

Areas of Practice

- ▶ Supplemental Project Resources
- ▶ System Conversions
- ▶ Software Solutions & Implementation
- ▶ Staff Training
- ▶ Interim Financial Leadership
- ▶ Data Analysis, Mining, & More
- ▶ Service Line Performance
- ▶ Population Health Analytics
- ▶ Contract Development
- ▶ Reimbursement

Industry Lines

- ▶ Healthcare (for-profit & non-profit)
- ▶ Software
- ▶ Consulting
- ▶ Insurance
- ▶ Public Accounting & Tax
- ▶ Automotive
- ▶ Hospitality
- ▶ Retail
- ▶ Investments/Securities
- ▶ Engineering
- ▶ Construction
- ▶ Contracting

Software & Applications

- ▶ Syntellis (formerly KaufmanHall) Axiom Budget, Reporting, Productivity, Physician, Cost Accounting/DSS, LRF, Capital Planning, Forecasting
- ▶ StrataJazz Budget LFRP, DSS, Capital, & Contract Analytics
- ▶ Hyperion Planning, Essbase, HFM
- ▶ Cognos, Business Objects
- ▶ Healthcare Insights Budget, Reporting, LTFP, Capital
- ▶ MS OfficeSuite; Excel, PP, Project, Visio, SharePoint
- ▶ PeopleSoft, Lawson/Infor, Ross, Meditech, Sage, Intacct, McKesson
- ▶ EPIC, Cerner, EPSI, HBOC, Avega, VisionWare
- ▶ Truven, MGMA, UHC, Premier Benchmarking, Axiom Comparative Analytics
- ▶ Power BI, Tableau

Partnering with You Through Change

We provide healthcare systems with interim resources. Our consultants have extensive experience with planning cycles, software implementation, system conversions, and financial tools. Leverage our leadership, hands on approach, communication skills, quick integration, and flexible scheduling to supplement your team. As former FP&A leaders, we know a thing or two about juggling competing priorities.

Strategic & Long-Range Planning

- Create multi-year forecasts and long-term projections
- Identify, prioritize, and plan strategic initiatives
- Assist in debt management
- Prepare portfolio analysis of revenue, expense, utilization and margin trends

Business Plan Development

- Develop actionable and accountable business planning models from strategic plans
- Track and measure outcomes of approved business plans
- Provide ad hoc analysis and recommendations

Capital Planning

- Develop detailed capital plans by assessing current and projected physical needs
- Track capital expenditures and allocations
- Report and monitor capital planning performance

Budgeting & Forecasting

- Implement, configure, and utilize leading industry tools and budgeting software
- Build accurate, detailed budgets
- Develop global assumptions, test calculations, and analyze processes to eliminate potential inaccuracies
- Train system admins, financial staff, and end-users

Dashboard, Reporting, & Scorecard

- Create custom reports, dashboards, and scorecards
- Develop powerful reports and visualizations of organizational data
- Improve operational outcomes through informative analytics

Provider

- Implement, configure, and utilize leading industry tools for provider performance
- Develop tools for insight into provider, clinic, and hospital activity
- Manage productivity, benchmarking, and physician engagement

Productivity & Benchmarking

- Provide best practice setup of statistics, job codes, and pay codes
- Provide expert guidance on target and benchmark setup to align with organization's strategic goals
- Evaluate and offer recommendations for improving organizational performance, based on utilization data and metric comparisons

Cost Accounting & Decision Support

- Identify and procure metadata, reconcile data imports to source systems
- Implement, configure, and utilize cost accounting and decision support tools
- Develop custom reporting and dashboards in support of organizational initiatives

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