

ANNUAL REPORT

At a Glance

2025

Service and Trends in 2025

- Our Neighbors**
 5,353 neighbors enrolled
 1,300 living alone
Serving more couples with spouse as caregiver
- Our Impact**
13,504 local trips; 1,316 long distance trips
 3,323 other assistive services: pet assistance, special needs, check-in phone calls, friendly visiting and respite assistance.
 Loaned over 300+ emergency alert units
- Social Engagement**
 Social Outings held each month with up to 40 participants visiting museums, art galleries, monuments, local restaurants, participating in crafting, exercise and aging well activities.
Neighbors are joining specifically for social opportunities.
- Care Coordination**
 Provided needs & safety assessments to 463 new clients and follow up visits to 800 clients. Hired third care coordinator to meet demand.
- Volunteers**
 100 active volunteers including seven volunteer stipend drivers who drive locally and long distance to important medical appointments.

Board of Directors

Bruce Peek, MD

President

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Kent Ellsworth

Executive Director

Linda M. Clark

Associate Executive Director



“No Senior
Left Isolated”

VVCC helps over
5,000 older adults
live independently
in their homes

Statement of Financial Position
(Dec. 31, 2025)

ASSETS

Current Assets

Total Checking/Savings 9,888.32

Accounts Receivable

Total Grants Receivable 467,318.40

Grants Receivable LT 300,000.00

Total Accounts Receivable 777,318.20

Other Current Assets

Investment

Reserve Fund

Ind Inv Group Endmnt 187,776.31

Ind Group Operating 8,615.00

Ind Group Sweep/Xfr 130.49

Total Investment 196,521.80

Total Current Assets 983,728.32

Fixed Assets

Furniture & Equipment 157,299.39

Vehicles/Vans 201,494.87

Less Accumulated Depr

Less Van Accum Depr -170,726.21

Less Accum Depr—Other -138,206.24

Total Less Accum Depr -308,932.25

Total Fixed Assets 49,862.01

Total Other Assets 1,300.00

Total Assets 1,034,890.33

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Total Accounts Payable 9,463.11

Total Credit Cards 28,427.77

Payroll Liabilities 22,510.15

Deferred Revenue, Current 600,000.00

Total Current Liabilities 660,401.03

Deferred Revenue, Long Term 300,000.00

Total Liabilities 960,401.03

Equity

Unrestricted Fund Balance 0.00

Temp Restricted Net Assets 258,166.20

Unrestricted Net Assets 411,985.05

Net Assets with Donor Restr 271,148.00

Net Income -608,643.75

Total Equity 74,489.30

TOTAL LIAB & EQUITY 1,034,890.33



Partners & Grantors

- Arizona Public Service
- Arizona Community Foundation of Sedona
- Arizona Community Foundation of Yavapai County
- Arizona Department of Transportation
- Blue Cross/Blue Shield
- Cambium Wealth
- City of Cottonwood
- City of Sedona
- May & Stanley Smith Charitable Trust
- US Department of Health & Human Services

Thanks to our Winter Magic Gala & Major Donors

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|-----------------------------------|-------------------------------|
| Verde Valley Rural Health Network | NAH Office of Philanthropy |
| Yavapai Title Agency, Inc. | Debbie Johnson |
| Ray & Debbie Schwartz | Bill & Liz Sweeney |
| Bruce & Ann Peek | John & Ann Steinbrunner |
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