

2016 United Way Board of Directors

Chairman Brandy Gentry-Monroe County Chamber of Commerce Vice President Mike Webb- Fort Loudon Electric Cooperative Secretary John Zorio-JTEKT

Treasurer Joseph Marlette- Kahite Representative

Tim Moree- Volunteer Federal

Patsy Carson-Community Volunteer

Linda Ford-Carlex Manufacturing

Wayne Fox-Rarity Bay Representative

Charles Ridenour-Ridenour & Hatfield Attorneys At Law

Doug Richesin-People's Bank of East Tennessee

Louise Barnes-Valley Insurance

John Hassell Jr. - ORNL Credit Union

Phyllis Peel-Citizens National Bank

Shannon Anthony- Sweetwater Hospital Association

The Board of Directors would like to thank the citizens of Monroe County for supporting our organization through these difficult economic times. We hope you find this annual report informative of how the resources are distributed that are entrusted

to us.

We believe in working together to achieve the possibilities that exist when our collective attention is directed to the problems that need to be solved with our partner agencies. Our organization is fortunate to have partner agencies that work tirelessly to bring change to our community. We are thankful to be a part of this organization working toward creating lasting change and permanent solutions to the problems our community faces.

Our 2016-2017 Partner Agencies

Birth-to-Three Program Boys and Girls Club Boy Scouts of America Branches of Monroe CASA Monroe Douglas Cherokee Head Start Douglas Cherokee Neighborhood Services Center Douglas Cherokee Senior Nutrition Program Good Shepherd Center Imagination Library Monroe Area Council for the Arts **Monroe County Cancer Fund** Monroe County Senior Citizens & Friends, Inc. **Monroe County Rescue Squad Monroe In Motion Project R.E.D. (Repairs for Elderly & Disabled) Senior Citizens Home Assistance Service** Sweetwater Area Ministries, Inc. **Sweetwater Valley Citizens for the Arts Tri-County Center Young Life Monroe County**



to all the local businesses and individuals who have invested in United Way of Monroe County.

\$20,000-\$49,999

Community Foundation of Middle TN JTEKT Carlex Kahite of Tellico Village Community

\$10,000 - \$19,999

Johnson Family Trust Rarity Bay Community Sweetwater Hospital Association

\$2,500 - \$9,999

UT-Battelle Fort Loudon Electric Company East Tennessee Foundation Sweetwater Utility Board CNS-Y12 Monroe County School System People's Bank of East Tennessee Sweetwater City School System Athens Federal City of Sweetwater BCI-Tennessee Packaging

\$1,000 - \$2,499

Paul Willson Caterpillar Regions Bank PolyOne Volunteer Federal Bank

\$500 - \$999

Sweetwater Valley Oil Olin Corporation City of Madisonville Sweetwater Property Owners and Merchants (Muscadine Festival) Wal-Mart Advocate & Democrat The Monroe County Buzz Midwest-Shorlander MasterCraft

Audited Results for 2016 1/1/16 to 12/31/16

Of your donation supports United Way Partner Agencies

Revenue

Contributions from 2016 Campaign Interest, investment gains 2016 Contributions from previous years (Reserves) Total Revenue available in 2016 from Contributions <u>Expenses</u> Support Directly to Agencies Staff Support to Agencies, Project RED, Santa's Helper Fund Raising expenses for UW Programs Direct & Indirect Support of UW Agencies & Programs

Total Revenue Available in 2016 Total Program Support in 2016 Program Support more than Revenue

Rent Income Management & Administrative Available Income to balance expenses

Summary of Expenses

Management & Administrative Fundraising Program Support

United Way of Monroe County:

Total Program Support = \$293,262 Contributions and Interest=\$287,530

Management & Administration Fund Raising Program Support

United Way of Monroe County works to provide

solutions for public and private issues that our community faces. We offer the community what no other entity, organization, governmental body, or institution can; a way for citizens to join with others to identify issues that matter most to people in need, develop a plan and get results.

Transparency

\$197,320 \$2,604 <u>\$87,606</u> \$287,530

\$191,660 \$63,677 <u>\$37,925</u> \$293,262 \$287,530 <u>\$293,262</u> (\$5,732) \$25,200 <u>\$19,468</u> \$5,732

\$19,468 \$37,925

\$255,337

Happiness springs from doing good and helping others.

In our 3rd year of having Project R.E.D United Way and our volunteers were able to give 13 homes much needed improvements.







Everyone needs a little help sometimes, even the jolly man in the red suit. That's where Santa's Helper comes in.

Santa's Helper IS а program coordinated by the United Way of Monroe Countý to provide a complete Christmas fór the underprivileged children that are in any of our schools in Monroe County.

This year, Santa's Helper gave assistance to 657 children within a four week time.



Thank You For Being a Santa's Helper

Sweetwater First United Methodist Church CNS-Y12 Rarity Bay Women's Club Jackie Jones Ford, Sweetwater, TN Kahite Neighborhood Monroe County Family Resource Center Carlex Monroe County Chamber of Commerce Tennessee Packaging (BCI) St. Josephs The Work Catholic Church Sweetwater Kiwanis **EmiSunshine** Yamaha Jet Boat Manufacturing Notchey Creek Baptist Church Gabbie, Lila and Makayla McConkey The Advocate and Democrat Bert Lee- Lee Enterprises



Terri Click-Sloan Robert, Peggy and Cameran Hickey Mitch, Shannon, and Alex Wheeler Sherry Raper Charlotte Gibson Cassie Elliott Cody Holland Monroe County Sheriff's Dept. David Taylor Angel Bowers Sequoyah High School Boys Basketball Team and Coaches LeAnn Strickland Sweetwater and Monroe County School Systems Monroe County Health Department Jerry Sloan The Monroe County Buzz Commercial Vehicle Group **Result Fitness**

2016

We raised \$19,993 for United Way of Monroe and Loudon County!

Kimberly-Clark





SILVER SPONSOR

