

Wormegay Parish Council Budget 2026-27

Expenditure	Budget 2026-27	Earmarked Reserves
Clerk's & RFO Salary & Pension & income tax	6000	2500
Clerks Expenses -WFH & Mileage & Phone	800	
Other Expenses	500	
Payroll	250	
Audit (Internal and External)	400	
Training	500	
Grass Cutting	1000	
Project & Legal	2500	2500
Hall Rental	180	
Waste	750	
Security	0	
Bank Charges	100	
CIL	0	
Subscriptions and Website	1000	
Dog Waste	800	
BCKLWN	0	
NCC Highways	0	
Grants	600	
Election Fees	500	2500
Clerks Laptop	100	
S137	0	
Insurance	850	
Gritting	0	
VAT	1000	
Contingency	1000	
Cemetary	5000	
TOTAL EXPENDITURE	23830	7500

Income	2026-27	
Precept	12500	
Waste	0	
CIL	0	
Grants	0	
VAT	1500	
Bank	250	
	14250	