



# 2018

Annual Report

## 2018 United Way Board of Directors

Chairman **Brandy Gentry**-Monroe County Chamber of Commerce

Vice Chairman **Mike Webb**- Fort Loudon Electric Cooperative

Treasurer **Joseph Marlette**- Kahite Representative

Secretary **John Zorio** JTEKT

**Tim Moree**- Volunteer Federal Bank

**Patsy Carson**-Community Volunteer

**Linda Ford**-Carlex Manufacturing

**Charles Ridenour**-Ridenour & Hatfield Attorneys At Law

**Doug Richesin**-People's Bank of East Tennessee

**Brian Giannasio**- CapStar Bank


**Bryan Hall**- TRDA

**Louise Barnes**- Sweetwater Valley Insurance

**Mandy Green**- Madisonville Primary Group

**Shannon Anthony**- Sweetwater Hospital Association

**Sherri McCrary**- Madisonville City Hall



The Board of Directors would like to thank the citizens of Monroe County for supporting our organization through these difficult economic times. We hope you find this annual report informative of how the resources are distributed that are entrusted to us.

We believe in working together to achieve the possibilities that exist when our collective attention is directed to the problems that need to be solved with our partner agencies. Our organization is fortunate to have partner agencies that work tirelessly to bring change to our community.

We are thankful to be a part of this organization working toward creating lasting change and permanent solutions to the problems our community faces.

# Our 2018-2019 Partner Agencies

Birth-to-Three Program

Boys and Girls Club of the Monroe Area

Boy Scouts of America

CASA Monroe

Douglas Cherokee Head Start

Douglas Cherokee Neighborhood Services Center

Douglas Cherokee Senior Nutrition Program

Good Shepherd Center

Homeless Management of Monroe County

Imagination Library

Monroe Area Council for the Arts

Monroe County Cancer Fund

Monroe County Senior Citizens & Friends, Inc.

Monroe County Rescue Squad

Monroe In Motion

Project R.E.D. (Repairs for Elderly & Disabled)

Senior Citizens Home Assistance Service, Inc.

Sweetwater Area Ministries

Sweetwater Valley Citizens for the Arts

Tri-County Center

United Way- Children's Care Fund

Young Life Monroe County





Thank you to all the local businesses and individuals who have invested in United Way of Monroe County.



**\$20,000-\$49,999**

Carlex  
Kahite of Tellico Village Community

**\$10,000 - \$19,999**

Johnson Family Trust  
Rarity Bay Community  
East Tennessee Foundation

**\$2,500 - \$9,999**

Branches of Monroe  
Sweetwater Hospital Association  
Fort Loudon Electric Company  
JTEKT  
Sweetwater Utility Board  
CNS-Y12  
Monroe County School System  
Capstar Bank  
Simmons Bank  
City of Sweetwater  
BCI-Tennessee Packaging  
PolyOne

**\$1,000 - \$2,499**

People's Bank  
Arconic  
UT- Battelle  
City of Madisonville  
Sweetwater City Schools  
Caterpillar  
Regions Bank  
Volunteer Federal Bank

**\$500 - \$999**

Sweetwater Valley Oil  
VHL Trust  
Loudon Monroe Human Resource Association  
Resolute  
Advocate & Democrat  
The Monroe County Buzz



Audited Results for 2018  
1/1/18 to 12/31/18

*United Way of Monroe County works to provide solutions for public and private issues that our community faces. We offer the community what no other entity, organization, governmental body, or institution can; a way for citizens to join with others to identify issues that matter most to people in need, develop a plan and get results.*

#### Revenue

Contributions from 2018 Campaign	\$255,289
Interest, investment gains 2018	\$1,778
Contributions from previous years (Reserves)	<u>\$38,207</u>
Total Revenue available in 2018 from Contributions	\$295,274

#### Expenses

Support Directly to Agencies	\$201,630
Staff Support to Agencies, Project RED, Santa's Helper	\$56,222
Fund Raising expenses for UW Programs	<u>\$33,987</u>
Direct & Indirect Support of UW Agencies & Programs	\$291,839
Total Revenue Available in 2018	\$295,274
Total Program Support in 2018	<u>\$291,839</u>
Revenue more than Program Support	\$3,435

Rent Income	\$21,825
Management & Administrative	<u>\$25,260</u>
Difference to balance expenses	<b>-\$3,435</b>

#### Summary of Expenses

Management & Administrative	\$25,260
Fundraising	\$33,989
Program Support	\$234,720

#### United Way of Monroe County:

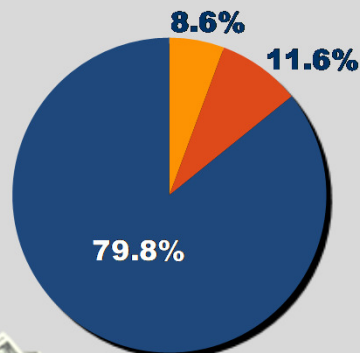
**Total Program Support = \$291,841**

**Contributions and Interest=\$295,274**

■ **Management & Administration**

■ **Fund Raising**

■ **Program Support**





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# PROJECT R.E.D.

### Repairs for Elderly and Disabled





Everyone needs a little help sometimes, even the jolly man in the red suit. That's where Santa's Helper comes in.

Santa's Helper is a program coordinated by the United Way of Monroe County to provide a complete Christmas for the underprivileged children that are in any of our schools in Monroe County.

This year, Santa's Helper gave assistance to **526** children within a four week time.



## Thank You For Being a Santa's Helper

Sweetwater First United Methodist Church  
CNS-Y12

Rarity Bay Women's Club

Jackie Jones Ford, Sweetwater, TN

Kahite Neighborhood

Monroe County Family Resource Center  
Carlex

Monroe County Chamber of Commerce

Tennessee Packaging (BCI)

St. Josephs The Work Catholic Church

Sweetwater Kiwanis

Yamaha Jet Boat Manufacturing

Notchey Creek Baptist Church

Gabbie, Lila and MaKayla McConkey

The Advocate and Democrat

Bert Lee- Lee Enterprises

Mitch and Shannon Wheeler

Ronnie Hodge

Robert, Peggy and Cameran Hickey

Greer Heatherly

Colin & Anne Wilson

Melinda Hendrix

Amy Anderson

Sherry Raper

Charlotte Gibson

Cassie Elliott

Stacy Chambers with Monroe County Government  
Sweetwater and Monroe County School Systems

Jerry Sloan

The Monroe County Buzz  
Commercial Vehicle Group





# 2018

We raised \$25,887 for  
United Way of Monroe and Loudon County!



GOLD SPONSORS



*Tennessee Division*

**JTEKT**



**TATE & LYLE**