

ANNUAL REPORT

At a Glance

2019

Breaking Service Records

VVCC continues to break records for neighbor services. About 300 volunteers provided services including transportation to medical, physical therapy, dialysis, and other important appointments, grocery shopping, home visits, patient scribe, business assistance, handy person help, respite, and pet assistance. The Call Center averaged 1,000 calls and 8-10 new neighbors per week. About 350 new neighbors were enrolled. VVCC has a total of 2,200 older adults and adults with disabilities enrolled to receive services. Our volunteers:

- Drove over 320,000 miles
- Delivered 85,000 volunteer hours
- Provided 35,000 trips

Named #1 in nation for volunteer transportation

In 2017, VVCC was the winner of the National Volunteer Transportation Center's 2016 Grand Star Award, sponsored by Toyota, and included the grand prize of a Toyota Sienna Mobility Vehicle. VVCC's van traveled 40,000 miles in 2019, making 3,200 trips transporting older adult passengers to dialysis, pre-and-post-op appointments, physical therapy, primary care appointments, and more.



VVCC van getting neighbors to critical medical appointments & grocery shopping

Board of Directors

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Executive Director

Nationally
Recognized
Volunteer
Transportation
Program

Statement of Financial Position
(Dec. 31, 2019)

ASSETS

Current Assets

Total Checking/Savings	93,476.13
Accounts Receivable	
Pledges Receivable current	67,500.00
Pledges Receivable LT	41,350.00
Total Grants Receivable	190,598.00
Grants Receivable LT	17,500.00
Total Accounts Receivable	316,948.00

Other Current Assets

Investment

Reserve Fund

Mt. Gunnison Fuel Co 13.00

VVCC Endowment Fund 80,125.75

Reserve Fund-Other 89,029.77

Total Reserve Fund 169,168.52

Total Investment 169,168.52

Total Current Assets 579,592.65

Fixed Assets

Furniture & Equipment 108,464.05

Toyota Sienna Van 75,019.89

Less Van Accum Depr -30,008.00

Less Accum Depr—Other -97,882.18

Total Less Accum Depr -127,890.18

Total Fixed Assets 55,593.76

Total Other Assets 1,300.00

Total Assets 636,486.41

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Total Accounts Payable 13,895.21

Total Credit Cards 8,303.47

Payroll Liabilities 21,423.62

Total Current Liabilities 43,622.30

Total Liabilities 43,622.30

Equity

Perm Restricted Net Assets 80,125.75

Temp Restricted Net Assets 196,293.50

Unrestricted Net Assets 240,925.62

Net Income 75,519.24

Total Equity 592,864.11

TOTAL LIABILITIES

& EQUITY 636,486.41



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Arizona Community Foundation of Yavapai County

Arizona Department of Transportation

Arizona Public Service

Arizona Republic Season for Sharing

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City of Sedona

Home Depot Foundation

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Northern Arizona Healthcare Foundation

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