCO board. With a strong work ethic, attention to detail, and a commitment to the well-being of Placer County, I will represent all special districts to the best of my ability. Thank you for considering my application.

Sincerely,
Jenny Knisley

Scott Wilson
Director, Tahoe-Truckee Sanitation Agency
♦ (530) 412-1559 ♦ Caledoniacircle1957@gmail.com
Jurisdiction Represented: Eastern Placer County
Tahoe-Truckee Sanitation Agency / North Tahoe Public Utility District

Statement of Qualifications: Placer County LAFCO Alternate Seat

I am honored to submit my qualifications for consideration as an alternate member of the Placer County Local Agency Formation Commission (LAFCO).

Currently in my third year on the Board of Directors for the Tahoe-Truckee Sanitation Agency (T-TSA), I represent the North Tahoe Public Utility District (NTPUD), representing residents from the Nevada state line in Crystal Bay to Dollar Hill in Eastern Placer County. T-TSA serves, and is governed by five member districts across three counties of the North Lake Tahoe basin, which are: Tahoe City Public Utility District (TCPUD), North Tahoe Public Utility District (NTPUD), Olympic Valley Public Service District (OVPSD), Truckee Sanitary District (TSD), and Alpine Springs County Water District (ASCWD).

I bring to this role a deep commitment to public service, a collaborative leadership style, and experience working with local agencies and community-based organizations.

My leadership contributions include:

- Service on the T-TSA Finance Committee since 2022, where I've helped guide complex decisions such as necessary increases in service charges and connection fees, to addressing an aging infrastructure.
- Holding the position of Vice President of the Board (2023-2025) and recently honored to be elected as President.
- While facilitating T-TSA's membership, I was instrumental in joining the Climate Transformation Alliance (CTA), a cross-sector partnership focused on addressing climate change in the Tahoe-Truckee region.

Our board recently completed a comprehensive Land Use Study, identifying surplus land. This enables us to collaborate with other local agencies to assess and support their land needs.

Prior to my service with T-TSA, I enjoyed a nearly 40-year career in the distribution industry, holding leadership roles across public corporations, private equity firms, and privately owned enterprises. I bring expertise in strategic planning, finance, budgeting, collaborative leadership, team building, customer and supplier relations, and public outreach to every organization I serve.

With deep roots in the region, a strong business foundation, and demonstrated experience in Special District governance, I would be privileged to contribute to Placer County LAFCO as an alternate member.

Sincerely,
Scott Wilson