



Mortgage Burning Campaign Income Projections

Church Volunteers	Annual Donations	Year 1	Year 2	Year 3
100	\$5,000	\$500,000	\$1,000,000	\$1,500,000
200	\$5,000	\$1,000,000	\$2,000,000	\$3,000,000
300	\$5,000	\$1,500,000	\$3,000,000	\$4,500,000
500	\$5,000	\$2,500,000	\$5,000,000	\$7,500,000
750	\$5,000	\$3,700,000	\$7,500,000	\$11,100,000
1000	\$5,000	\$5,000,000	\$10,000,000	\$15,000,000



1 Year Projections

Fundraising Projects	Entity	Amount	Earn Income
Community Donations	200	\$500.00	\$100,000.00
Church Bake Sales	50	\$200.00	\$10,000.00
Church Book Store	100	\$50.00	\$5,000.00
Retail Advertising	25	\$720.00	\$18,000.00
Small Business Adverting	100	\$720.00	\$72,000.00
Restaurant Advertising	25	\$720.00	\$18,000.00
Church Estate Sales	25	\$300.00	\$7,500.00
Campaign Total Income			\$230,500.00