

# YAM Financial Report 2024 1 of 2

	Proposed	Actual
Cash from 2023		871.38
Receipts		
Support	97,501.94.	125,726.63
Total Income		126,598.01
Expenditures		
1. Administrative		
Housing	28,100.00	26,477.77
Salary	1,600.00	600.00
Health Insurance	1,596.00	-0-
Vehicle Ins	3,456.00	4,560.00
Social Security Supplemental	-0-	-0-
Life Ins and Disability	4,092.00	4,092.00
Total	38,844.00	35,729.77
2. Office		
Supplies printing and office supplies	580.00	580.00
Equipment printer	1,500.00	1,500.00
Postage	1,200.00	1,800.00
Christmas Gifts and Postage	1,000.00	-0-
Telephone cable	1,800.00	900.00
Telephone wireless	2,400.00	2,700.00
Newsletter 6 at 185	1,110.00	1,110.00
Web Site 2 sites	1,200.00	1,200.00
Promotional Materials	2,000.00	2,000.00
Total	12,790.00	11,790.00
3. Program		
Missions Trips expenses	5,200.00	5,200.00
Missions Conferences	4,200.00	4,200.00
Evangelistic Outreaches 8 x 2,111.00	8,640.00	8,640.00
Youthfluentia Digital Ministry software	5,854.00	5,854.00
Food For Ministry 12 Events	1,600.00	1,600.00
Total	25,494.00	25,494.00
4. Projects		
Gospel Book "Tonys Tales" printing	3,500.00	3,500.00
Ministry Equipment computer, camera OSZ	5,500.00	6,500.00
Operation Safety Zone Projects	-0-	28,392.23

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Total	9,000.00	38,392.23
5. College Courses, Training, Book Writing / Editing	<u>444.00</u>	<u>440.00</u>
Total	444.00	440.00
6. Scholarships / Love Gifts To Volunteers Interns: Safety Zone Work	<u>3,418.48</u>	<u>3,418.48</u>
Total	3,418.48	3,418.48
7. Secretary Sub Contractor	<u>7,511.94</u>	<u>6,414.70</u>
Total	7,511.94	6,414.70
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Total Proposed and Expenses for 2024	97,501.94	121,679.18
Cash For January 1, 2025,	<u>1,496.38</u>	<u>4,918.83</u>
Total Income for 2024	\$ 98,998.32	\$126,598.01

### Notes:

1. Operation Safety Zone Project raised \$ 40,000.00 for use of Safety Zone Ministries. This is a one time project. The normal amount dedicated for Safety Zone per year is \$ 10,000.00. 2025 Proposed budget will only show \$ 10,000.00 of the total proposed amount for 2025. It will subtract the \$ 30,000.00 from the \$ 126,598.00 amount to give our actual monthly amount of support needed, which is \$ 96,598.01.

2. Monthly Support Needed for YAM is Annual divided by 12 is \$ 8,049.83.

3. Operation Safety Zone project raised \$ 40,000.00 for the programs and projects dedicated for Safety Zone Ministries. One time gift of \$20,000 from supporter, one time gift of \$ 5,000 from one church supporter, \$ 7,000 from YAM yearly support, and from Supporters \$ 8,000.00 one time gifts these funds have been used for projects, programs and future Safety Zones this year of 2025.