

ANNUAL REPORT

At a Glance

2018

Breaking Service Records

VVCC continues to break records for neighbor services. About 285 volunteers provided services including transportation to medical, physical therapy, dialysis, and other important appointments, grocery shopping, home visits, patient scribe, business assistance, handy person help, respite, and pet assistance. The Call Center averaged 1,000 calls and 8-10 new neighbors per week. About 480 new neighbors were enrolled. VVCC has a total of 2,200 older adults and adults with disabilities enrolled to receive services. Our volunteers:

- Provided 52,342 neighbor services
- Delivered 82,585 volunteer hours
- Provided 49,050 rides

Named #1 in nation for volunteer transportation

In 2017, VVCC was the winner of the National Volunteer Transportation Center's 2016 Grand Star Award, sponsored by Toyota, and included the grand prize of a Toyota Sienna Mobility Vehicle. VVCC's van traveled 40,000 miles in 2018, making 3,200 trips transporting older adult passengers to dialysis, pre-and-post-op appointments, physical therapy, primary care appointments, and more.

Board of Directors

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Kent Ellsworth

Executive Director



VVCC van getting neighbors to critical medical appointments

Nationally
Recognized
Volunteer
Transportation
Program

Statement of Financial Position
(Dec. 31, 2018)

ASSETS

Current Assets

Total Checking/Savings	128,944.73
Accounts Receivable	
Transportation Receivables	740.00
Pledges Receivable current	13,500.00
Pledges Receivable LT	14,000.00
Total Grants Receivable	116,408.50
Grants Receivable LT	52,500.00
Total Accounts Receivable	197,148.50

Other Current Assets

Investment

Reserve Fund

Mt. Gunnison Fuel Co

VVCC Endowment Fund 80,125.75

Reserve Fund-Other 84,642.56

Total Reserve Fund 164,781.31

Total Investment 164,781.31

Total Current Assets 490,874.54

Fixed Assets

Furniture & Equipment 97,602.33

Toyota Sienna Van 75,019.89

Total Less Accum Depr -78,649.18

Total Fixed Assets 93,973.04

Other Assets 2,687.00

Total Assets 587,534.58

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Total Accounts Payable 6,997.59

Total Credit Cards 1,049.05

Payroll Liabilities 3,822.83

Total Current Liabilities 11,869.47

Total Liabilities 11,869.47

Equity

Total Unrestricted Fund Bal -29,500.00

Perm Restricted Net Assets 54,500.85

Temp Restricted Net Assets 71,240.48

Unrestricted Net Assets 545,523.64

Net Income -66,099.01

Total Equity 575,665.11

TOTAL LIABILITIES

& EQUITY 587,534.58



Partners & Grantors

- American Family Insurance
- Arizona Community Foundation of Sedona
- Arizona Community Foundation of Yavapai County
- Arizona Department of Transportation
- Arizona Diamondbacks
- Arizona Public Service
- Arizona Republic Season for Sharing
- Banfield Foundation
- Bank of America
- Bashas' Foundation
- Cardinal Health Charities
- City of Sedona
- Dreyfus Foundation
- Evans Foundation
- Henry W. Bull Foundation
- J.W. Kieckhefer Foundation
- May and Stanley Smith Charitable Trust
- Northern Arizona Council Of Governments
- Pendleton Memorial Fund
- Safeway Foundation

Gala Sponsors for 2018

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|----------------------------------|----------------------------|
| Arizona Public Service | Paul & De Anna Lehnen |
| Cowboy Club | Harvey & Dawn Bershader |
| Bill and Shirley Hawkins | Steve & Ellie Berman |
| Taylor & Huntley Financial Group | Mike & Christine Schroeder |
| Enchantment Resort | Scott Law |
| Mary Jane Thompson | Special thanks to: |
| George & Claudia Ault | Peter & Berna Zid & |
| Barbara & Sheldon Breitbart | Kealyn's Klostet for their |
| Doris Granatowski & Louis Schilt | annual donations to |
| John & Ann Steinbrunner | VVCC's Silver Linings |
| | Thrift Shop |